TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in parentheses, but are not included in the totals for budget authority and outlays.

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch														
Senate														
Federal Funds														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	23	28	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	177	181	214	214	214	214	214	214	214	214	214	214
Outlays, discretionary		O	176	200	214	214	214	214	214	214	214	214	214	214
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	5	6	6	6	6	6	6	6	6	6	6	6
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	136	136	136	136	136	136	136	136	136	136
Outlays, discretionary		O	122	191	136	136	136	136	136	136	136	136	136	136
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	21	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	17	75	21	21	21	21	21	21	21	21	21	21
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	395	387	475	475	475	475	475	475	475	475	475	475
Outlays, discretionary		O	398	469	475	475	475	475	475	475	475	475	475	475
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	11	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	6	24	10	10	10	10	10	10	10	10	10	10
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	127	126	127	127	127	127	127	127	127	127	127	127
Outlays, discretionary		O	125	241	127	127	127	127	127	127	127	127	127	127
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	---	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	6	7	8	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														
Spending authority from offsetting collections, mandatory	801	BA	5	6	6	6	6	6	6	6	6	6	6	6

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Outlays, mandatory		O	5	11	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	5	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Federal Funds:														
Appropriation accounts included above		BA	896	896	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021
		O	880	1,248	1,023	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021	1,021
House of Representatives														
Federal Funds														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	102	102	103	105	107	109	111	113	115	117	119	121
Outlays, mandatory		O	102	111	103	105	107	109	111	113	115	117	119	121
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19	10	10	5	5	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	10	10	5	5	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,189	1,181	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257
Outlays, discretionary		O	1,155	1,216	1,296	1,292	1,282	1,258	1,257	1,257	1,257	1,257	1,257	1,257
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	---	1	1	1	1	7	1	1	1	1	1	1
Outlays, mandatory		O	8	2	2	2	2	14	2	2	2	2	2	2
Summary - House of Representatives														
Federal Funds:														
Appropriation accounts included above		BA	1,291	1,284	1,361	1,363	1,365	1,373	1,369	1,371	1,373	1,375	1,377	1,379
		O	1,265	1,339	1,411	1,404	1,396	1,381	1,370	1,372	1,374	1,376	1,378	1,380
Joint Items														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Joint Economic Committee (001-11-0181):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Joint Committee on Taxation (001-11-0460):														
Appropriations, discretionary	801	BA	10	10	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	10	10	11	11	11	11	11	11	11	11	11	11
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):														
Outlays, discretionary	801	O	1	---	---	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Office of Congressional Accessibility Services (001-11-0190):														
Appropriations, discretionary	801	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Joint Items														
Federal Funds:														
Appropriation accounts included above		BA	19	19	20	20	20	20	20	20	20	20	20	20
		O	20	19	20	20	20	20	20	20	20	20	20	20
Capitol Police														
Federal Funds														
Salaries (001-13-0477):														
Appropriations, discretionary	801	BA	323	323	375	375	375	375	375	375	375	375	375	375
Outlays, discretionary		O	320	317	372	375	375	375	375	375	375	375	375	375
General Expenses (001-13-0476):														
Appropriations, discretionary	801	BA	70	68	82	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	69	96	81	85	85	85	85	85	85	85	85	85
General Expenses (gross)		BA	74	71	85	85	85	85	85	85	85	85	85	85
		O	69	96	81	85	85	85	85	85	85	85	85	85
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	-1	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Total General Expenses		BA	70	68	82	83	83	83	83	83	83	83	83	83
		O	65	94	79	83	83	83	83	83	83	83	83	83
Summary - Capitol Police														
Federal Funds:														
Appropriation accounts included above		BA	393	391	457	458	458	458	458	458	458	458	458	458
		O	385	411	451	458	458	458	458	458	458	458	458	458
Office of Compliance														
Federal Funds														
Salaries and Expenses (001-12-1600):														
Appropriations, discretionary	801	BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	4	5	5	5	5	5	5	5	5	5	5
Awards and Settlements Funds (001-12-1450):														
Appropriations, discretionary	801	BA	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Office of Compliance														
Federal Funds:														
Appropriation accounts included above		BA	5	4	5	5	5	5	5	5	5	5	5	5
		O	4	4	5	5	5	5	5	5	5	5	5	5
Congressional Budget Office														
Federal Funds														
Salaries and Expenses (001-14-0100):														
Appropriations, discretionary	801	BA	47	46	51	51	51	51	51	51	51	51	51	51
Outlays, discretionary		O	47	46	51	51	51	51	51	51	51	51	51	51
Architect of the Capitol														
Federal Funds														
Capitol Construction and Operations (001-15-0100):														
Appropriations, discretionary	801	BA	93	93	104	104	104	104	104	104	104	104	104	104
Outlays, discretionary		O	92	99	108	106	104	104	104	104	104	104	104	104
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations		BA	93	93	104	104	104	104	104	104	104	104	104	104
		O	91	99	108	106	104	104	104	104	104	104	104	104
Capitol Building (001-15-0105):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Appropriations, discretionary	801	BA	33	33	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	63	38	36	43	46	46	46	46	46	46	46	46
Capitol Grounds (001-15-0108):														
Appropriations, discretionary	801	BA	13	13	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	12	13	17	18	18	18	18	18	18	18	18	18
Senate Office Buildings (001-15-0123):														
Appropriations, discretionary	801	BA	88	88	81	81	81	81	81	81	81	81	81	81
Outlays, discretionary		O	68	92	88	81	81	81	81	81	81	81	81	81
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings		BA	88	88	81	81	81	81	81	81	81	81	81	81
		O	67	92	88	81	81	81	81	81	81	81	81	81
House Office Buildings (001-15-0127):														
Appropriations, discretionary	801	BA	186	186	180	180	180	180	180	180	180	180	180	180
Outlays, discretionary		O	128	154	182	182	181	180	180	180	180	180	180	180
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	22	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	185	186	180	180	180	180	180	180	180	180	180	180
		O	104	154	182	182	181	180	180	180	180	180	180	180
House Historic Buildings Revitalization Trust Fund (001-15-1833):														
Appropriations, discretionary	801	BA	17	17	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	64	89	16	14	10	10	10	10	10	10	10	10
Capitol Power Plant (001-15-0133):														
Appropriations, discretionary	801	BA	87	87	119	119	119	119	119	119	119	119	119	119
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	94	105	128	129	129	128	128	128	128	128	128	128

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Capitol Power Plant (gross)		BA	96	96	128	128	128	128	128	128	128	128	128	128
		O	94	105	128	129	129	128	128	128	128	128	128	128
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant		BA	87	87	119	119	119	119	119	119	119	119	119	119
		O	86	96	119	120	120	119	119	119	119	119	119	119
Library Buildings and Grounds (001-15-0155):														
Appropriations, discretionary	801	BA	47	47	113	113	113	113	113	113	113	113	113	113
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	45	72	92	113	113	113	113	113	113	113	113
Library Buildings and Grounds (gross)		BA	51	47	113	113	113	113	113	113	113	113	113	113
		O	60	45	72	92	113	113	113	113	113	113	113	113
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds		BA	47	47	113	113	113	113	113	113	113	113	113	113
		O	56	45	72	92	113	113	113	113	113	113	113	113
Capitol Police Buildings, Grounds, and Security (001-15-0171):														
Appropriations, discretionary	801	BA	20	20	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	20	23	41	51	60	59	59	59	59	59	59	59
Capitol Visitor Center (001-15-0161):														
Appropriations, discretionary	801	BA	21	21	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	21	21	22	23	23	23	23	23	23	23	23	23
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Visitor Center		BA	21	21	23	23	23	23	23	23	23	23	23	23

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
		O	19	21	22	23	23	23	23	23	23	23	23	23
Capitol Visitor Center Revolving Fund (001-15-4296):														
Spending authority from offsetting collections, discretionary	801	BA	6	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Capitol Visitor Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---	---
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	8	17	17	17	17	17	17	17	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	22	28	28	13	14	14	14	14	14	14	14	14
Outlays, mandatory		O	27	51	42	13	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)		BA	30	45	45	30	31	31	31	31	14	14	14	14
		O	27	51	42	13	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-20	-45	-45	-13	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Office Building Development and Operations Fund		BA	-9	---	---	17	17	17	17	17	---	---	---	---
		O	-13	6	-3	---	---	---	---	---	---	---	---	---
Summary - Architect of the Capitol														
Federal Funds:														
Appropriation accounts included above		BA	595	605	753	770	770	770	770	770	753	753	753	753
		O	566	676	698	730	756	753	753	753	753	753	753	753
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	---	---	---
Total Federal Funds		BA	595	603	751	768	768	768	768	768	751	753	753	753
		O	566	674	696	728	754	751	751	751	751	753	753	753
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Total Architect of the Capitol		BA	595	602	750	767	767	767	767	767	750	752	752	752
		O	566	673	695	727	753	750	750	750	750	752	752	752
Botanic Garden														
Federal Funds														
Botanic Garden (001-18-0200):														
Appropriations, discretionary	801	BA	14	14	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	14	16	15	15	15	15	15	15	15	15	15	15
Library of Congress														
Federal Funds														
Salaries and Expenses, Library of Congress (001-25-0101):														
Appropriations, discretionary	503	BA	451	448	469	469	469	469	469	469	469	469	469	469
Spending authority from offsetting collections, discretionary		BA	9	17	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	433	481	462	462	462	462	462	462	462	462	462	462
Salaries and Expenses, Library of Congress (gross)		BA	460	465	487	487	487	487	487	487	487	487	487	487
		O	433	481	462	462	462	462	462	462	462	462	462	462
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress		BA	451	448	469	469	469	469	469	469	469	469	469	469
		O	422	464	444	444	444	444	444	444	444	444	444	444
Copyright Office, Salaries and Expenses (001-25-0102):														
Appropriations, discretionary	376	BA	23	23	39	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary		BA	43	39	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	59	63	85	86	86	86	86	86	86	86	86	86
Copyright Office, Salaries and Expenses (gross)		BA	66	62	86	86	86	86	86	86	86	86	86	86
		O	59	63	85	86	86	86	86	86	86	86	86	86
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-43	-34	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total Copyright Office, Salaries and Expenses		BA	23	23	39	39	39	39	39	39	39	39	39	39
		O	16	24	38	39	39	39	39	39	39	39	39	39

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Congressional Research Service, Salaries and Expenses (001-25-0127):														
Appropriations, discretionary	801	BA	108	107	114	114	114	114	114	114	114	114	114	114
Outlays, discretionary		O	106	107	113	113	113	113	113	113	113	113	113	113
Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141):														
Appropriations, discretionary	503	BA	50	50	51	51	51	51	51	51	51	51	51	51
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	55	58	53	50	50	50	50	50	50	50	50	50
Books for the Blind and Physically Handicapped, Salaries and Expenses (gross)		BA	51	50	51	51	51	51	51	51	51	51	51	51
		O	55	58	53	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Books for the Blind and Physically Handicapped, Salaries and Expenses		BA	50	50	51	51	51	51	51	51	51	51	51	51
		O	54	58	53	50	50	50	50	50	50	50	50	50
Payments to Copyright Owners (001-25-5175):														
Appropriations, mandatory	376	BA	4	6	6	6	7	7	7	8	8	9	9	10
Outlays, mandatory		O	4	6	6	6	7	7	7	8	8	9	9	10
Cooperative Acquisitions Program Revolving Fund (001-25-4325):														
Spending authority from offsetting collections, discretionary	503	BA	3	7	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	3	6	7	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Cooperative Acquisitions Program Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):														
Spending authority from offsetting collections, discretionary	503	BA	7	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	7	10	10	10	10	10	10	10	10	10	10	10
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Fedlink Program and Federal Research Program (001-25-4543):														
Spending authority from offsetting collections, discretionary	503	BA	60	169	170	170	170	170	170	170	170	170	170	170
Outlays, discretionary		O	74	147	171	168	168	168	168	168	168	168	168	168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-60	-169	-170	-169	-169	-169	-169	-169	-169	-169	-169	-169
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	11	-22	1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Gift and Trust Fund Accounts (001-25-9971):														
Appropriations, mandatory	503	BA	40	14	14	18	19	19	20	19	21	21	21	21
Outlays, mandatory		O	48	14	13	17	18	19	20	19	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-5	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, mandatory		BA	7	5	5	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts		BA	40	14	14	17	18	18	19	18	20	20	20	20
		O	41	9	8	16	17	18	19	18	20	20	20	20
Summary - Library of Congress														
Federal Funds:														
Appropriation accounts included above		BA	636	634	679	680	681	681	681	682	682	683	683	684
		O	613	635	653	650	651	651	651	652	652	653	653	654
Trust Funds:														
Appropriation accounts included above		BA	40	14	14	17	18	18	19	18	20	20	20	20
		O	41	9	8	16	17	18	19	18	20	20	20	20
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-5	-8	-8	-8	-9	-9	-9	-10	-10	-11	-11	-12
Non-Federal sources, net interest	902	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-32	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6
Total Trust Funds		BA	2	---	---	3	3	3	4	2	4	3	2	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
		O	3	-5	-6	2	2	3	4	2	4	3	2	1
Total Library of Congress		BA	638	634	679	683	684	684	685	684	686	686	685	685
		O	616	630	647	652	653	654	655	654	656	656	655	655
Government Publishing Office														
Federal Funds														
Congressional Printing and Binding (001-30-0203):														
Appropriations, discretionary	801	BA	80	79	79	79	79	79	79	79	79	79	79	79
Outlays, discretionary		O	75	99	79	79	79	79	79	79	79	79	79	79
Office of Superintendent of Documents, Salaries and Expenses (001-30-0201):														
Appropriations, discretionary	808	BA	30	29	32	32	32	32	32	32	32	32	32	32
Outlays, discretionary		O	27	37	31	31	32	32	32	32	32	32	32	32
Government Publishing Office Business Operations Revolving Fund (001-30-4505):														
Appropriations, discretionary	808	BA	8	8	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	843	833	827	814	835	856	877	898	919	940	961	982
Outlays, discretionary		O	14	14	13	12	12	12	12	12	12	6	6	6
Outlays, mandatory		O	828	838	844	837	853	872	891	911	932	954	954	975
Government Publishing Office Business Operations Revolving Fund (gross)		BA	851	841	833	820	841	862	883	904	925	946	967	988
		O	842	852	857	849	865	884	903	923	944	960	960	981
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-849	-833	-833	-818	-840	-862	-884	-906	-928	-950	-972	-994
Non-Federal sources, mandatory		BA/O	-10	-5	-5	-9	-10	-11	-12	-13	-14	-15	-16	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	16	5	11	13	15	17	19	21	23	25	27	29
Total Government Publishing Office Business Operations Revolving Fund		BA	8	8	6	6	6	6	6	6	6	6	6	6
		O	-17	14	19	22	15	11	7	4	2	-5	-28	-30
Summary - Government Publishing Office														
Federal Funds:														
Appropriation accounts included above		BA	118	116	117	117	117	117	117	117	117	117	117	117
		O	85	150	129	132	126	122	118	115	113	106	83	81
Government Accountability Office														
Federal Funds														
Salaries and Expenses (001-35-0107):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Appropriations, discretionary	801	BA	545	541	616	616	616	616	616	616	616	616	616	616
Spending authority from offsetting collections, discretionary		BA	33	27	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	577	611	642	643	643	643	643	643	643	643	643	643
Salaries and Expenses (gross)		BA	578	568	643	643	643	643	643	643	643	643	643	643
		O	577	611	642	643	643	643	643	643	643	643	643	643
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	545	541	616	616	616	616	616	616	616	616	616	616
		O	542	584	615	616	616	616	616	616	616	616	616	616
United States Tax Court														
Federal Funds														
Salaries and Expenses (001-40-0100):														
Appropriations, discretionary	752	BA	51	51	56	56	56	56	56	56	56	56	56	56
Outlays, discretionary		O	49	52	56	56	56	56	56	56	56	56	56	56
U. S. Tax Court Fees (001-40-5633):														
Appropriations, discretionary	752	BA	1	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	3	1	1	1	1	1	1	1	1	1	1
Total U. S. Tax Court Fees		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	3	1	1	1	1	1	1	1	1	1	1
Trust Funds														
Tax Court Judges Survivors Annuity Fund (001-40-8115):														
Appropriations, mandatory	602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court														
Federal Funds:														
Appropriation accounts included above		BA	52	52	57	57	57	57	57	57	57	57	57	57
		O	49	55	57	57	57	57	57	57	57	57	57	57

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	---	---	---	1	1	1	1	1	1	1	1	1
Total United States Tax Court		BA	52	53	58	58	58	58	58	58	58	58	58	58
		O	49	55	57	58	58	58	58	58	58	58	58	58
Legislative Branch Boards and Commissions														
Federal Funds														
Medicare Payment Advisory Commission (001-45-1550):														
Spending authority from offsetting collections, discretionary	571	BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	12	12	12	12	12	12	12	12	12	12	12	12
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Medicare Payment Advisory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):														
Appropriations, discretionary	551	BA	8	8	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	8	8	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Medicaid and CHIP Payment and Access Commission		BA	8	8	9	9	9	9	9	9	9	9	9	9
		O	9	8	9	9	9	9	9	9	9	9	9	9
United States-China Economic and Security Review Commission (001-45-2973):														
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	3	4	4	4	4	4	4	4	4	4	4
United States Commission on International Religious Freedom (001-45-2975):														
Appropriations, discretionary	801	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	6	8	14	14	14	14	14	14	14	14	14	14
Appropriations, mandatory		BA	---	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	8	9	13	14	14	14	14	14	14	14	14
Outlays, mandatory		O	1	---	---	1	---	---	---	---	---	---	---	---
Total Legislative functions		BA	6	9	15	14	14	14	14	14	14	14	14	14
		O	6	8	9	14	14	14	14	14	14	14	14	14

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Appropriations, discretionary	801	BA	45	45	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	2	45	38	30	30	30	30	30	30	30	30	30
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	6	6	6	6	6	6	6	6	6	6	6	6
Dwight D. Eisenhower Memorial Fund (001-45-5549):														
Appropriations, mandatory	801	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	2	2	---	---	---	---	---	---	---	---	---
Trust Funds														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Appropriations, mandatory	801	BA	1	---	---	---	---	---	---	---	---	---	---	---
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	7	6	6	6	6	6	6	6	6	6	6	6
Summary - Legislative Branch Boards and Commissions														
Federal Funds:														
Appropriation accounts included above		BA	76	79	71	70	70	70	70	70	70	70	70	70
		O	29	76	72	67	67	67	67	67	67	67	67	67
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-3	-4	-4	-3	---	---	---	---	---	---	---	-3
Total Federal Funds		BA	73	75	67	67	70	70	70	70	70	70	70	67
		O	26	72	68	64	67	67	67	67	67	67	67	64
Trust Funds:														
Appropriation accounts included above		BA	7	6	6	6	6	6	6	6	6	6	6	6
		O	7	6	6	6	6	6	6	6	6	6	6	6
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	7	5	5	5	5	5	5	5	5	5	5	5
		O	7	5	5	5	5	5	5	5	5	5	5	5
Interfunds:														
Deductions for offsetting receipts:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Legislative Branch Boards and Commissions		BA	73	73	65	65	68	68	68	68	68	68	68	65
		O	26	70	66	62	65	65	65	65	65	65	65	62
Legislative Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	4,687	4,681	5,223	5,243	5,246	5,254	5,250	5,253	5,238	5,241	5,243	5,246
		O	4,499	5,259	5,200	5,226	5,239	5,217	5,202	5,202	5,202	5,198	5,177	5,178
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-3	-4	-4	-3	---	---	---	---	---	---	---	-3
Non-Federal sources, mandatory	809	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	---	---	---
Total Federal Funds		BA	4,684	4,675	5,217	5,238	5,244	5,252	5,248	5,251	5,236	5,241	5,243	5,243
		O	4,496	5,253	5,194	5,221	5,237	5,215	5,200	5,200	5,200	5,198	5,177	5,175
Trust Funds:														
Appropriation accounts included above		BA	47	21	21	24	25	25	26	25	27	27	27	27
		O	48	15	14	23	24	25	26	25	27	27	27	27
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503	BA/O	-5	-8	-8	-8	-9	-9	-9	-10	-10	-11	-11	-12
Non-Federal sources, mandatory	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	902	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-32	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6	-6
Total Trust Funds		BA	9	5	5	8	8	8	9	7	9	8	7	6
		O	10	-1	-2	7	7	8	9	7	9	8	7	6
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	154	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Legislative Branch by Type of Account														
Total appropriation accounts		BA	4,734	4,702	5,244	5,267	5,271	5,279	5,276	5,278	5,265	5,268	5,270	5,273
		O	4,547	5,274	5,214	5,249	5,263	5,242	5,228	5,227	5,229	5,225	5,204	5,205

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Legislative Branch - continued														
Total offsetting receipts accounts		BA/O	-48	-29	-29	-28	-26	-26	-26	-27	-27	-26	-27	-31
Total Legislative Branch														
Total Legislative Branch		BA	4,686	4,673	5,215	5,239	5,245	5,253	5,250	5,251	5,238	5,242	5,243	5,242
		O	4,499	5,245	5,185	5,221	5,237	5,216	5,202	5,200	5,202	5,199	5,177	5,174
Judicial Branch														
Supreme Court of the United States														
Federal Funds														
Salaries and Expenses (002-05-0100):														
Appropriations, discretionary	752	BA	76	76	84	84	84	84	84	84	84	84	84	84
Appropriations, mandatory		BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	74	76	84	84	84	84	84	84	84	84	84	84
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	78	79	87	87	87	87	87	87	87	87	87	87
		O	76	79	87	87	87	87	87	87	87	87	87	87
Care of the Building and Grounds (002-05-0103):														
Appropriations, discretionary	752	BA	15	15	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	10	15	16	16	16	16	16	16	16	16	16	16
Summary - Supreme Court of the United States														
Federal Funds:														
Appropriation accounts included above		BA	93	94	103	103	103	103	103	103	103	103	103	103
		O	86	94	103	103	103	103	103	103	103	103	103	103
United States Court of Appeals for the Federal Circuit														
Federal Funds														
Salaries and Expenses (002-07-0510):														
Appropriations, discretionary	752	BA	30	31	31	31	31	31	31	31	31	31	31	31
Appropriations, mandatory		BA	3	3	3	3	3	3	3	4	4	4	4	4
Outlays, discretionary		O	30	31	31	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	3	3	3	3	3	3	3	4	4	4	4	4
Total Salaries and Expenses		BA	33	34	34	34	34	34	34	35	35	35	35	35
		O	33	34	34	34	34	34	34	35	35	35	35	35
United States Court of International Trade														
Federal Funds														
Salaries and Expenses (002-15-0400):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Judicial Branch - continued														
Appropriations, discretionary		BA	18	19	19	19	19	19	19	19	19	19	19	19
Appropriations, mandatory		BA	2	2	2	2	2	2	2	3	3	3	3	3
Outlays, discretionary		O	13	18	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	---	11	2	2	2	2	2	3	3	3	3	3
Total Salaries and Expenses		BA	20	21	21	21	21	21	21	22	22	22	22	22
		O	13	29	21	21	21	21	21	22	22	22	22	22
Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds														
Salaries and Expenses (002-25-0920):														
Appropriations, discretionary	752	BA	4,995	4,962	5,133	5,133	5,133	5,133	5,133	5,133	5,133	5,133	5,133	5,133
Appropriations, mandatory		BA	399	414	419	447	457	468	478	489	501	501	501	501
Spending authority from offsetting collections, discretionary		BA	233	414	374	374	374	374	374	374	374	374	374	374
Outlays, discretionary		O	5,165	5,533	5,494	5,507	5,507	5,507	5,507	5,507	5,507	5,507	5,507	5,507
Outlays, mandatory		O	368	414	419	447	457	468	478	489	501	501	501	501
Salaries and Expenses (gross)		BA	5,627	5,790	5,926	5,954	5,964	5,975	5,985	5,996	6,008	6,008	6,008	6,008
		O	5,533	5,947	5,913	5,954	5,964	5,975	5,985	5,996	6,008	6,008	6,008	6,008
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-169	-414	-374	-374	-374	-374	-374	-374	-374	-374	-374	-374
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-223	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	160	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	5,394	5,376	5,552	5,580	5,590	5,601	5,611	5,622	5,634	5,634	5,634	5,634
		O	5,363	5,533	5,539	5,580	5,590	5,601	5,611	5,622	5,634	5,634	5,634	5,634
Defender Services (002-25-0923):														
Appropriations, discretionary	752	BA	1,045	1,038	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141
Outlays, discretionary		O	1,049	1,038	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services		BA	1,045	1,038	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141
		O	1,045	1,038	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141	1,141

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Judicial Branch - continued														
Fees of Jurors and Commissioners (002-25-0925):														
Appropriations, discretionary	752	BA	41	40	51	51	51	51	51	51	51	51	51	51
Outlays, discretionary		O	46	40	51	51	51	51	51	51	51	51	51	51
Court Security (002-25-0930):														
Appropriations, discretionary	752	BA	565	561	602	602	602	602	602	602	602	602	602	602
Outlays, discretionary		O	528	584	601	602	602	602	602	602	602	602	602	602
Judiciary Filing Fees (002-25-5100):														
Appropriations, mandatory	752	BA	229	219	227	248	261	275	284	296	304	304	315	319
Outlays, mandatory		O	165	253	261	282	295	309	318	330	338	338	349	353
Registry Administration (002-25-5101):														
Appropriations, mandatory	752	BA	4	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	5	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):														
Appropriations, mandatory	752	BA	605	565	653	653	666	679	693	707	721	735	750	765
Outlays, mandatory		O	622	829	630	656	666	682	696	715	721	738	759	776
Summary - Courts of Appeals, District Courts, and Other Judicial Services														
Federal Funds:														
Appropriation accounts included above		BA	7,883	7,800	8,227	8,276	8,312	8,350	8,383	8,420	8,454	8,468	8,494	8,513
		O	7,769	8,282	8,224	8,313	8,346	8,387	8,420	8,462	8,488	8,505	8,537	8,558
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,894	7,800	8,227	8,276	8,312	8,350	8,383	8,420	8,454	8,468	8,494	8,513
		O	7,780	8,282	8,224	8,313	8,346	8,387	8,420	8,462	8,488	8,505	8,537	8,558
Administrative Office of the United States Courts														
Federal Funds														
Salaries and Expenses (002-26-0927):														
Appropriations, discretionary	752	BA	88	88	90	90	90	90	90	90	90	90	90	90
Spending authority from offsetting collections, discretionary		BA	97	114	115	107	107	107	107	107	107	107	107	107
Outlays, discretionary		O	185	208	205	197	197	197	197	197	197	197	197	197
Salaries and Expenses (gross)		BA	185	202	205	197	197	197	197	197	197	197	197	197
		O	185	208	205	197	197	197	197	197	197	197	197	197
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-93	-114	-115	-107	-107	-107	-107	-107	-107	-107	-107	-107

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Judicial Branch - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	88	88	90	90	90	90	90	90	90	90	90	90
		O	92	94	90	90	90	90	90	90	90	90	90	90
Federal Judicial Center														
Federal Funds														
Salaries and Expenses (002-30-0928):														
Appropriations, discretionary		BA	28	29	29	29	29	29	29	29	29	29	29	29
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28	32	29	29	29	29	29	29	29	29	29	29
Salaries and Expenses (gross)		BA	29	29	29	29	29	29	29	29	29	29	29	29
		O	28	32	29	29	29	29	29	29	29	29	29	29
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	28	29	29	29	29	29	29	29	29	29	29	29
		O	27	32	29	29	29	29	29	29	29	29	29	29
Judicial Retirement Funds														
Federal Funds														
Payment to Judiciary Trust Funds (002-35-0941):														
Appropriations, mandatory		BA	168	195	212	234	260	272	272	272	271	269	268	266
Outlays, mandatory		O	168	195	212	234	260	272	272	272	271	269	268	266
Trust Funds														
Judicial Officers' Retirement Fund (002-35-8122):														
Appropriations, mandatory	602	BA	152	172	193	216	242	255	255	256	256	255	255	254
Outlays, mandatory		O	90	109	111	117	124	131	138	145	152	161	170	179
Judicial Survivors' Annuities Fund (002-35-8110):														
Appropriations, mandatory	602	BA	33	50	48	49	50	51	52	53	54	55	56	57
Outlays, mandatory		O	33	33	32	35	37	40	42	45	47	50	53	56
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):														
Appropriations, mandatory	602	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	3	5	5	5	5	5	5	5	5	5	5	5

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Judicial Branch - continued														
Summary - Judicial Retirement Funds														
Federal Funds:														
Appropriation accounts included above		BA	168	195	212	234	260	272	272	272	271	269	268	266
		O	168	195	212	234	260	272	272	272	271	269	268	266
Trust Funds:														
Appropriation accounts included above		BA	191	227	246	270	297	311	312	314	315	315	316	316
		O	126	147	148	157	166	176	185	195	204	216	228	240
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-168	-195	-212	-234	-260	-272	-272	-272	-271	-269	-268	-266
Total Interfunds		BA/O	-168	-195	-212	-234	-260	-272	-272	-272	-271	-269	-268	-266
Total Judicial Retirement Funds		BA	191	227	246	270	297	311	312	314	315	315	316	316
		O	126	147	148	157	166	176	185	195	204	216	228	240
United States Sentencing Commission														
Federal Funds														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	18	18	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	17	18	19	19	19	19	19	19	19	19	19	19
Judicial Branch by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,331	8,279	8,735	8,806	8,868	8,918	8,951	8,990	9,023	9,035	9,060	9,077
		O	8,205	8,778	8,732	8,843	8,902	8,955	8,988	9,032	9,057	9,072	9,103	9,122
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-459	-420	-508	-508	-521	-534	-548	-562	-576	-590	-605	-620
Intrafund receipts, mandatory	809	BA/O	12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	752	BA/O	-146	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	7,737	7,714	8,082	8,153	8,202	8,239	8,258	8,283	8,302	8,300	8,310	8,312
		O	7,611	8,213	8,079	8,190	8,236	8,276	8,295	8,325	8,336	8,337	8,353	8,357
Trust Funds:														
Appropriation accounts included above		BA	191	227	246	270	297	311	312	314	315	315	316	316
		O	126	147	148	157	166	176	185	195	204	216	228	240
Interfunds:														
Deductions for offsetting receipts:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Judicial Branch - continued														
Interfund transactions, mandatory	752	BA/O	-168	-195	-212	-234	-260	-272	-272	-272	-271	-269	-268	-266
Total Interfunds		BA/O	-168	-195	-212	-234	-260	-272	-272	-272	-271	-269	-268	-266
Judicial Branch by Type of Account														
Total appropriation accounts		BA	8,522	8,506	8,981	9,076	9,165	9,229	9,263	9,304	9,338	9,350	9,376	9,393
		O	8,331	8,925	8,880	9,000	9,068	9,131	9,173	9,227	9,261	9,288	9,331	9,362
Total offsetting receipts accounts		BA/O	-762	-760	-865	-887	-926	-951	-965	-979	-992	-1,004	-1,018	-1,031
Total Judicial Branch														
Total Judicial Branch		BA	7,760	7,746	8,116	8,189	8,239	8,278	8,298	8,325	8,346	8,346	8,358	8,362
		O	7,569	8,165	8,015	8,113	8,142	8,180	8,208	8,248	8,269	8,284	8,313	8,331
Departments														
Department of Agriculture														
Office of the Secretary														
Federal Funds														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	51	51	53	53	53	53	53	53	53	53	53	53
Appropriations, mandatory		BA	12	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	69	64	65	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	109	115	119	118	116	115	115	115	115	114	114	114
Outlays, mandatory		O	13	13	13	13	13	13	13	13	13	13	13	13
Office of the Secretary (gross)		BA	132	128	131	125	125	125	125	125	125	125	125	125
		O	122	128	132	131	129	128	128	128	128	127	127	127
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-64	-65	-59	-59	-59	-59	-59	-59	-59	-59	-59
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	63	64	66	66	66	66	66	66	66	66	66	66
		O	63	64	67	72	70	69	69	69	69	68	68	68

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Trust Funds														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Total Office of the Secretary		BA	64	65	67	67	67	67	67	67	67	67	67	67
		O	63	65	68	73	71	70	70	70	70	69	69	69
Executive Operations														
Federal Funds														
Office of the Chief Economist (005-04-0123):														
Appropriations, discretionary	352	BA	19	19	19	19	19	19	19	19	19	19	19	19
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	18	33	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Office of the Chief Economist (gross)		BA	21	21	21	21	21	21	21	21	21	21	21	21
		O	19	34	21	21	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Economist		BA	20	20	20	20	20	20	20	20	20	20	20	20
		O	18	33	20	20	20	20	20	20	20	20	20	20
Office of Hearings and Appeals (005-04-0706):														
Appropriations, discretionary	352	BA	14	13	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	14	13	14	14	14	14	14	14	14	14	14	14
Office of Budget and Program Analysis (005-04-0503):														
Appropriations, discretionary	352	BA	10	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	9	9	9	9	9	9	9	9	9	9	9	9
Working Capital Fund (005-04-4609):														
Appropriations, discretionary	352	BA	18	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,030	867	856	856	856	856	856	856	856	856	856	856
Outlays, discretionary		O	931	1,015	900	856	856	856	856	856	856	856	856	856

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Working Capital Fund (gross)		BA	1,048	867	856	856	856	856	856	856	856	856	856	856
		O	931	1,015	900	856	856	856	856	856	856	856	856	856
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-967	-867	-856	-856	-856	-856	-856	-856	-856	-856	-856	-856
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-52	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	18	---	---	---	---	---	---	---	---	---	---	---
		O	-47	148	44	---	---	---	---	---	---	---	---	---
Summary - Executive Operations														
Federal Funds:														
Appropriation accounts included above		BA	62	42	43	43	43	43	43	43	43	43	43	43
		O	-6	203	87	43	43	43	43	43	43	43	43	43
Office of Chief Information Officer														
Federal Funds														
Office of the Chief Information Officer (005-12-0013):														
Appropriations, discretionary	352	BA	49	49	63	63	63	63	63	63	63	63	63	63
Spending authority from offsetting collections, discretionary		BA	19	19	19	36	36	36	36	36	36	36	36	36
Outlays, discretionary		O	65	85	82	99	99	99	99	99	99	99	99	99
Office of the Chief Information Officer (gross)		BA	68	68	82	99	99	99	99	99	99	99	99	99
		O	65	85	82	99	99	99	99	99	99	99	99	99
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-19	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	17	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer		BA	49	49	63	63	63	63	63	63	63	63	63	63
		O	36	66	46	63	63	63	63	63	63	63	63	63
Office of Chief Financial Officer														
Federal Funds														
Office of the Chief Financial Officer (005-14-0014):														
Appropriations, discretionary		BA	8	8	6	6	6	6	6	6	6	6	6	6

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, discretionary		O	6	8	6	6	6	6	6	6	6	6	6	6
Office of Civil Rights														
Federal Funds														
Office of Civil Rights (005-07-3800):														
Appropriations, discretionary	352	BA	24	24	22	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, discretionary		BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	30	35	27	27	27	27	27	27	27	27	27	27
Office of Civil Rights (gross)		BA	30	29	27	27	27	27	27	27	27	27	27	27
		O	30	35	27	27	27	27	27	27	27	27	27	27
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Office of Civil Rights		BA	24	24	22	22	22	22	22	22	22	22	22	22
		O	29	30	22	22	22	22	22	22	22	22	22	22
Hazardous Materials Management														
Federal Funds														
Hazardous Materials Management (005-16-0500):														
Appropriations, discretionary	304	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	14	3	3	3	3	3	3	3	3	3	3
Buildings and Facilities														
Federal Funds														
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):														
Appropriations, discretionary	352	BA	84	83	58	58	58	58	58	58	58	58	58	58
Spending authority from offsetting collections, discretionary		BA	7	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	60	125	69	66	66	66	66	66	66	66	66	66
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	91	91	66	66	66	66	66	66	66	66	66	66
		O	60	125	69	66	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Total Agriculture Buildings and Facilities and Rental Payments		BA	84	83	58	58	58	58	58	58	58	58	58	58
		O	55	117	61	58	58	58	58	58	58	58	58	58
Office of Inspector General														
Federal Funds														
Office of Inspector General (005-08-0900):														
Appropriations, discretionary	352	BA	98	97	87	87	87	87	87	87	87	87	87	87
Spending authority from offsetting collections, discretionary		BA	9	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	97	114	92	91	91	91	91	91	91	91	91	91
Office of Inspector General (gross)		BA	107	101	91	91	91	91	91	91	91	91	91	91
		O	97	114	92	91	91	91	91	91	91	91	91	91
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	98	97	87	87	87	87	87	87	87	87	87	87
		O	89	110	88	87	87	87	87	87	87	87	87	87
Office of the General Counsel														
Federal Funds														
Office of the General Counsel (005-10-2300):														
Appropriations, discretionary		BA	48	49	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	53	54	50	49	49	49	49	49	49	49	49	49
Office of the General Counsel (gross)		BA	53	53	49	49	49	49	49	49	49	49	49	49
		O	53	54	50	49	49	49	49	49	49	49	49	49
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the General Counsel		BA	48	49	45	45	45	45	45	45	45	45	45	45
		O	49	50	46	45	45	45	45	45	45	45	45	45
Economic Research Service														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2017	Estimate										
		Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued													
Federal Funds													
Economic Research Service (005-13-1701):													
Appropriations, discretionary	BA	87	86	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary	BA	3	4	1	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	88	102	54	53	51	51	51	51	51	51	51	51
Economic Research Service (gross)	BA	90	90	46	51	51	51	51	51	51	51	51	51
	O	88	102	54	53	51	51	51	51	51	51	51	51
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	-3	---	-5	-5	-5	-6	-6	-6	-6	-6	-6
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Economic Research Service	BA	87	86	45	45	45	45	44	44	44	44	44	44
	O	82	101	53	52	50	50	50	50	50	50	50	50
National Agricultural Statistics Service													
Federal Funds													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	171	170	165	165	165	165	165	165	165	165	165	165
Spending authority from offsetting collections, discretionary	BA	22	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	205	188	191	190	190	190	190	190	190	190	190	190
National Agricultural Statistics Service (gross)	BA	193	195	190	190	190	190	190	190	190	190	190	190
	O	205	188	191	190	190	190	190	190	190	190	190	190
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	171	170	165	165	165	165	165	165	165	165	165	165
	O	183	163	166	165	165	165	165	165	165	165	165	165
Agricultural Research Service													
Federal Funds													

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Salaries and Expenses (005-18-1400):														
Appropriations, discretionary		BA	1,170	1,162	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019
Spending authority from offsetting collections, discretionary		BA	158	142	156	156	156	156	156	156	156	156	156	156
Outlays, discretionary		O	1,283	1,457	1,194	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
Salaries and Expenses (gross)		BA	1,328	1,304	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
		O	1,283	1,457	1,194	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-90	-85	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Non-Federal sources, discretionary		BA/O	-45	-57	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-108	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	85	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,170	1,162	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019
		O	1,148	1,315	1,038	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019
Buildings and Facilities (005-18-1401):														
Appropriations, discretionary	352	BA	100	99	-192	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	78	131	20	-27	-31	-13	-2	---	---	---	---
Trust Funds														
Miscellaneous Contributed Funds (005-18-8214):														
Appropriations, mandatory	352	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory		O	25	28	28	28	28	28	28	28	28	28	28	28
Summary - Agricultural Research Service														
Federal Funds:														
Appropriation accounts included above		BA	1,270	1,261	827	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019	1,019
		O	1,154	1,393	1,169	1,039	992	988	1,006	1,017	1,019	1,019	1,019	1,019
Trust Funds:														
Appropriation accounts included above		BA	28	28	28	28	28	28	28	28	28	28	28	28
		O	25	28	28	28	28	28	28	28	28	28	28	28
Total Agricultural Research Service		BA	1,298	1,289	855	1,047	1,047	1,047	1,047	1,047	1,047	1,047	1,047	1,047
		O	1,179	1,421	1,197	1,067	1,020	1,016	1,034	1,045	1,047	1,047	1,047	1,047
National Institute of Food and Agriculture														
Federal Funds														
Integrated Activities (005-20-1502):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Appropriations, discretionary	352	BA	36	36	13	13	13	13	13	13	13	13	13	13
Appropriations, mandatory		BA	93	95	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	34	36	42	35	19	13	13	13	13	13	13	13
Outlays, mandatory		O	68	103	120	107	84	80	80	80	80	80	80	80
Total Integrated Activities		BA	129	131	93	93	93	93	93	93	93	93	93	93
		O	102	139	162	142	103	93	93	93	93	93	93	93
Biomass Research and Development (005-20-1003):														
Appropriations, mandatory	271	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	8	4	2	1	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	854	848	799	799	799	799	799	799	799	799	799	799
Spending authority from offsetting collections, discretionary		BA	12	12	12	14	14	14	14	14	14	14	14	14
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	744	793	911	981	966	953	949	938	861	861	813	813
Research and Education Activities (gross)		BA	867	860	811	813	813	813	813	813	813	813	813	813
		O	744	793	911	981	966	953	949	938	861	861	813	813
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-11	-11	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Offsetting collections credited to expired accounts, discretionary		BA	15	12	12	12	12	12	12	12	12	12	12	12
Total Research and Education Activities		BA	854	848	799	799	799	799	799	799	799	799	799	799
		O	727	781	899	967	952	939	935	924	847	847	799	799
Buildings and Facilities (005-20-1501):														
Outlays, discretionary	352	O	2	---	---	---	---	---	---	---	---	---	---	---
Extension Activities (005-20-0502):														
Appropriations, discretionary	352	BA	482	479	450	450	450	450	450	450	450	450	450	450
Appropriations, mandatory		BA	42	47	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	18	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	440	652	609	542	542	467	466	466	466	466	466	466
Outlays, mandatory		O	38	63	48	29	5	5	5	5	5	5	5	5

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Extension Activities (gross)		BA	542	542	471	471	471	471	471	471	471	471	471	471
		O	478	715	657	571	547	472	471	471	471	471	471	471
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities		BA	524	526	455	455	455	455	455	455	455	455	455	455
		O	456	699	641	555	531	456	455	455	455	455	455	455
Summary - National Institute of Food and Agriculture														
Federal Funds:														
Appropriation accounts included above		BA	1,510	1,505	1,347	1,347	1,347	1,347	1,347	1,347	1,347	1,347	1,347	1,347
		O	1,298	1,627	1,706	1,666	1,587	1,488	1,483	1,472	1,395	1,395	1,347	1,347
Animal and Plant Health Inspection Service														
Federal Funds														
Salaries and Expenses (005-32-1600):														
Appropriations, discretionary	352	BA	976	945	739	739	739	739	739	739	739	739	739	739
Appropriations, mandatory		BA	285	297	301	306	311	317	322	328	334	340	346	352
Spending authority from offsetting collections, discretionary		BA	202	189	218	219	220	220	221	222	223	224	224	225
Outlays, discretionary		O	1,152	1,313	988	958	959	959	960	961	962	963	963	964
Outlays, mandatory		O	282	397	301	305	311	317	322	327	334	340	345	352
Salaries and Expenses (gross)		BA	1,463	1,431	1,258	1,264	1,270	1,276	1,282	1,289	1,296	1,303	1,309	1,316
		O	1,434	1,710	1,289	1,263	1,270	1,276	1,282	1,288	1,296	1,303	1,308	1,316
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Non-Federal sources, discretionary		BA/O	-152	-141	-170	-171	-172	-172	-173	-174	-175	-176	-176	-177
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,261	1,242	1,040	1,045	1,050	1,056	1,061	1,067	1,073	1,079	1,085	1,091
		O	1,230	1,521	1,071	1,044	1,050	1,056	1,061	1,066	1,073	1,079	1,084	1,091

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Buildings and Facilities (005-32-1601):														
Appropriations, discretionary	352	BA	50	50	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	12	44	23	20	11	3	3	3	3	3	3
Trust Funds														
Miscellaneous Trust Funds (005-32-9971):														
Appropriations, mandatory	352	BA	10	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	10	12	9	9	9	9	9	9	9	9	9	---
Summary - Animal and Plant Health Inspection Service														
Federal Funds:														
Appropriation accounts included above		BA	1,311	1,292	1,043	1,048	1,053	1,059	1,064	1,070	1,076	1,082	1,088	1,094
		O	1,234	1,533	1,115	1,067	1,070	1,067	1,064	1,069	1,076	1,082	1,087	1,094
Trust Funds:														
Appropriation accounts included above		BA	10	9	9	9	9	9	9	9	9	9	9	9
		O	10	12	9	9	9	9	9	9	9	9	9	---
Total Animal and Plant Health Inspection Service		BA	1,321	1,301	1,052	1,057	1,062	1,068	1,073	1,079	1,085	1,091	1,097	1,103
		O	1,244	1,545	1,124	1,076	1,079	1,076	1,073	1,078	1,085	1,091	1,096	1,094
Food Safety and Inspection Service														
Federal Funds														
Salaries and Expenses (005-35-3700):														
Appropriations, discretionary	554	BA	1,032	1,025	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032
Spending authority from offsetting collections, discretionary		BA	219	202	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary		O	1,247	1,227	1,230	1,231	1,231	1,230	1,230	1,230	1,230	1,230	1,230	1,230
Salaries and Expenses (gross)		BA	1,251	1,227	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230	1,230
		O	1,247	1,227	1,230	1,231	1,231	1,230	1,230	1,230	1,230	1,230	1,230	1,230
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-218	-200	-197	-198	-198	-198	-198	-198	-198	-198	-198	-198
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-2	-10	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	10	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,032	1,025	1,032	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031
		O	1,028	1,026	1,032	1,032	1,032	1,031	1,031	1,031	1,031	1,031	1,031	1,031
Trust Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):														
Appropriations, mandatory	352	BA	14	11	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	26	11	11	11	11	11	11	11	11	11	11	11
Summary - Food Safety and Inspection Service														
Total Food Safety and Inspection Service		BA	1,046	1,036	1,043	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
		O	1,054	1,037	1,043	1,043	1,043	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Agricultural Marketing Service														
Federal Funds														
Salaries and Expenses (005-45-2400):														
Appropriations, discretionary	352	BA	43	43	---	---	---	---	---	---	---	---	---	---
		BA	86	84	119	119	119	119	119	119	119	119	119	119
Appropriations, mandatory		BA	28	28	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	110	66	66	66	66	66	66	66	66	66	66	66
Outlays, discretionary		O	181	177	188	187	186	185	185	185	185	185	185	185
		O	43	43	7	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	21	28	18	16	8	---	---	---	---	---	---	---
Marketing Services (gross)		BA	224	178	185	185	185	185	185	185	185	185	185	185
Total Salaries and Expenses		BA	43	43	---	---	---	---	---	---	---	---	---	---
		O	43	43	7	---	---	---	---	---	---	---	---	---
Marketing Services (gross)		O	202	205	206	203	194	185	185	185	185	185	185	185
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-52	-5	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-54	-61	-61	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	114	112	119	119	119	119	119	119	119	119	119	119
Total Salaries and Expenses		BA	43	43	---	---	---	---	---	---	---	---	---	---
		O	43	43	7	---	---	---	---	---	---	---	---	---
Total Marketing Services		O	96	139	140	137	128	119	119	119	119	119	119	119
Payments to States and Possessions (005-45-2501):														
Appropriations, discretionary	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	67	85	85	85	85	85	85	85	85	85	85	85
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, mandatory		O	63	68	73	79	84	85	85	85	85	85	85	85
Total Payments to States and Possessions		BA	68	86	86	86	86	86	86	86	86	86	86	86
		O	64	69	74	80	85	86	86	86	86	86	86	86
Total Payments to States and Possessions		BA	68	86	86	86	86	86	86	86	86	86	86	86
		O	64	69	74	80	85	86	86	86	86	86	86	86
Perishable Agricultural Commodities Act Fund (005-45-5070):														
Appropriations, mandatory	352	BA	12	11	11	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	10	11	11	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):														
Appropriations, discretionary	605	BA	---	-256	-337	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	842	1,096	1,126	1,219	1,243	1,271	1,300	1,330	1,361	1,391	1,422	1,454
Spending authority from offsetting collections, mandatory		BA	7	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	-256	-337	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	804	1,080	1,132	1,048	1,228	1,262	1,291	1,321	1,351	1,382	1,412	1,444
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	849	844	793	1,224	1,248	1,276	1,305	1,335	1,366	1,396	1,427	1,459
		O	804	824	795	1,048	1,228	1,262	1,291	1,321	1,351	1,382	1,412	1,444
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	842	840	789	1,219	1,243	1,271	1,300	1,330	1,361	1,391	1,422	1,454
		O	798	820	791	1,043	1,223	1,257	1,286	1,316	1,346	1,377	1,407	1,439
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):														
Spending authority from offsetting collections, discretionary	352	BA	---	---	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, mandatory		BA	58	60	64	64	64	64	64	64	64	64	64	64
Outlays, discretionary		O	---	---	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	50	65	64	64	64	64	64	64	64	64	64	64
Fee Funded Inspection, Weighing, and Examination Services (gross)		BA	58	60	84	84	84	84	84	84	84	84	84	84
		O	50	65	84	84	84	84	84	84	84	84	84	84
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	---	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Federal sources, mandatory		BA/O	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory		BA/O	-55	-53	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fee Funded Inspection, Weighing, and Examination Services		BA	3	---	---	---	---	---	---	---	---	---	---	---
		O	-6	5	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):														
Appropriations, mandatory	352	BA	162	163	164	160	160	160	160	160	160	160	160	160
Outlays, mandatory		O	171	162	164	161	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):														
Spending authority from offsetting collections, mandatory	351	BA	53	57	61	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	53	57	61	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-53	-57	-61	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service														
Federal Funds:														
Appropriation accounts included above		BA	1,082	1,092	1,005	1,436	1,460	1,488	1,517	1,547	1,578	1,608	1,639	1,671
		O	1,005	1,087	1,023	1,272	1,448	1,474	1,503	1,533	1,563	1,594	1,624	1,656
Trust Funds:														
Appropriation accounts included above		BA	162	163	164	160	160	160	160	160	160	160	160	160
		O	171	162	164	161	160	160	160	160	160	160	160	160
Total Agricultural Marketing Service		BA	1,244	1,255	1,169	1,596	1,620	1,648	1,677	1,707	1,738	1,768	1,799	1,831
		O	1,176	1,249	1,187	1,433	1,608	1,634	1,663	1,693	1,723	1,754	1,784	1,816
Farm Production and Conservation														
Federal Funds														
Farm Production and Conservation Business Center (005-25-0180):														
Appropriations, discretionary	351	BA	---	---	196	196	196	196	196	196	196	196	196	196
Appropriations, mandatory		BA	---	---	60	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, discretionary		BA	---	---	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	---	---	173	202	212	212	212	212	212	212	212	212

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, mandatory		O	---	---	48	57	60	60	60	60	60	60	60	60
Farm Production and Conservation Business Center (gross)		BA	---	---	272	272	272	272	272	272	272	272	272	272
		O	---	---	221	259	272	272	272	272	272	272	272	272
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total Farm Production and Conservation Business Center		BA	---	---	256	256	256	256	256	256	256	256	256	256
		O	---	---	205	243	256	256	256	256	256	256	256	256
Risk Management Agency														
Federal Funds														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	84	75	38	38	38	38	38	38	38	38	38	38
Appropriations, mandatory		BA	---	9	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary		BA	---	---	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	87	63	61	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	---	16	9	9	9	9	9	9	9	9	9	9
RMA Salaries and Expenses (gross)		BA	84	84	67	67	67	67	67	67	67	67	67	67
		O	87	79	70	67	67	67	67	67	67	67	67	67
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	---	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total RMA Salaries and Expenses		BA	84	84	47	47	47	47	47	47	47	47	47	47
		O	87	79	50	47	47	47	47	47	47	47	47	47
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, discretionary	351	BA	---	---	-4	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5,088	8,899	8,691	8,999	9,160	9,263	9,308	9,370	9,516	9,527	9,606	9,684
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-2,287	-2,317	-2,962	-2,993	-3,040	-3,066	-3,109	-3,145	-3,165
Spending authority from offsetting collections, mandatory		BA	3,676	3,785	3,660	4,337	4,445	4,515	4,537	4,577	4,643	4,698	4,748	4,752
Outlays, discretionary		O	---	---	-4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7,883	14,292	12,359	13,242	13,557	13,315	13,832	13,892	14,115	14,222	14,330	14,413
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-2,287	-2,317	-2,962	-2,993	-3,040	-3,066	-3,109	-3,145	-3,165
Federal Crop Insurance Corporation Fund (gross)		BA	8,764	12,684	12,347	11,049	11,288	10,816	10,852	10,907	11,093	11,116	11,209	11,271
		O	7,883	14,292	12,355	10,955	11,240	10,353	10,839	10,852	11,049	11,113	11,185	11,248
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-3,677	-3,786	-3,660	-4,337	-4,445	-4,515	-4,537	-4,577	-4,643	-4,698	-4,748	-4,752
Total Federal Crop Insurance Corporation Fund		BA	5,087	8,898	8,687	6,712	6,843	6,301	6,315	6,330	6,450	6,418	6,461	6,519

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
		O	4,206	10,506	8,695	6,618	6,795	5,838	6,302	6,275	6,406	6,415	6,437	6,496
Summary - Risk Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	5,171	8,982	8,734	6,759	6,890	6,348	6,362	6,377	6,497	6,465	6,508	6,566
		O	4,293	10,585	8,745	6,665	6,842	5,885	6,349	6,322	6,453	6,462	6,484	6,543
Farm Service Agency														
Federal Funds														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,206	1,198	920	920	920	920	920	920	920	920	920	920
Spending authority from offsetting collections, discretionary		BA	367	361	335	335	335	335	335	335	335	335	335	335
Outlays, discretionary		O	1,546	1,576	1,311	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255
Salaries and Expenses (gross)		BA	1,573	1,559	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255
		O	1,546	1,576	1,311	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-364	-361	-335	-335	-335	-335	-335	-335	-335	-335	-335	-335
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,206	1,198	920	920	920	920	920	920	920	920	920	920
		O	1,180	1,215	976	920	920	920	920	920	920	920	920	920
State Mediation Grants (005-49-0170):														
Appropriations, discretionary	351	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	2	3	3	3	3	3	3	3	3	3	3
USDA Supplemental Assistance (005-49-2701):														
Appropriations, discretionary	351	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program (005-49-3305):														
Appropriations, discretionary	302	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):														
Appropriations, discretionary	453	BA	132	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	57	127	64	8	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Emergency Forest Restoration Program (005-49-0171):														
Outlays, discretionary	453	O	2	9	9	---	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):														
Appropriations, discretionary	302	BA	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	7	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):														
Appropriations, discretionary	351	BA	392	404	370	370	370	370	370	370	370	370	370	370
Appropriations, mandatory		BA	232	176	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	381	399	377	369	369	369	369	369	369	369	369	369
Outlays, mandatory		O	232	176	1	1	1	1	---	---	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account		BA	624	580	371	371	371	371	371	371	371	371	371	371
		O	613	575	378	370	370	370	369	369	369	369	369	369
Commodity Credit Corporation Export Loans Program Account (005-49-1336):														
Appropriations, discretionary	351	BA	9	9	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	15	15	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	8	11	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	15	14	5	5	5	5	5	5	5	5	5	5
Total Commodity Credit Corporation Export Loans Program Account		BA	24	24	12	12	12	12	12	12	12	12	12	12
		O	23	25	12	12	12	12	12	12	12	12	12	12
Farm Storage Facility Loans Program Account (005-49-3301):														
Appropriations, mandatory	351	BA	11	11	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	11	---	---	---	---	---	---	---	---	---	---
Agricultural Disaster Relief Fund (005-49-5531):														
Outlays, mandatory	351	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):														
Appropriations, mandatory	351	BA	15	16	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	16	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):														
Appropriations, mandatory	351	BA	28	28	30	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	28	30	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):														
Spending authority from offsetting collections, mandatory	351	BA	7	4	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-64	-81	-81	-51	-46	-42	-39	-37	-35	-35	-35	-35
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-57	-77	-78	-48	-43	-39	-36	-34	-32	-32	-32	-32
		O	-63	-78	-78	-48	-43	-39	-36	-34	-32	-32	-32	-32
Commodity Credit Corporation Fund (005-49-4336):														
Conservation and land management (subfunction 302):														
Borrowing authority, mandatory	302	BA	4,753	3,533	2,642	2,793	2,995	3,061	3,160	3,177	3,166	3,182	3,182	3,182
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-136	-126	-145	-163	-200	-241	-266	-280	-280	-280
Outlays, mandatory		O	1,888	2,130	2,222	2,349	2,519	2,575	2,656	2,671	2,661	2,675	2,675	2,675
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-136	-126	-145	-163	-200	-241	-266	-280	-280	-280
Conservation and land management (gross)		BA	4,753	3,533	2,506	2,667	2,850	2,898	2,960	2,936	2,900	2,902	2,902	2,902
		O	1,888	2,130	2,086	2,223	2,374	2,412	2,456	2,430	2,395	2,395	2,395	2,395
Farm income stabilization (subfunction 351):														
Appropriations, discretionary	351	BA	5	5	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, discretionary		BA	---	-20	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	9,698	13,351	16,931	17,333	17,374	16,685	16,746	16,367	15,908	15,843	15,550	15,363
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-895	-899	-934	-933	-926	-924	-916	-908	-909	-903
Spending authority from offsetting collections, mandatory		BA	---	560	607	222	237	233	234	234	232	231	233	235
Outlays, discretionary		O	---	-20	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	16,431	18,100	15,248	13,666	17,848	17,523	17,017	17,021	16,538	16,092	16,148	15,869
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-895	-899	-934	-933	-926	-924	-916	-908	-909	-903
Farm income stabilization (gross)		BA	9,703	13,896	16,643	16,656	16,677	15,985	16,054	15,677	15,224	15,166	14,874	14,695
		O	16,431	18,080	14,358	12,767	16,914	16,590	16,091	16,097	15,622	15,184	15,239	14,966
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7,529	-8,979	-8,831	-8,919	-9,037	-8,903	-9,028	-9,081	-9,021	-8,978	-9,039	-9,147
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	14	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	133	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)		BA	2,309	4,917	7,812	7,737	7,640	7,082	7,026	6,596	6,203	6,188	5,835	5,548
		O	8,890	9,101	5,527	3,848	7,877	7,687	7,063	7,016	6,601	6,206	6,200	5,819
Total Commodity Credit Corporation Fund		BA	7,062	8,450	10,318	10,404	10,490	9,980	9,986	9,532	9,103	9,090	8,737	8,450
		O	10,778	11,231	7,613	6,071	10,251	10,099	9,519	9,446	8,996	8,601	8,595	8,214
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Spending authority from offsetting collections, mandatory	351	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	4	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-2	---	---	---	---	---	---	---	---	---	---
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account		BA	-8	-1	---	---	---	---	---	---	---	---	---	---
		O	-8	2	4	---	---	---	---	---	---	---	---	---
Trust Funds														
Tobacco Trust Fund (005-49-8161):														
Appropriations, mandatory	351	BA	3	---	---	---	---	---	---	---	---	---	---	---
Summary - Farm Service Agency														
Federal Funds:														
Appropriation accounts included above		BA	9,051	10,272	11,576	11,662	11,753	11,247	11,256	10,804	10,377	10,364	10,011	9,724
		O	12,649	13,173	9,013	7,336	11,513	11,365	10,787	10,716	10,268	9,873	9,867	9,486
Trust Funds:														
Appropriation accounts included above		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Farm Service Agency		BA	9,054	10,272	11,576	11,662	11,753	11,247	11,256	10,804	10,377	10,364	10,011	9,724
		O	12,649	13,173	9,013	7,336	11,513	11,365	10,787	10,716	10,268	9,873	9,867	9,486
Natural Resources Conservation Service														
Federal Funds														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	864	858	1,519	669	669	669	669	669	669	669	669	669
Spending authority from offsetting collections, discretionary		BA	14	---	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	769	795	1,225	882	828	699	690	682	682	682	682	682
Private Lands Conservation Operations (gross)		BA	878	858	1,532	682	682	682	682	682	682	682	682	682
		O	769	795	1,225	882	828	699	690	682	682	682	682	682

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations		BA	864	858	1,519	669	669	669	669	669	669	669	669	669
		O	753	795	1,212	869	815	686	677	669	669	669	669	669
Farm Security and Rural Investment Programs (005-53-1004):														
Appropriations, discretionary	302	BA	---	-279	-1,160	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3,379	3,556	3,966	3,875	3,875	3,819	3,827	3,833	3,881	3,910	3,910	3,910
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-40	-580	-940	-1,300	-1,660	-2,020	-2,020	-2,020	-2,020	-2,020
Spending authority from offsetting collections, mandatory		BA	18	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	-81	-694	-357	-219	-47	-27	-8	-4	-1	---	---
Outlays, mandatory		O	2,882	2,097	4,243	4,593	4,332	4,170	3,977	3,890	3,866	3,875	3,901	3,909
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-90	-473	-893	-1,271	-1,628	-1,931	-2,021	-2,020	-2,020
Farm Security and Rural Investment Programs (gross)		BA	3,397	3,279	2,766	3,295	2,935	2,519	2,167	1,813	1,861	1,890	1,890	1,890
		O	2,882	2,016	3,547	4,146	3,640	3,230	2,679	2,254	1,931	1,853	1,881	1,889
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs		BA	3,379	3,277	2,766	3,295	2,935	2,519	2,167	1,813	1,861	1,890	1,890	1,890
		O	2,867	2,014	3,547	4,146	3,640	3,230	2,679	2,254	1,931	1,853	1,881	1,889
Watershed and Flood Prevention Operations (005-53-1072):														
Appropriations, discretionary	301	BA	253	149	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	117	245	255	158	23	6	1	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations		BA	253	149	---	---	---	---	---	---	---	---	---	---
		O	90	245	255	158	23	6	1	---	---	---	---	---
Watershed Rehabilitation Program (005-53-1002):														
Appropriations, discretionary	301	BA	12	-37	-46	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	7	55	46	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	18	-1	-25	-19	-6	-5	---	---	---	---	---
Outlays, mandatory		O	49	38	70	99	54	33	5	---	---	---	---	---
Watershed Rehabilitation Program (gross)		BA	30	18	---	---	---	---	---	---	---	---	---	---
		O	61	56	69	74	35	27	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program		BA	19	18	---	---	---	---	---	---	---	---	---	---
		O	50	56	69	74	35	27	---	---	---	---	---	---
Water Bank Program (005-53-3320):														
Appropriations, discretionary	302	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	8	4	5	2	1	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (005-53-4368):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	3	2	1	1	1	1	1	1	1	1	1
Summary - Natural Resources Conservation Service														
Federal Funds:														
Appropriation accounts included above		BA	4,520	4,307	4,286	3,965	3,605	3,189	2,837	2,483	2,531	2,560	2,560	2,560
		O	3,762	3,121	5,089	5,253	4,516	3,951	3,358	2,924	2,601	2,523	2,551	2,559
Rural Development														
Federal Funds														
Salaries and Expenses (005-55-0403):														
Appropriations, discretionary	452	BA	226	233	156	156	156	156	156	156	156	156	156	156
Spending authority from offsetting collections, discretionary		BA	462	447	456	456	456	456	456	456	456	456	456	456
Outlays, discretionary		O	683	723	625	620	615	612	612	612	612	612	612	612
Salaries and Expenses (gross)		BA	688	680	612	612	612	612	612	612	612	612	612	612
		O	683	723	625	620	615	612	612	612	612	612	612	612

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-462	-447	-456	-456	-456	-456	-456	-456	-456	-456	-456	-456
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	226	233	156	156	156	156	156	156	156	156	156	156
		O	221	276	169	164	159	156	156	156	156	156	156	156
Rural Housing Service														
Federal Funds														
Rural Housing Assistance Grants (005-63-1953):														
Appropriations, discretionary	604	BA	31	34	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	35	9	5	1	---	---	---	---	---	---	---
Rental Assistance Program (005-63-0137):														
Appropriations, discretionary	604	BA	1,405	1,395	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Outlays, discretionary		O	1,174	1,196	1,631	1,430	1,408	1,351	1,352	1,351	1,351	1,351	1,351	1,351
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program		BA	1,405	1,395	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
		O	1,173	1,196	1,631	1,430	1,408	1,351	1,352	1,351	1,351	1,351	1,351	1,351
Multifamily Housing Revitalization Program Account (005-63-2002):														
Appropriations, discretionary	604	BA	41	42	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	43	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total Multifamily Housing Revitalization Program Account		BA	42	44	---	---	---	---	---	---	---	---	---	---
		O	48	45	---	---	---	---	---	---	---	---	---	---
Mutual and Self-help Housing Grants (005-63-2006):														
Appropriations, discretionary	604	BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	34	30	17	10	2	---	---	---	---	---	---
Rural Community Facilities Program Account (005-63-1951):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Appropriations, discretionary	452	BA	46	47	145	148	148	148	148	148	148	148	148	148
Appropriations, mandatory		BA	246	291	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	49	195	170	158	152	149	148	148	148	148	148
Outlays, mandatory		O	246	291	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	292	338	145	148	148	148	148	148	148	148	148	148
		O	287	340	195	170	158	152	149	148	148	148	148	148
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	509	506	244	244	244	244	244	244	244	244	244	244
Appropriations, mandatory		BA	484	162	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	506	517	311	283	266	255	250	247	245	244	244	244
Outlays, mandatory		O	484	162	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	993	668	244	244	244	244	244	244	244	244	244	244
		O	990	679	311	283	266	255	250	247	245	244	244	244
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	106	27	26	24	23	21	19	23	20	21	21	21
Outlays, mandatory		O	17	29	30	27	25	23	22	25	22	23	22	21
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-27	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-456	-419	-400	-382	-365	-348	-334	-321	-307	-294	-281	-270
Total Rural Housing Insurance Fund Liquidating Account		BA	-377	-392	-374	-358	-342	-327	-315	-298	-287	-273	-260	-249
		O	-466	-390	-370	-355	-340	-325	-312	-296	-285	-271	-259	-249
Summary - Rural Housing Service														
Federal Funds:														
Appropriation accounts included above		BA	2,416	2,117	1,366	1,385	1,401	1,416	1,428	1,445	1,456	1,470	1,483	1,494
		O	2,094	1,939	1,806	1,550	1,503	1,435	1,439	1,450	1,459	1,472	1,484	1,494
Rural Business-Cooperative Service														
Federal Funds														
Energy Assistance Payments (005-65-2073):														
Appropriations, mandatory	452	BA	14	14	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	12	15	1	---	---	---	---	---	---	---	---
Rural Cooperative Development Grants (005-65-1900):														
Appropriations, discretionary	452	BA	27	26	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	25	29	27	13	2	4	---	---	---	---	---	---
Outlays, mandatory		O	16	18	10	4	3	1	4	1	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Total Rural Cooperative Development Grants		BA	27	26	---	---	---	---	---	---	---	---	---	---
		O	41	47	37	17	5	5	4	1	---	---	---	---
Healthy Foods Financing Initiative (005-65-0015):														
Appropriations, discretionary	451	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---	---
Rural Economic Development Grants (005-65-3105):														
Appropriations, discretionary	452	BA	---	-132	-225	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	-132	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	202	190	185	173	174	14	13	12	12	11	11	10
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-158	-160	---	---	---	---	---	---	---
Outlays, mandatory		O	16	14	7	1	1	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-158	-160	---	---	---	---	---	---	---
Rural Economic Development Grants (gross)		BA	70	58	-40	15	14	14	13	12	12	11	11	10
		O	16	14	7	-157	-159	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-184	-174	-168	-158	-160	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-16	-16	-16	-15	-14	-14	-13	-12	-12	-11	-11	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants		BA	-132	-132	-224	-158	-160	---	---	---	---	---	---	---
		O	-184	-176	-177	-330	-333	-14	-13	-12	-12	-11	-11	-10
Rural Microenterprise Investment Program Account (005-65-1955):														
Appropriations, mandatory	452	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	5	2	3	---	---	---	---	---	---	---	---
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	64	65	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	49	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	70	87	57	28	10	3	1	---	1	---	---	---
Outlays, mandatory		O	49	6	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	113	71	---	---	---	---	---	---	---	---	---	---
		O	119	93	57	28	10	3	1	---	1	---	---	---
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	2	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, discretionary		O	9	9	6	4	3	2	---	---	---	---	---	---
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	10	12	---	---	---	---	---	---	---	---	---	---
		O	9	11	6	4	3	2	---	---	---	---	---	---
Rural Economic Development Loans Program Account (005-65-3108):														
Appropriations, mandatory	452	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	6	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	5	5	2	---	---	---	---	---	---	---	---
Rural Economic Development Loans Program Account (gross)		BA	7	5	---	---	---	---	---	---	---	---	---	---
		O	5	5	5	2	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-5	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Loans Program Account		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	5	2	---	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, mandatory	451	BA	49	48	50	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, mandatory		O	64	55	54	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4	-32	-44	-48	-50	-50	-50	-50	-50	-50
Total Rural Energy for America Program		BA	49	48	---	---	---	---	---	---	---	---	---	---
		O	64	55	50	18	6	2	---	---	---	---	---	---
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	---	82	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	64	107	207	57	---	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	452	BA/O	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Rural Development Loan Fund Liquidating Account		BA	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-3	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Rural Business-Cooperative Service														
Federal Funds:														
Appropriation accounts included above		BA	83	123	-226	-159	-161	-1	-1	-1	-1	-1	-1	-1
		O	63	109	101	-51	-253	-3	-9	-12	-12	-12	-12	-11

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Rural Utilities Service														
Federal Funds														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	22	8	5	1	1	11	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	561	557	-33	18	18	18	18	18	18	18	18	18
Appropriations, mandatory		BA	26	74	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	499	475	642	673	375	219	129	57	42	31	30	24
Outlays, mandatory		O	62	100	19	13	3	2	1	1	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	587	631	-33	18	18	18	18	18	18	18	18	18
		O	561	575	661	686	378	221	130	58	42	31	30	24
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	57	58	39	39	39	39	39	39	39	39	39	39
Appropriations, mandatory		BA	933	387	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33	37	44	43	42	41	41	39	39	39	39	39
Outlays, mandatory		O	933	387	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account		BA	990	445	39	39	39	39	39	39	39	39	39	39
		O	966	424	44	43	42	41	41	39	39	39	39	39
Rural Telephone Bank Program Account (005-60-1231):														
Appropriations, mandatory	452	BA	1	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	7	---	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):														
Appropriations, discretionary	452	BA	65	65	66	66	66	66	66	66	66	66	66	66
Appropriations, mandatory		BA	96	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	49	67	78	74	72	68	68	65	67	67	67
Outlays, mandatory		O	96	4	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program		BA	161	69	66	66	66	66	66	66	66	66	66	66
		O	137	53	67	78	74	72	68	68	65	67	67	67
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):														
Energy supply (subfunction 271):														
Appropriations, mandatory	271	BA	456	543	534	524	649	355	351	348	344	341	337	334
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-129	-127	-130	-130	-128	-129	-129	-129	-129	-129

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Spending authority from offsetting collections, mandatory		BA	2,077	1,521	1,536	1,550	1,578	1,601	1,621	1,637	1,651	1,661	1,669	1,674
Outlays, mandatory		O	1,481	2,088	2,070	2,074	2,227	1,956	1,972	1,985	1,995	2,002	2,006	2,008
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-129	-127	-130	-130	-128	-129	-129	-129	-129	-129
Energy supply (gross)		BA	2,533	2,064	1,941	1,947	2,097	1,826	1,844	1,856	1,866	1,873	1,877	1,879
		O	1,481	2,088	1,941	1,947	2,097	1,826	1,844	1,856	1,866	1,873	1,877	1,879
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2,196	-2,226	-2,188	-2,246	-2,202	-2,162	-2,123	-2,087	-2,056	-2,024	-1,993	-1,973
Total Energy supply (subfunction 271)		BA	337	-162	-247	-299	-105	-336	-279	-231	-190	-151	-116	-94
		O	-715	-138	-247	-299	-105	-336	-279	-231	-190	-151	-116	-94
Rural Development Insurance Fund Liquidating Account (005-60-4155):														
Spending authority from offsetting collections, mandatory	452	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-95	-77	-63	-53	-44	-37	-30	-25	-21	-17	-14	-11
Total Rural Development Insurance Fund Liquidating Account		BA	-82	-77	-63	-53	-44	-37	-30	-25	-21	-17	-14	-11
		O	-95	-77	-63	-53	-44	-37	-30	-25	-21	-17	-14	-11
Summary - Rural Utilities Service														
Federal Funds:														
Appropriation accounts included above		BA	2,004	923	-238	-229	-26	-250	-186	-133	-88	-45	-7	18
		O	861	866	470	460	346	-38	-59	-91	-65	-31	6	25
Foreign Agricultural Service														
Federal Funds														
Salaries and Expenses (005-68-2900):														
Appropriations, discretionary	352	BA	197	195	175	193	193	193	193	193	193	193	193	193
Appropriations, mandatory		BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	153	133	129	129	129	129	129	129	129	129	129	129
Outlays, discretionary		O	311	357	302	313	316	322	322	322	322	322	322	322
Outlays, mandatory		O	---	---	1	1	1	1	1	1	---	---	---	---
Salaries and Expenses (gross)		BA	350	328	305	323	323	323	323	323	323	323	323	323
		O	311	357	303	314	317	323	323	323	322	322	322	322
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-131	-65	-63	-63	-63	-63	-63	-63	-63	-63	-63	-63
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-91	-70	-66	-75	-76	-78	-76	-80	-82	-82	-82	-82
Offsetting collections credited to expired accounts, discretionary		BA	70	2	---	9	9	12	9	14	16	16	16	16
Total Salaries and Expenses		BA	197	195	176	194	193	194	193	194	194	194	194	194
		O	179	292	240	251	254	260	260	260	259	259	259	259
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):														
Appropriations, discretionary	151	BA	202	201	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	169	149	279	204	55	41	31	23	17	13	40	---
Food for Peace Title II Grants (005-68-2278):														
Appropriations, discretionary	151	BA	1,900	1,889	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,522	1,345	735	698	538	189	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants		BA	1,900	1,889	---	---	---	---	---	---	---	---	---	---
		O	1,519	1,345	735	698	538	189	---	---	---	---	---	---
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):														
Appropriations, mandatory	351	BA	14	41	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	14	41	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):														
Spending authority from offsetting collections, mandatory	151	BA	23	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-270	-227	-216	-198	-188	-60	-50	-39	-36	-33	-31	-29
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account		BA	-247	-226	-215	-197	-187	-59	-49	-38	-35	-32	-30	-28
		O	-269	-226	-215	-197	-187	-59	-49	-38	-35	-32	-30	-28
Trust Funds														
Foreign Service National Separation Liability Trust Fund (005-68-8505):														
Appropriations, mandatory	602	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	17	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Summary - Foreign Agricultural Service														
Federal Funds:														
Appropriation accounts included above		BA	2,066	2,100	-39	-3	6	135	144	156	159	162	164	166
		O	1,612	1,601	1,039	956	660	431	242	245	241	240	269	231
Trust Funds:														
Appropriation accounts included above		BA	3	---	---	---	---	---	---	---	---	---	---	---
		O	1	17	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service		BA	2,069	2,100	-39	-3	6	135	144	156	159	162	164	166
		O	1,613	1,618	1,039	956	660	431	242	245	241	240	269	231
Food and Nutrition Service														
Federal Funds														
Nutrition Programs Administration (005-84-3508):														
Appropriations, discretionary	605	BA	171	170	161	161	161	161	161	161	161	161	161	161
Outlays, discretionary		O	152	175	179	161	161	161	161	161	161	161	161	161
Supplemental Nutrition Assistance Program (005-84-3505):														
Appropriations, discretionary	605	BA	1	20	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	78,488	73,602	73,218	72,539	74,074	75,818	77,705	79,616	81,669	83,833	83,850	83,371
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-17,011	-18,209	-20,139	-20,154	-21,297	-21,889	-22,023	-23,348	-23,548	-22,812
Spending authority from offsetting collections, mandatory		BA	59	85	85	90	90	90	95	95	95	100	100	100
Outlays, discretionary		O	5	---	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	70,200	72,444	70,281	69,629	71,122	72,866	74,760	76,677	78,733	80,957	81,023	80,810
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-17,011	-18,209	-20,139	-20,154	-21,297	-21,889	-22,023	-23,348	-23,548	-22,812
Supplemental Nutrition Assistance Program (gross)		BA	78,548	73,707	56,292	54,420	54,025	55,754	56,503	57,822	59,741	60,585	60,402	60,659
		O	70,205	72,444	53,271	51,420	50,983	52,712	53,463	54,788	56,710	57,609	57,475	57,998
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-58	-85	-85	-90	-90	-90	-95	-95	-95	-100	-100	-100
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Nutrition Assistance Program		BA	78,489	73,622	56,207	54,330	53,935	55,664	56,408	57,727	59,646	60,485	60,302	60,559
		O	70,147	72,359	53,186	51,330	50,893	52,622	53,368	54,693	56,615	57,509	57,375	57,898
Child Nutrition Programs (005-84-3539):														
Appropriations, discretionary	605	BA	65	-60	-87	29	35	35	35	35	35	35	35	34
Appropriations, mandatory		BA	22,912	24,365	23,427	24,466	26,752	27,621	28,521	29,438	29,870	31,360	32,279	33,084
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-161	-329	-336	-344	-351	-359	-367	-376	-385	-393

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, discretionary		O	62	-60	-64	29	35	35	35	35	35	35	35	34
Outlays, mandatory		O	22,409	24,104	23,738	24,146	26,083	27,351	28,246	29,157	29,726	30,915	31,996	32,841
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-161	-329	-336	-344	-351	-359	-367	-376	-385	-393
Total Child Nutrition Programs		BA	22,977	24,305	23,179	24,166	26,451	27,312	28,205	29,114	29,538	31,019	31,929	32,725
		O	22,471	24,044	23,513	23,846	25,782	27,042	27,930	28,833	29,394	30,574	31,646	32,482
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):														
Appropriations, discretionary	605	BA	5,500	5,463	5,535	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	5,698	5,803	5,522	5,696	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Outlays, mandatory		O	1	---	1	1	1	1	1	1	1	1	1	1
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		BA	5,501	5,464	5,536	5,751	5,751	5,751	5,751	5,751	5,751	5,751	5,751	5,751
		O	5,699	5,803	5,523	5,697	5,751	5,751	5,751	5,751	5,751	5,751	5,751	5,751
Commodity Assistance Program (005-84-3507):														
Appropriations, discretionary	605	BA	318	317	55	55	55	55	55	55	55	55	55	55
Appropriations, mandatory		BA	20	20	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	277	317	176	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	17	20	21	21	21	21	21	21	21	21	21	21
Total Commodity Assistance Program		BA	338	337	76	76	76	76	76	76	76	76	76	76
		O	294	337	197	76	76	76	76	76	76	76	76	76
Summary - Food and Nutrition Service														
Federal Funds:														
Appropriation accounts included above		BA	107,476	103,898	85,159	84,484	86,374	88,964	90,601	92,829	95,172	97,492	98,219	99,272
		O	98,763	102,718	82,598	81,110	82,663	85,652	87,286	89,514	91,997	94,071	95,009	96,368
Forest Service														
Federal Funds														
Capital Improvement and Maintenance (005-96-1103):														
Appropriations, discretionary	302	BA	349	368	95	95	95	95	95	95	95	95	95	95
Spending authority from offsetting collections, discretionary		BA	25	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	366	393	227	158	139	125	125	125	125	125	125	125
Capital Improvement and Maintenance (gross)		BA	374	398	125	125	125	125	125	125	125	125	125	125
		O	366	393	227	158	139	125	125	125	125	125	125	125
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-21	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Capital Improvement and Maintenance		BA	349	368	95	95	95	95	95	95	95	95	95	95
		O	338	363	197	128	109	95	95	95	95	95	95	95
Forest and Rangeland Research (005-96-1104):														
Appropriations, discretionary	302	BA	308	307	259	261	261	261	261	261	261	261	261	261
Spending authority from offsetting collections, discretionary		BA	21	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	334	336	332	319	281	281	281	281	281	281	281	281
Forest and Rangeland Research (gross)		BA	329	327	279	281	281	281	281	281	281	281	281	281
		O	334	336	332	319	281	281	281	281	281	281	281	281
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Forest and Rangeland Research		BA	308	307	259	261	261	261	261	261	261	261	261	261
		O	311	316	312	299	261	261	261	261	261	261	261	261
National Forest System (005-96-1106):														
Appropriations, discretionary	302	BA	1,550	1,511	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720
Spending authority from offsetting collections, discretionary		BA	68	60	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	1,604	1,614	1,849	1,883	1,833	1,780	1,780	1,780	1,780	1,780	1,780	1,780
National Forest System (gross)		BA	1,618	1,571	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780	1,780
		O	1,604	1,614	1,849	1,883	1,833	1,780	1,780	1,780	1,780	1,780	1,780	1,780
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-35	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, discretionary		BA/O	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total National Forest System		BA	1,550	1,511	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720
		O	1,541	1,554	1,789	1,823	1,773	1,720	1,720	1,720	1,720	1,720	1,720	1,720
State and Private Forestry (005-96-1105):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Appropriations, discretionary	302	BA	213	233	172	182	182	182	182	182	182	182	182	182
Spending authority from offsetting collections, discretionary		BA	58	50	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary		O	298	300	316	319	289	235	232	232	232	232	232	232
State and Private Forestry (gross)		BA	271	283	222	232	232	232	232	232	232	232	232	232
		O	298	300	316	319	289	235	232	232	232	232	232	232
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-61	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total State and Private Forestry		BA	213	233	172	182	182	182	182	182	182	182	182	182
		O	237	250	266	269	239	185	182	182	182	182	182	182
Management of National Forest Lands for Subsistence Uses (005-96-1119):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Wildland Fire Management (005-96-1115):														
Appropriations, discretionary	302	BA	3,181	2,955	2,440	2,505	2,505	2,505	2,505	2,505	2,505	2,505	2,505	2,505
Spending authority from offsetting collections, discretionary		BA	250	175	175	189	192	187	187	187	187	187	187	187
Outlays, discretionary		O	3,609	3,197	2,935	2,981	2,843	2,790	2,788	2,798	2,798	2,799	2,691	2,691
Wildland Fire Management (gross)		BA	3,431	3,130	2,615	2,694	2,697	2,692	2,692	2,692	2,692	2,692	2,692	2,692
		O	3,609	3,197	2,935	2,981	2,843	2,790	2,788	2,798	2,798	2,799	2,691	2,691
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-147	-23	-23	-24	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary		BA/O	-104	-152	-152	-164	-169	-164	-164	-164	-164	-164	-164	-164
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	3,181	2,955	2,440	2,506	2,505	2,505	2,505	2,505	2,505	2,505	2,505	2,505
		O	3,358	3,022	2,760	2,793	2,651	2,603	2,601	2,611	2,611	2,612	2,504	2,504
Range Betterment Fund (005-96-5207):														
Appropriations, discretionary	302	BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	3	2	3	2	3	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	15	13	17	15	15	15	16	16	16	16	16	16

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Outlays, mandatory		O	12	18	19	21	21	21	21	16	16	16	16	16
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	55	56	-16	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	4	27	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	46	56	6	16	16	6	1	1	1	1	1	1
Outlays, mandatory		O	11	13	14	12	9	8	3	3	3	3	3	3
Total Land Acquisition		BA	59	83	-14	4	4	4	4	4	4	4	4	4
		O	57	69	20	28	25	14	4	4	4	4	4	4
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	---	-15	-15	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	108	446	137	85	87	88	89	90	91	91	91	82
Spending authority from offsetting collections, mandatory		BA	6	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	-15	-15	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	134	267	230	213	123	110	105	94	96	96	97	92
Conservation and land management (gross)		BA	114	435	126	90	92	93	94	95	96	96	96	87
		O	134	252	215	213	123	110	105	94	96	96	97	92
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Conservation and land management (subfunction 302)		BA	108	431	122	85	87	88	89	90	91	91	91	82
		O	128	248	211	208	118	105	100	89	91	91	92	87
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	77	69	70	70	71	72	74	77	76	76	76	67
Outlays, mandatory		O	77	68	119	120	121	122	123	142	76	76	76	72
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	90	77	77	77	77	77	77	77	77	77	77	77
Outlays, mandatory		O	90	77	77	77	77	77	77	77	77	77	77	77
Total Forest Service Permanent Appropriations		BA	275	577	269	232	235	237	240	244	244	244	244	226
		O	295	393	407	405	316	304	300	308	244	244	245	236
Working Capital Fund (005-96-4605):														
Spending authority from offsetting collections, discretionary	302	BA	286	250	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	241	283	285	285	285	285	285	284	250	250	250	250
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-81	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67	-67

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Non-Federal sources, discretionary		BA/O	-205	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183	-183
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-45	33	35	35	35	35	35	34	---	---	---	---
Trust Funds														
Forest Service Trust Funds (005-96-9974):														
Appropriations, mandatory	302	BA	119	106	97	87	88	89	90	91	92	92	72	72
Spending authority from offsetting collections, mandatory		BA	20	15	15	20	21	21	22	22	23	23	23	23
Outlays, mandatory		O	276	192	186	123	113	110	111	113	113	115	105	101
Forest Service Trust Funds (gross)		BA	139	121	112	107	109	110	112	113	115	115	95	95
		O	276	192	186	123	113	110	111	113	113	115	105	101
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-21	-15	-15	-20	-21	-21	-22	-22	-23	-23	-23	-23
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Forest Service Trust Funds		BA	119	106	97	87	88	89	90	91	92	92	72	72
		O	255	177	171	103	92	89	89	91	90	92	82	78
Summary - Forest Service														
Federal Funds:														
Appropriation accounts included above		BA	5,957	6,051	4,962	5,019	5,021	5,023	5,027	5,031	5,031	5,031	5,031	5,013
		O	6,109	6,023	5,809	5,806	5,434	5,243	5,223	5,235	5,137	5,138	5,031	5,022
Trust Funds:														
Appropriation accounts included above		BA	119	106	97	87	88	89	90	91	92	92	72	72
		O	255	177	171	103	92	89	89	91	90	92	82	78
Total Forest Service		BA	6,076	6,157	5,059	5,106	5,109	5,112	5,117	5,122	5,123	5,123	5,103	5,085
		O	6,364	6,200	5,980	5,909	5,526	5,332	5,312	5,326	5,227	5,230	5,113	5,100
Department of Agriculture by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	145,873	145,857	121,849	119,779	121,788	123,030	124,460	126,019	128,199	130,599	131,106	131,988
		O	136,736	148,003	121,734	116,184	120,380	120,992	121,726	123,448	125,186	126,879	127,819	128,886
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	271	BA/O	-150	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140	-140
Non-Federal sources, discretionary	351	BA/O	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary	371	BA/O	-138	-137	-137	-137	-137	-137	-137	-137	-137	-137	-137	-137

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Non-Federal sources, discretionary	452	BA/O	-121	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125
Intrafund receipts, mandatory	605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	26	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271	BA/O	-723	-282	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302	BA/O	-382	-328	-341	-341	-342	-345	-345	-347	-348	-351	-351	-360
Non-Federal sources, mandatory	303	BA/O	-100	-69	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
Non-Federal sources, mandatory	351	BA/O	-347	-191	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Non-Federal sources, mandatory	371	BA/O	-7,064	-491	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-26	-8	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452	BA/O	-283	-451	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-6	-21	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-26	-5	-5	-5	-5	-5	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	352	BA/O	---	---	-46	-706	-706	-706	-706	-706	-706	-706	-706	-706
Legislative proposal, subject to PAYGO, mandatory	605	BA/O	---	---	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Intrafund receipts, net interest	908	BA/O	-5	-5	-5	-5	-6	-6	-6	-6	-7	-7	-7	-7
Total Federal Funds		BA	136,508	143,580	120,909	118,179	120,186	121,425	122,860	124,417	126,595	128,992	129,499	130,372
		O	127,371	145,726	120,794	114,584	118,778	119,387	120,126	121,846	123,582	125,272	126,212	127,270
Trust Funds:														
Appropriation accounts included above		BA	340	318	310	296	297	298	299	300	301	301	281	281
		O	488	408	384	313	301	298	298	300	299	301	291	278
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	302	BA/O	-85	-70	-67	-68	-69	-71	-71	-73	-74	-76	-77	-77
Non-Federal sources, mandatory	352	BA/O	-211	-219	-208	-208	-208	-208	-208	-208	-208	-208	-208	-205
Total Trust Funds		BA	44	29	35	20	20	19	20	19	19	17	-4	-1
		O	192	119	109	37	24	19	19	19	17	17	6	-4
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	352	BA/O	-2	-2	-2	---	---	---	---	---	---	---	-2	-2
Interfund transactions, mandatory	602	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-5	-2	-2	---	---	---	---	---	---	---	-2	-2
Department of Agriculture by Type of Account														
Total appropriation accounts		BA	146,213	146,175	122,159	120,075	122,085	123,328	124,759	126,319	128,500	130,900	131,387	132,269
		O	137,224	148,411	122,118	116,497	120,681	121,290	122,024	123,748	125,485	127,180	128,110	129,164
Total offsetting receipts accounts		BA/O	-9,666	-2,568	-1,217	-1,876	-1,879	-1,884	-1,879	-1,883	-1,886	-1,891	-1,894	-1,900
Total Department of Agriculture														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Agriculture - continued														
Total Department of Agriculture		BA	136,547	143,607	120,942	118,199	120,206	121,444	122,880	124,436	126,614	129,009	129,493	130,369
		O	127,558	145,843	120,901	114,621	118,802	119,406	120,145	121,865	123,599	125,289	126,216	127,264
Department of Commerce														
Departmental Management														
Federal Funds														
Salaries and Expenses (006-05-0120):														
Appropriations, discretionary	376	BA	58	58	59	59	59	59	59	59	59	59	59	59
Spending authority from offsetting collections, discretionary		BA	92	108	108	108	108	108	108	108	108	108	108	108
Outlays, discretionary		O	147	172	174	174	167	167	167	167	167	167	167	167
Salaries and Expenses (gross)		BA	150	166	167	167	167	167	167	167	167	167	167	167
		O	147	172	174	174	167	167	167	167	167	167	167	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-82	-108	-108	-108	-108	-108	-108	-108	-108	-108	-108	-108
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	58	58	59	59	59	59	59	59	59	59	59	59
		O	65	64	66	66	59	59	59	59	59	59	59	59
Office of the Inspector General (006-05-0126):														
Appropriations, discretionary	376	BA	37	36	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	6	5	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	40	43	43	43	43	43	43	43	43	43	43	43
Office of the Inspector General (gross)		BA	43	41	43	43	43	43	43	43	43	43	43	43
		O	40	43	43	43	43	43	43	43	43	43	43	43
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	39	38	38	38	38	38	38	38	38	38	38	38
		O	37	40	38	38	38	38	38	38	38	38	38	38
HCHB Renovation and Modernization (006-05-0123):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Appropriations, discretionary	376	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	10	11	12	5	3	3	3	3	3	3	3	3
Working Capital Fund (006-05-4511):														
Spending authority from offsetting collections, discretionary	376	BA	217	223	228	234	234	234	234	234	234	234	234	234
Outlays, discretionary		O	207	312	228	234	234	234	234	234	234	234	234	234
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-219	-223	-228	-234	-234	-234	-234	-234	-234	-234	-234	-234
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	89	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Bequests (006-05-8501):														
Appropriations, mandatory	376	BA	3	4	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	4	4	2	1	1	1	1	1	1	1	1
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	101	100	100	100	100	100	100	100	100	100	100	100
		O	100	204	116	109	100	100	100	100	100	100	100	100
Trust Funds:														
Appropriation accounts included above		BA	3	4	4	1	1	1	1	1	1	1	1	1
		O	4	4	4	2	1	1	1	1	1	1	1	1
Total Departmental Management		BA	104	104	104	101	101	101	101	101	101	101	101	101
		O	104	208	120	111	101	101	101	101	101	101	101	101
Economic Development Administration														
Federal Funds														
Salaries and Expenses (006-06-0125):														
Appropriations, discretionary	452	BA	39	39	15	15	15	15	15	15	15	15	15	15
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	40	18	16	16	16	16	16	16	16	16	16
Salaries and Expenses (gross)		BA	41	39	15	15	15	15	15	15	15	15	15	15
		O	40	40	18	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	39	39	15	15	15	15	15	15	15	15	15	15
		O	38	40	18	16	16	16	16	16	16	16	16	16
Economic Development Assistance Programs (006-06-2050):														
Appropriations, discretionary	452	BA	227	225	-40	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	252	299	296	242	54	34	2	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs		BA	227	225	-40	---	---	---	---	---	---	---	---	---
		O	249	299	296	242	54	34	2	---	---	---	---	---
Summary - Economic Development Administration														
Federal Funds:														
Appropriation accounts included above		BA	266	264	-25	15	15	15	15	15	15	15	15	15
		O	287	339	314	258	70	50	18	16	16	16	16	16
Bureau of the Census														
Federal Funds														
Current Surveys and Programs (006-07-0401):														
Appropriations, discretionary	376	BA	257	255	249	249	249	249	249	249	249	249	249	249
Appropriations, mandatory		BA	19	19	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	257	232	250	249	249	249	249	249	249	249	249	249
Outlays, mandatory		O	21	37	20	20	20	20	20	20	20	20	20	20
Total Current Surveys and Programs		BA	276	274	269	269	269	269	269	269	269	269	269	269
		O	278	269	270	269	269	269	269	269	269	269	269	269
Periodic Censuses and Programs (006-07-0450):														
Appropriations, discretionary	376	BA	1,210	1,202	3,548	7,016	1,516	1,098	1,014	958	1,212	1,508	1,671	1,970
Outlays, discretionary		O	1,181	1,325	3,173	6,390	2,292	1,331	1,040	970	1,174	1,452	1,637	1,918
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs		BA	1,210	1,202	3,548	7,016	1,516	1,098	1,014	958	1,212	1,508	1,671	1,970
		O	1,179	1,325	3,173	6,390	2,292	1,331	1,040	970	1,174	1,452	1,637	1,918
Census Working Capital Fund (006-07-4512):														
Spending authority from offsetting collections, discretionary	376	BA	887	814	924	924	924	924	924	924	924	924	924	924
Outlays, discretionary		O	840	854	913	924	924	924	924	924	924	924	924	924
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-855	-805	-919	-919	-919	-919	-919	-919	-919	-919	-919	-919
Non-Federal sources, discretionary		BA/O	-13	-9	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Census Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-28	40	-11	---	---	---	---	---	---	---	---	---
Summary - Bureau of the Census														
Federal Funds:														
Appropriation accounts included above		BA	1,486	1,476	3,817	7,285	1,785	1,367	1,283	1,227	1,481	1,777	1,940	2,239
		O	1,429	1,634	3,432	6,659	2,561	1,600	1,309	1,239	1,443	1,721	1,906	2,187
Bureau of Economic Analysis														
Federal Funds														
Salaries and Expenses (006-08-1500):														
Appropriations, discretionary	376	BA	107	107	101	101	101	101	101	101	101	101	101	101
Spending authority from offsetting collections, discretionary		BA	11	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	116	113	106	105	105	105	105	105	105	105	105	105
Salaries and Expenses (gross)		BA	118	111	105	105	105	105	105	105	105	105	105	105
		O	116	113	106	105	105	105	105	105	105	105	105	105
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	107	107	101	101	101	101	101	101	101	101	101	101
		O	104	109	102	101	101	101	101	101	101	101	101	101

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
International Trade Administration														
Federal Funds														
Operations and Administration (006-25-1250):														
Appropriations, discretionary		BA	483	480	440	440	440	440	440	440	440	440	440	440
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	23	25	32	32	32	32	32	32	32	32	32	32
Outlays, discretionary		O	495	459	480	476	472	472	472	472	472	472	472	472
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	5	5	5	5	5	5	5	5	5
Operations and Administration (gross)		BA	506	505	477	477	477	477	477	477	477	477	477	477
		O	495	459	485	481	477	477	477	477	477	477	477	477
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-5	-10	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Administration		BA	483	480	445	445	445	445	445	445	445	445	445	445
		O	468	434	453	449	445	445	445	445	445	445	445	445
Bureau of Industry and Security														
Federal Funds														
Operations and Administration (006-30-0300):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	36	36	39	40	41	42	42	43	44	45	46	47
Outlays, discretionary		O	57	44	39	40	41	42	42	43	43	45	46	47
Other advancement of commerce (subfunction 376):														
Appropriations, discretionary	376	BA	77	76	82	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	56	96	85	85	85	85	85	85	85	85	85	85
Other advancement of commerce (gross)		BA	78	79	85	85	85	85	85	85	85	85	85	85
		O	56	96	85	85	85	85	85	85	85	85	85	85
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	-1	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)		BA	77	76	82	83	83	83	83	83	83	83	83	83
		O	54	94	83	83	83	83	83	83	83	83	83	83
Total Operations and Administration		BA	113	112	121	123	124	125	125	126	127	128	129	130
		O	111	138	122	123	124	125	125	126	126	128	129	130
Minority Business Development Agency														
Federal Funds														
Minority Business Development (006-40-0201):														
Appropriations, discretionary	376	BA	34	34	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	31	32	20	11	10	10	10	10	10	10	10	10
National Oceanic and Atmospheric Administration														
Federal Funds														
Operations, Research, and Facilities (006-48-1450):														
Appropriations, discretionary	306	BA	3,493	3,456	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093	3,093
Appropriations, mandatory		BA	50	41	29	29	29	29	29	29	29	29	29	29
Spending authority from offsetting collections, discretionary		BA	266	242	242	242	242	242	242	242	242	242	242	242
Outlays, discretionary		O	3,639	3,794	3,530	3,402	3,360	3,346	3,335	3,335	3,335	3,335	3,335	3,335
Outlays, mandatory		O	30	49	38	45	48	33	29	29	29	29	29	29
Operations, Research, and Facilities (gross)		BA	3,809	3,739	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364	3,364
		O	3,669	3,843	3,568	3,447	3,408	3,379	3,364	3,364	3,364	3,364	3,364	3,364
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-186	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180	-180
Non-Federal sources, discretionary		BA/O	-47	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-38	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities		BA	3,543	3,497	3,122	3,122	3,122	3,122	3,122	3,122	3,122	3,122	3,122	3,122
		O	3,436	3,601	3,326	3,205	3,166	3,137	3,122	3,122	3,122	3,122	3,122	3,122

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):														
Spending authority from offsetting collections, mandatory	304	BA	8	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	2	5	5	4	4	4	4	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	-1	-1	-2	-2	-2	-2	-1	-1	-1	-1	-1
Procurement, Acquisition and Construction (006-48-1460):														
Appropriations, discretionary	306	BA	2,224	2,221	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
Outlays, discretionary		O	1,924	2,015	1,853	1,722	1,658	1,623	1,622	1,622	1,622	1,622	1,622	1,622
Outlays, mandatory		O	8	58	62	39	18	3	---	---	---	---	---	---
Total Procurement, Acquisition and Construction		BA	2,224	2,221	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
		O	1,932	2,073	1,915	1,761	1,676	1,626	1,622	1,622	1,622	1,622	1,622	1,622
Pacific Coastal Salmon Recovery (006-48-1451):														
Appropriations, discretionary	306	BA	65	65	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	58	66	63	58	50	18	3	---	---	---	---	---
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):														
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):														
Outlays, discretionary	376	O	8	16	---	---	---	---	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):														
Appropriations, mandatory	376	BA	31	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	31	8	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):														
Appropriations, mandatory	306	BA	14	14	15	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	10	16	16	15	13	13	13	13	13	13	13	13
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):														
Appropriations, mandatory	376	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	5	4	4	4	4	4	4	4	4	4	4

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):														
Appropriations, discretionary	376	BA	---	-130	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
Appropriations, mandatory		BA	15	156	166	156	156	156	156	156	156	156	156	156
Outlays, discretionary		O	---	-130	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
Outlays, mandatory		O	20	145	175	175	161	156	156	156	156	156	156	156
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries		BA	15	26	11	1	1	1	1	1	1	1	1	1
		O	20	15	20	20	6	1	1	1	1	1	1	1
North Pacific Fishery Observer Fund (006-48-5598):														
Appropriations, mandatory	306	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	6	6	5	4	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):														
Appropriations, mandatory	302	BA	15	5	4	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	8	10	8	9	9	10	6	6	6	6	6	6
Coastal Zone Management Fund (006-48-4313):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	306	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Coastal Zone Management Fund		BA	-1	-1	---	---	---	---	---	---	---	---	---	---
		O	-1	-1	---	---	---	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (006-48-4316):														
Appropriations, mandatory	306	BA	7	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	16	70	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	61	70	63	59	28	20	20	20	20	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)		BA	23	76	16	16	16	16	16	16	16	16	16	16
		O	61	70	63	59	28	20	20	20	20	16	16	16
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-13	-70	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Damage Assessment and Restoration Revolving Fund		BA	7	6	6	6	6	6	6	6	6	6	6	6
		O	45	---	53	49	18	10	10	10	10	6	6	6
Summary - National Oceanic and Atmospheric Administration														
Federal Funds:														
Appropriation accounts included above		BA	5,922	5,851	4,790	4,780	4,780	4,780	4,780	4,780	4,780	4,780	4,780	4,780
		O	5,552	5,816	5,412	5,126	4,946	4,823	4,785	4,783	4,783	4,779	4,779	4,779

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
U.S. Patent and Trademark Office														
Federal Funds														
Salaries and Expenses (006-51-1006):														
Spending authority from offsetting collections, discretionary	376	BA	3,083	3,410	3,420	3,557	3,719	3,990	4,014	4,014	4,014	4,014	4,014	4,014
Outlays, discretionary		O	3,180	3,409	3,455	3,536	3,689	3,943	4,000	4,013	4,014	4,014	4,014	4,014
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	-3,075	-3,426	-3,412	-3,547	-3,709	-3,980	-4,004	-4,003	-4,003	-4,003	-4,003	-4,003
Total Salaries and Expenses		BA	-2	-26	-2	---	---	---	---	---	---	---	---	---
		O	95	-27	33	-21	-30	-47	-14	-1	---	---	---	---
National Technical Information Service														
Federal Funds														
NTIS Revolving Fund (006-54-4295):														
Spending authority from offsetting collections, discretionary	376	BA	157	163	170	170	170	170	170	170	170	170	170	170
Outlays, discretionary		O	170	162	156	170	170	170	170	170	170	170	170	170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-158	-163	-156	-156	-156	-156	-156	-156	-156	-156	-156	-156
Non-Federal sources, discretionary		BA/O	-7	-7	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	7	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	-8	-14	---	---	---	---	---	---	---	---	---
National Institute of Standards and Technology														
Federal Funds														
Scientific and Technical Research and Services (006-55-0500):														
Appropriations, discretionary	376	BA	696	691	574	574	574	574	574	574	574	574	574	574
Outlays, discretionary		O	727	679	590	573	580	574	574	574	574	574	574	574
Industrial Technology Services (006-55-0525):														
Appropriations, discretionary	376	BA	153	152	13	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	144	208	111	31	18	17	15	15	15	15	15	15
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Total Industrial Technology Services		BA	153	152	13	15	15	15	15	15	15	15	15	15
		O	143	208	111	31	18	17	15	15	15	15	15	15
Construction of Research Facilities (006-55-0515):														
Appropriations, discretionary	376	BA	109	108	41	41	41	41	41	41	41	41	41	41
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	72	103	99	85	61	44	41	41	41	41	41	41
Construction of Research Facilities (gross)		BA	110	108	41	41	41	41	41	41	41	41	41	41
		O	72	103	99	85	61	44	41	41	41	41	41	41
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	109	108	41	41	41	41	41	41	41	41	41	41
		O	71	103	99	85	61	44	41	41	41	41	41	41
Public Safety Communications Research Fund (006-55-0513):														
Spending authority from offsetting collections, mandatory	376	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	22	47	56	54	48	40	22	3	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Public Safety Communications Research Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	47	56	54	48	40	22	3	---	---	---	---
Working Capital Fund (006-55-4650):														
Spending authority from offsetting collections, discretionary	376	BA	154	174	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	174	245	158	151	159	150	150	150	150	150	150	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-79	-106	-90	-89	-89	-89	-89	-89	-89	-89	-89	-89
Non-Federal sources, discretionary		BA/O	-66	-68	-60	-62	-62	-62	-62	-62	-62	-62	-62	-62
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	29	71	8	---	8	-1	-1	-1	-1	-1	-1	-1
Summary - National Institute of Standards and Technology														
Federal Funds:														
Appropriation accounts included above		BA	958	951	628	629	629	629	629	629	629	629	629	629

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
		O	978	1,108	864	743	715	674	651	632	629	629	629	629
National Telecommunications and Information Administration														
Federal Funds														
Salaries and Expenses (006-60-0550):														
Appropriations, discretionary	376	BA	32	32	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary		BA	40	41	46	42	42	42	42	42	42	42	42	42
Outlays, discretionary		O	80	83	82	80	77	76	76	76	76	76	76	76
Salaries and Expenses (gross)		BA	72	73	80	76	76	76	76	76	76	76	76	76
		O	80	83	82	80	77	76	76	76	76	76	76	76
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-38	-41	-46	-44	-44	-44	-44	-44	-44	-44	-44	-44
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	32	32	34	32	32	32	32	32	32	32	32	32
		O	42	42	36	36	33	32	32	32	32	32	32	32
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):														
Outlays, discretionary	376	O	21	22	22	24	---	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):														
Outlays, mandatory	376	O	20	9	12	12	6	2	2	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):														
Outlays, mandatory	376	O	1	1	2	11	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														
Spending authority from offsetting collections, mandatory	376	BA	---	51	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,070	269	1,187	1,371	1,404	1,363	15	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-51	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,068	218	1,187	1,371	1,404	1,363	15	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	---	240	120	120	120	120	120	120	120	120	120	120

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
Outlays, mandatory		O	---	84	120	108	120	120	120	120	120	120	120	120
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-240	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Total First Responder Network Authority		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-156	---	-12	---	---	---	---	---	---	---	---
Trust Funds														
Public Safety Trust Fund (006-60-8233):														
Appropriations, mandatory	376	BA	22	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	33	13	16	16	15	11	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Federal Funds:														
Appropriation accounts included above		BA	32	32	34	32	32	32	32	32	32	32	32	32
		O	1,152	136	1,259	1,442	1,443	1,397	49	32	32	32	32	32
Trust Funds:														
Appropriation accounts included above		BA	22	---	---	---	---	---	---	---	---	---	---	---
		O	33	13	16	16	15	11	---	---	---	---	---	---
Total National Telecommunications and Information Administration		BA	54	32	34	32	32	32	32	32	32	32	32	32
		O	1,185	149	1,275	1,458	1,458	1,408	49	32	32	32	32	32
Department of Commerce by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9,500	9,381	10,019	13,520	8,021	7,604	7,520	7,465	7,720	8,017	8,181	8,481
		O	10,312	9,915	12,113	15,000	10,485	9,278	7,579	7,483	7,685	7,961	8,147	8,429
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	---	-3	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental, mandatory	376	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-15	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-14	-5	-4	-6	-9	-9	-10	-10	-10	-10	-10	-10
Total Federal Funds		BA	9,464	9,362	10,003	13,502	8,000	7,583	7,498	7,443	7,697	7,994	8,158	8,458
		O	10,276	9,896	12,097	14,982	10,464	9,257	7,557	7,461	7,662	7,938	8,124	8,406
Trust Funds:														
Appropriation accounts included above		BA	25	4	4	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Commerce - continued														
		O	37	17	20	18	16	12	1	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-3	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	22	---	---	---	---	---	---	---	---	---	---	---
		O	34	13	16	17	15	11	---	---	---	---	---	---
Department of Commerce by Type of Account														
Total appropriation accounts		BA	9,525	9,385	10,023	13,521	8,022	7,605	7,521	7,466	7,721	8,018	8,182	8,482
		O	10,349	9,932	12,133	15,018	10,501	9,290	7,580	7,484	7,686	7,962	8,148	8,430
Total offsetting receipts accounts		BA/O	-39	-23	-20	-19	-22	-22	-23	-23	-24	-24	-24	-24
Total Department of Commerce														
Total Department of Commerce		BA	9,486	9,362	10,003	13,502	8,000	7,583	7,498	7,443	7,697	7,994	8,158	8,458
		O	10,310	9,909	12,113	14,999	10,479	9,268	7,557	7,461	7,662	7,938	8,124	8,406
Department of Defense--Military Programs														
Military Personnel														
Federal Funds														
Military Personnel, Army (007-05-2010):														
Appropriations, discretionary	051	BA	41,803	41,908	43,671	45,331	47,221	48,459	49,390	50,427	51,486	52,567	53,671	54,798
Overseas contingency operations, discretionary		BA	---	---	2,929	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	132	270	293	299	305	312	318	325	332	339	346	353
Spending authority from offsetting collections, mandatory		BA	154	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41,632	41,330	43,181	45,241	47,109	48,401	49,367	50,401	51,458	52,539	53,642	54,768
Overseas contingency operations, discretionary		O	---	---	2,753	155	6	---	---	---	---	---	---	---
Outlays, mandatory		O	154	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Army (gross)		BA	42,089	42,178	46,893	45,630	47,526	48,771	49,708	50,752	51,818	52,906	54,017	55,151
		O	41,786	41,330	45,934	45,396	47,115	48,401	49,367	50,401	51,458	52,539	53,642	54,768
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-137	-270	-293	-299	-305	-312	-318	-325	-332	-339	-346	-353
Federal sources, mandatory		BA/O	-154	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army		BA	41,803	41,908	46,600	45,331	47,221	48,459	49,390	50,427	51,486	52,567	53,671	54,798

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
		O	41,495	41,060	45,641	45,097	46,810	48,089	49,049	50,076	51,126	52,200	53,296	54,415
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):														
Appropriations, discretionary	051	BA	1,955	2,285	2,142	2,273	2,412	2,559	2,694	2,835	2,985	3,141	3,306	3,479
Outlays, discretionary		O	1,955	2,285	2,142	2,273	2,412	2,559	2,694	2,835	2,985	3,141	3,306	3,479
Military Personnel, Navy (007-05-1453):														
Appropriations, discretionary	051	BA	28,361	28,030	30,426	31,671	32,702	33,637	34,597	35,324	36,065	36,823	37,596	38,385
Overseas contingency operations, discretionary		BA	---	---	385	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	220	345	367	375	383	391	399	407	416	424	433	442
Spending authority from offsetting collections, mandatory		BA	125	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28,340	27,913	30,533	31,824	32,871	33,814	34,777	35,519	36,265	37,027	37,804	38,598
Overseas contingency operations, discretionary		O	---	---	366	16	1	---	---	---	---	---	---	---
Outlays, mandatory		O	125	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)		BA	28,706	28,375	31,178	32,046	33,085	34,028	34,996	35,731	36,481	37,247	38,029	38,827
		O	28,465	27,913	30,899	31,840	32,872	33,814	34,777	35,519	36,265	37,027	37,804	38,598
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-218	-345	-367	-375	-383	-391	-399	-407	-416	-424	-433	-442
Federal sources, mandatory		BA/O	-125	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy		BA	28,361	28,030	30,811	31,671	32,702	33,637	34,597	35,324	36,065	36,823	37,596	38,385
		O	28,122	27,568	30,532	31,465	32,489	33,423	34,378	35,112	35,849	36,603	37,371	38,156
Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):														
Appropriations, discretionary	051	BA	1,352	1,577	1,466	1,570	1,669	1,766	1,866	1,964	2,067	2,175	2,290	2,409
Outlays, discretionary		O	1,352	1,577	1,466	1,570	1,669	1,766	1,866	1,964	2,067	2,175	2,290	2,409
Military Personnel, Marine Corps (007-05-1105):														
Appropriations, discretionary	051	BA	12,870	12,831	13,891	14,258	14,626	15,028	15,422	15,746	16,077	16,414	16,759	17,111
Overseas contingency operations, discretionary		BA	---	---	109	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	31	29	30	30	31	32	32	33	34	34	35
Outlays, discretionary		O	12,831	12,626	13,798	14,196	14,564	14,962	15,356	15,682	16,012	16,348	16,691	17,042
Overseas contingency operations, discretionary		O	---	---	103	5	---	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)		BA	12,898	12,862	14,029	14,288	14,656	15,059	15,454	15,778	16,110	16,448	16,793	17,146
		O	12,831	12,626	13,901	14,201	14,564	14,962	15,356	15,682	16,012	16,348	16,691	17,042

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-31	-29	-30	-30	-31	-32	-32	-33	-34	-34	-35
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps		BA	12,870	12,831	14,000	14,258	14,626	15,028	15,422	15,746	16,077	16,414	16,759	17,111
		O	12,796	12,595	13,872	14,171	14,534	14,931	15,324	15,650	15,979	16,314	16,657	17,007
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):														
Appropriations, discretionary	051	BA	766	903	831	874	921	969	1,019	1,073	1,129	1,188	1,251	1,316
Outlays, discretionary		O	766	903	831	874	921	969	1,019	1,073	1,129	1,188	1,251	1,316
Military Personnel, Air Force (007-05-3500):														
Appropriations, discretionary	051	BA	28,726	28,644	30,526	31,628	32,905	33,998	34,879	35,611	36,359	37,123	37,902	38,698
Overseas contingency operations, discretionary		BA	---	---	965	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	283	470	479	489	499	510	521	531	543	554	566	578
Spending authority from offsetting collections, mandatory		BA	180	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28,576	29,056	30,865	31,905	33,177	34,284	35,183	35,928	36,684	37,454	38,240	39,043
Overseas contingency operations, discretionary		O	---	---	913	47	---	---	---	---	---	---	---	---
Outlays, mandatory		O	180	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	29,189	29,114	31,970	32,117	33,404	34,508	35,400	36,142	36,902	37,677	38,468	39,276
		O	28,756	29,056	31,778	31,952	33,177	34,284	35,183	35,928	36,684	37,454	38,240	39,043
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-254	-470	-479	-489	-499	-510	-521	-531	-543	-554	-566	-578
Non-Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-180	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-96	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	107	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force		BA	28,726	28,644	31,491	31,628	32,905	33,998	34,879	35,611	36,359	37,123	37,902	38,698
		O	28,282	28,586	31,299	31,463	32,678	33,774	34,662	35,397	36,141	36,900	37,674	38,465
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):														
Appropriations, discretionary	051	BA	1,319	1,561	1,449	1,544	1,640	1,740	1,839	1,937	2,038	2,145	2,257	2,376

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	1,319	1,561	1,449	1,544	1,640	1,740	1,839	1,937	2,038	2,145	2,257	2,376
Reserve Personnel, Army (007-05-2070):														
Appropriations, discretionary	051	BA	4,557	4,537	4,956	5,114	5,171	5,270	5,402	5,515	5,631	5,750	5,870	5,994
Overseas contingency operations, discretionary		BA	---	---	37	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	37	43	43	44	45	46	47	48	49	50	51	52
Outlays, discretionary		O	4,615	4,564	4,888	5,108	5,181	5,280	5,408	5,523	5,639	5,758	5,878	6,003
Overseas contingency operations, discretionary		O	---	---	34	2	1	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)		BA	4,594	4,580	5,036	5,158	5,216	5,316	5,449	5,563	5,680	5,800	5,921	6,046
		O	4,615	4,564	4,922	5,110	5,182	5,280	5,408	5,523	5,639	5,758	5,878	6,003
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-43	-43	-44	-45	-46	-47	-48	-49	-50	-51	-52
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Army		BA	4,557	4,537	4,993	5,114	5,171	5,270	5,402	5,515	5,631	5,750	5,870	5,994
		O	4,582	4,521	4,879	5,066	5,137	5,234	5,361	5,475	5,590	5,708	5,827	5,951
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):														
Appropriations, discretionary	051	BA	376	438	387	410	432	456	480	505	531	559	588	619
Outlays, discretionary		O	376	438	387	410	432	456	480	505	531	559	588	619
Reserve Personnel, Navy (007-05-1405):														
Appropriations, discretionary	051	BA	1,939	1,920	2,068	2,113	2,159	2,218	2,272	2,320	2,368	2,418	2,469	2,521
Overseas contingency operations, discretionary		BA	---	---	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	32	36	37	38	39	39	40	41	42	43	44	45
Outlays, discretionary		O	1,943	1,931	2,086	2,138	2,185	2,243	2,297	2,346	2,395	2,446	2,498	2,550
Overseas contingency operations, discretionary		O	---	---	10	1	---	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)		BA	1,971	1,956	2,116	2,151	2,198	2,257	2,312	2,361	2,410	2,461	2,513	2,566
		O	1,943	1,931	2,096	2,139	2,185	2,243	2,297	2,346	2,395	2,446	2,498	2,550
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-36	-37	-38	-39	-39	-40	-41	-42	-43	-44	-45
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	1,939	1,920	2,079	2,113	2,159	2,218	2,272	2,320	2,368	2,418	2,469	2,521
		O	1,912	1,895	2,059	2,101	2,146	2,204	2,257	2,305	2,353	2,403	2,454	2,505
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):														
Appropriations, discretionary	051	BA	123	143	131	138	145	153	161	169	178	187	197	208
Outlays, discretionary		O	123	143	131	138	145	153	161	169	178	187	197	208
Reserve Personnel, Marine Corps (007-05-1108):														
Appropriations, discretionary	051	BA	749	743	788	808	831	851	876	894	913	932	952	972
Overseas contingency operations, discretionary		BA	---	---	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	744	738	788	809	832	853	878	897	916	934	954	974
Overseas contingency operations, discretionary		O	---	---	2	---	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)		BA	755	750	797	815	838	858	884	902	921	940	960	980
		O	744	738	790	809	832	853	878	897	916	934	954	974
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-7	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps		BA	749	743	790	808	831	851	876	894	913	932	952	972
		O	739	731	783	802	825	846	870	889	908	926	946	966
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):														
Appropriations, discretionary	051	BA	72	81	74	78	82	86	91	95	100	106	111	117
Outlays, discretionary		O	72	81	74	78	82	86	91	95	100	106	111	117
Reserve Personnel, Air Force (007-05-3700):														
Appropriations, discretionary	051	BA	1,750	1,735	1,894	1,979	2,026	2,112	2,155	2,200	2,246	2,294	2,342	2,391
Overseas contingency operations, discretionary		BA	---	---	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	1,665	1,841	1,881	1,972	2,022	2,106	2,152	2,196	2,242	2,290	2,339	2,387
Overseas contingency operations, discretionary		O	---	---	19	1	---	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)		BA	1,760	1,745	1,925	1,989	2,036	2,123	2,166	2,211	2,257	2,306	2,354	2,403
		O	1,665	1,841	1,900	1,973	2,022	2,106	2,152	2,196	2,242	2,290	2,339	2,387

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force		BA	1,750	1,735	1,915	1,979	2,026	2,112	2,155	2,200	2,246	2,294	2,342	2,391
		O	1,652	1,831	1,890	1,963	2,012	2,095	2,141	2,185	2,231	2,278	2,327	2,375
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):														
Appropriations, discretionary	051	BA	125	146	133	141	148	156	164	173	182	192	202	212
Outlays, discretionary		O	125	146	133	141	148	156	164	173	182	192	202	212
National Guard Personnel, Army (007-05-2060):														
Appropriations, discretionary	051	BA	8,314	8,042	8,744	8,925	9,096	9,214	9,436	9,634	9,836	10,043	10,254	10,469
Overseas contingency operations, discretionary		BA	---	---	195	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	35	50	51	52	53	54	55	57	58	59	60	61
Outlays, discretionary		O	8,171	8,052	8,838	8,918	9,090	9,212	9,427	9,627	9,829	10,035	10,246	10,461
Overseas contingency operations, discretionary		O	---	---	179	15	---	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)		BA	8,349	8,092	8,990	8,977	9,149	9,268	9,491	9,691	9,894	10,102	10,314	10,530
		O	8,171	8,052	9,017	8,933	9,090	9,212	9,427	9,627	9,829	10,035	10,246	10,461
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23	-50	-51	-52	-53	-54	-55	-57	-58	-59	-60	-61
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army		BA	8,314	8,042	8,939	8,925	9,096	9,214	9,436	9,634	9,836	10,043	10,254	10,469
		O	8,148	8,002	8,966	8,881	9,037	9,158	9,372	9,570	9,771	9,976	10,186	10,400
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):														
Appropriations, discretionary	051	BA	654	757	685	723	762	804	846	890	937	986	1,038	1,093
Outlays, discretionary		O	654	757	685	723	762	804	846	890	937	986	1,038	1,093
National Guard Personnel, Air Force (007-05-3850):														
Appropriations, discretionary	051	BA	3,348	3,267	3,725	3,986	4,100	4,266	4,361	4,453	4,546	4,642	4,739	4,839
Overseas contingency operations, discretionary		BA	---	---	5	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	33	54	54	55	56	57	59	60	61	62	64	65
Outlays, discretionary		O	3,335	3,487	3,783	4,011	4,131	4,295	4,394	4,487	4,581	4,677	4,775	4,876
Overseas contingency operations, discretionary		O	---	---	5	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)		BA	3,381	3,321	3,784	4,041	4,156	4,323	4,420	4,513	4,607	4,704	4,803	4,904
		O	3,335	3,487	3,788	4,011	4,131	4,295	4,394	4,487	4,581	4,677	4,775	4,876
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-54	-54	-55	-56	-57	-59	-60	-61	-62	-64	-65
Non-Federal sources, discretionary		BA/O	-33	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	56	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force		BA	3,348	3,267	3,730	3,986	4,100	4,266	4,361	4,453	4,546	4,642	4,739	4,839
		O	3,246	3,433	3,734	3,956	4,075	4,238	4,335	4,427	4,520	4,615	4,711	4,811
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):														
Appropriations, discretionary	051	BA	216	255	236	254	268	285	300	316	333	350	369	388
Outlays, discretionary		O	216	255	236	254	268	285	300	316	333	350	369	388
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):														
Appropriations, mandatory	051	BA	6,769	6,837	8,644	8,788	9,007	9,258	9,412	9,532	9,732	9,863	10,070	10,206
Outlays, mandatory		O	6,769	6,837	8,644	8,788	9,007	9,258	9,412	9,532	9,732	9,863	10,070	10,206
Summary - Military Personnel														
Federal Funds:														
Appropriation accounts included above		BA	146,144	146,640	161,526	162,606	168,323	173,285	177,662	181,613	185,739	189,898	194,233	198,601
		O	144,701	145,205	159,833	161,758	167,229	172,224	176,621	180,575	184,680	188,815	193,128	197,474
Operation and Maintenance														
Federal Funds														
Operation and Maintenance, Army (007-10-2020):														
Appropriations, discretionary	051	BA	52,680	51,757	37,009	42,215	43,921	45,116	46,613	47,592	48,591	49,612	50,654	51,717
Overseas contingency operations, discretionary		BA	---	---	23,211	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	4	-1	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9,325	9,838	8,934	9,122	9,313	9,509	9,708	9,912	10,120	10,333	10,550	10,772
Outlays, discretionary		O	58,332	63,735	55,996	54,461	51,994	53,688	55,187	56,596	57,858	59,083	60,329	61,596
Overseas contingency operations, discretionary		O	---	---	13,880	6,963	1,764	255	232	---	---	---	---	---
Outlays, mandatory		O	---	---	3	2	1	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)		BA	62,009	61,594	69,161	51,337	53,234	54,625	56,321	57,504	58,711	59,945	61,204	62,489

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
		O	58,332	63,735	69,879	61,426	53,759	53,943	55,419	56,596	57,858	59,083	60,329	61,596
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8,032	-9,838	-8,934	-9,122	-9,313	-9,509	-9,708	-9,912	-10,120	-10,333	-10,550	-10,772
Non-Federal sources, discretionary		BA/O	-548	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5,519	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4,774	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army		BA	52,684	51,756	60,227	42,215	43,921	45,116	46,613	47,592	48,591	49,612	50,654	51,717
		O	49,752	53,897	60,945	52,304	44,446	44,434	45,711	46,684	47,738	48,750	49,779	50,824
Operation and Maintenance, Navy (007-10-1804):														
Appropriations, discretionary	051	BA	47,838	48,409	41,435	49,435	50,232	52,495	52,547	53,650	54,777	55,927	57,102	58,301
Overseas contingency operations, discretionary		BA	---	---	12,326	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	11	9	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,792	5,629	6,465	6,601	6,739	6,881	7,025	7,173	7,324	7,477	7,634	7,795
Outlays, discretionary		O	50,633	55,416	48,509	54,700	56,114	58,281	59,044	60,174	61,393	62,678	63,986	65,331
Overseas contingency operations, discretionary		O	---	---	8,813	2,712	493	148	99	---	---	---	---	---
Outlays, mandatory		O	---	23	9	3	1	---	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)		BA	53,638	54,049	60,235	56,036	56,971	59,376	59,572	60,823	62,101	63,404	64,736	66,096
		O	50,633	55,439	57,331	57,415	56,608	58,429	59,143	60,174	61,393	62,678	63,986	65,331
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,803	-5,629	-6,465	-6,601	-6,739	-6,881	-7,025	-7,173	-7,324	-7,477	-7,634	-7,795
Non-Federal sources, discretionary		BA/O	-624	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,137	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	772	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy		BA	47,846	48,420	53,770	49,435	50,232	52,495	52,547	53,650	54,777	55,927	57,102	58,301
		O	46,206	49,810	50,866	50,814	49,869	51,548	52,118	53,001	54,069	55,201	56,352	57,536
Operation and Maintenance, Marine Corps (007-10-1106):														
Appropriations, discretionary	051	BA	7,716	7,666	6,826	7,220	7,208	7,650	7,947	8,114	8,284	8,458	8,636	8,817
Overseas contingency operations, discretionary		BA	---	---	1,128	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1	1	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	272	727	233	238	243	248	253	259	264	269	275	281
Outlays, discretionary		O	7,558	8,310	7,305	7,326	7,399	7,684	8,003	8,234	8,418	8,598	8,780	8,964

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Overseas contingency operations, discretionary		O	---	---	677	350	79	11	6	---	---	---	---	---
Outlays, mandatory		O	---	3	2	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)		BA	7,989	8,394	8,190	7,458	7,451	7,898	8,200	8,373	8,548	8,727	8,911	9,098
		O	7,558	8,313	7,984	7,677	7,478	7,695	8,009	8,234	8,418	8,598	8,780	8,964
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-211	-727	-233	-238	-243	-248	-253	-259	-264	-269	-275	-281
Non-Federal sources, discretionary		BA/O	-55	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-65	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	59	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps		BA	7,717	7,667	7,957	7,220	7,208	7,650	7,947	8,114	8,284	8,458	8,636	8,817
		O	7,292	7,586	7,751	7,439	7,235	7,447	7,756	7,975	8,154	8,329	8,505	8,683
Operation and Maintenance, Air Force (007-10-3400):														
Appropriations, discretionary	051	BA	48,988	48,102	35,948	42,448	43,422	44,483	45,143	46,091	47,059	48,047	49,056	50,086
Overseas contingency operations, discretionary		BA	---	---	15,399	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	4	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,907	1,126	866	884	903	922	941	961	981	1,002	1,023	1,044
Outlays, discretionary		O	48,881	48,655	41,425	42,823	43,435	44,451	45,397	46,325	47,279	48,264	49,275	50,309
Overseas contingency operations, discretionary		O	---	---	9,701	3,958	1,355	231	77	---	---	---	---	---
Outlays, mandatory		O	1	11	5	2	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)		BA	51,897	49,232	52,220	43,332	44,325	45,405	46,084	47,052	48,040	49,049	50,079	51,130
		O	48,882	48,666	51,131	46,783	44,791	44,682	45,474	46,325	47,279	48,264	49,275	50,309
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,607	-1,126	-866	-884	-903	-922	-941	-961	-981	-1,002	-1,023	-1,044
Non-Federal sources, discretionary		BA/O	-452	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-655	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	807	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force		BA	48,990	48,106	51,354	42,448	43,422	44,483	45,143	46,091	47,059	48,047	49,056	50,086
		O	45,823	47,540	50,265	45,899	43,888	43,760	44,533	45,364	46,298	47,262	48,252	49,265
Operation and Maintenance, Defense-wide (007-10-0100):														
Department of Defense-Military (subfunction 051):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	39,993	40,397	35,853	36,985	40,509	41,676	41,094	41,957	42,838	43,738	44,656	45,594
Overseas contingency operations, discretionary		BA	---	---	9,049	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	1	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,887	2,668	2,828	2,887	2,948	3,010	3,073	3,138	3,204	3,271	3,340	3,410
Outlays, discretionary		O	40,358	38,461	39,228	42,273	41,876	43,599	43,957	44,593	45,396	46,329	47,294	48,287
Overseas contingency operations, discretionary		O	---	---	5,972	2,262	588	136	45	---	---	---	---	---
Outlays, mandatory		O	---	4	13	4	1	---	---	---	---	---	---	---
Department of Defense-Military (gross)		BA	41,882	43,066	47,745	39,872	43,457	44,686	44,167	45,095	46,042	47,009	47,996	49,004
		O	40,358	38,465	45,213	44,539	42,465	43,735	44,002	44,593	45,396	46,329	47,294	48,287
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,898	-2,668	-2,828	-2,887	-2,948	-3,010	-3,073	-3,138	-3,204	-3,271	-3,340	-3,410
Non-Federal sources, discretionary		BA/O	-515	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-958	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1,484	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense-Military (subfunction 051)		BA	39,995	40,398	44,917	36,985	40,509	41,676	41,094	41,957	42,838	43,738	44,656	45,594
		O	37,945	35,797	42,385	41,652	39,517	40,725	40,929	41,455	42,192	43,058	43,954	44,877
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Defense-wide		BA	39,995	40,398	44,917	36,985	40,509	41,676	41,094	41,957	42,838	43,738	44,656	45,594
		O	37,945	35,797	42,385	41,652	39,517	40,725	40,929	41,455	42,192	43,058	43,954	44,877
Office of the Inspector General (007-10-0107):														
Appropriations, discretionary	051	BA	329	331	329	333	347	355	361	369	376	384	392	401
Overseas contingency operations, discretionary		BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	7	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary		O	332	319	335	339	352	361	368	375	383	390	400	408
Overseas contingency operations, discretionary		O	---	---	20	4	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)		BA	335	338	363	342	356	365	371	379	386	394	403	412
		O	332	319	355	343	352	361	368	375	383	390	400	408
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-7	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General		BA	329	331	354	333	347	355	361	369	376	384	392	401
		O	329	312	346	334	343	351	358	365	373	380	389	397
Operation and Maintenance, Army Reserve (007-10-2080):														
Appropriations, discretionary	051	BA	2,736	2,758	2,917	2,971	2,992	3,086	3,173	3,240	3,308	3,377	3,448	3,520
Overseas contingency operations, discretionary		BA	---	---	42	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	20	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	2,774	2,766	2,817	2,932	2,977	3,048	3,134	3,207	3,276	3,345	3,415	3,487
Overseas contingency operations, discretionary		O	---	---	25	13	3	1	---	---	---	---	---	---
Operation and Maintenance, Army Reserve (gross)		BA	2,746	2,778	2,977	2,989	3,011	3,105	3,193	3,260	3,328	3,398	3,469	3,542
		O	2,774	2,766	2,842	2,945	2,980	3,049	3,134	3,207	3,276	3,345	3,415	3,487
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-20	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve		BA	2,736	2,758	2,959	2,971	2,992	3,086	3,173	3,240	3,308	3,377	3,448	3,520
		O	2,761	2,746	2,824	2,927	2,961	3,030	3,114	3,187	3,256	3,324	3,394	3,465
Operation and Maintenance, Navy Reserve (007-10-1806):														
Appropriations, discretionary	051	BA	950	935	1,027	1,058	1,003	1,045	1,045	1,067	1,089	1,112	1,136	1,159
Overseas contingency operations, discretionary		BA	---	---	26	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	9	7	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	895	952	1,039	1,047	1,018	1,036	1,048	1,063	1,084	1,106	1,130	1,153
Overseas contingency operations, discretionary		O	---	---	18	7	---	---	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross)		BA	953	944	1,060	1,065	1,010	1,052	1,053	1,075	1,097	1,120	1,144	1,167
		O	895	952	1,057	1,054	1,018	1,036	1,048	1,063	1,084	1,106	1,130	1,153
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-9	-7	-7	-7	-7	-8	-8	-8	-8	-8	-8
Total Operation and Maintenance, Navy Reserve		BA	950	935	1,053	1,058	1,003	1,045	1,045	1,067	1,089	1,112	1,136	1,159
		O	892	943	1,050	1,047	1,011	1,029	1,040	1,055	1,076	1,098	1,122	1,145

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Operation and Maintenance, Marine Corps Reserve (007-10-1107):														
Appropriations, discretionary	051	BA	274	272	272	267	268	289	296	302	309	315	322	328
Overseas contingency operations, discretionary		BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	5	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	283	277	271	269	268	280	291	298	305	312	319	325
Overseas contingency operations, discretionary		O	---	---	2	1	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps Reserve (gross)		BA	276	277	277	269	270	291	298	304	311	317	324	330
		O	283	277	273	270	268	280	291	298	305	312	319	325
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve		BA	274	272	275	267	268	289	296	302	309	315	322	328
		O	282	272	271	268	266	278	289	296	303	310	317	323
Operation and Maintenance, Air Force Reserve (007-10-3740):														
Appropriations, discretionary	051	BA	3,205	3,183	3,260	3,384	3,456	3,525	3,604	3,680	3,757	3,836	3,916	3,999
Overseas contingency operations, discretionary		BA	---	---	61	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	158	88	90	92	94	96	98	100	102	104	106	109
Outlays, discretionary		O	3,223	3,199	3,501	3,398	3,494	3,583	3,662	3,740	3,818	3,898	3,980	4,064
Overseas contingency operations, discretionary		O	---	---	46	12	2	---	---	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)		BA	3,363	3,271	3,411	3,476	3,550	3,621	3,702	3,780	3,859	3,940	4,022	4,108
		O	3,223	3,199	3,547	3,410	3,496	3,583	3,662	3,740	3,818	3,898	3,980	4,064
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-207	-88	-90	-92	-94	-96	-98	-100	-102	-104	-106	-109
Non-Federal sources, discretionary		BA/O	-95	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-25	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	169	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve		BA	3,205	3,183	3,321	3,384	3,456	3,525	3,604	3,680	3,757	3,836	3,916	3,999
		O	2,921	3,111	3,457	3,318	3,402	3,487	3,564	3,640	3,716	3,794	3,874	3,955
Operation and Maintenance, Army National Guard (007-10-2065):														
Appropriations, discretionary	051	BA	7,077	7,007	7,399	7,529	7,570	7,769	8,036	8,205	8,377	8,553	8,733	8,916
Overseas contingency operations, discretionary		BA	---	---	111	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	92	99	101	103	105	107	110	112	114	117	119	122
Outlays, discretionary		O	6,660	7,093	7,088	7,519	7,607	7,756	7,990	8,186	8,365	8,543	8,723	8,906
Overseas contingency operations, discretionary		O	---	---	74	29	5	1	1	---	---	---	---	---
Operation and Maintenance, Army National Guard (gross)		BA	7,169	7,106	7,611	7,632	7,675	7,876	8,146	8,317	8,491	8,670	8,852	9,038
		O	6,660	7,093	7,162	7,548	7,612	7,757	7,991	8,186	8,365	8,543	8,723	8,906
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-80	-99	-101	-103	-105	-107	-110	-112	-114	-117	-119	-122
Non-Federal sources, discretionary		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-33	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	47	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard		BA	7,077	7,007	7,510	7,529	7,570	7,769	8,036	8,205	8,377	8,553	8,733	8,916
		O	6,554	6,994	7,061	7,445	7,507	7,650	7,881	8,074	8,251	8,426	8,604	8,784
Operation and Maintenance, Air National Guard (007-10-3840):														
Appropriations, discretionary	051	BA	6,587	6,537	6,428	6,556	6,665	6,760	6,912	7,057	7,205	7,357	7,511	7,669
Overseas contingency operations, discretionary		BA	---	---	16	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	814	19	19	19	20	20	21	21	22	22	22	23
Outlays, discretionary		O	7,405	6,529	6,494	6,441	6,623	6,714	6,850	6,994	7,140	7,290	7,442	7,598
Overseas contingency operations, discretionary		O	---	---	12	4	---	---	---	---	---	---	---	---
Operation and Maintenance, Air National Guard (gross)		BA	7,401	6,556	6,463	6,575	6,685	6,780	6,933	7,078	7,227	7,379	7,533	7,692
		O	7,405	6,529	6,506	6,445	6,623	6,714	6,850	6,994	7,140	7,290	7,442	7,598
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-834	-19	-19	-19	-20	-20	-21	-21	-22	-22	-22	-23
Non-Federal sources, discretionary		BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-85	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	137	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard		BA	6,587	6,537	6,444	6,556	6,665	6,760	6,912	7,057	7,205	7,357	7,511	7,669
		O	6,539	6,510	6,487	6,426	6,603	6,694	6,829	6,973	7,118	7,268	7,420	7,575
Overseas Contingency Operations Transfer Fund (007-10-0118):														
Appropriations, discretionary	051	BA	---	---	---	3,000	3,000	3,000	2,993	4,199	3,973	3,725	3,456	3,169
Outlays, discretionary		O	---	---	---	1,200	1,950	2,550	2,847	3,433	3,672	3,757	3,663	3,451

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund (007-10-0120):														
Appropriations, discretionary	051	BA	1,610	1,610	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	805	402	402	---	---	---	---	---	---	---	---
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	14	14	15	15	15	15	16	16	17	17	17	18
Outlays, discretionary		O	17	12	14	14	15	15	16	16	17	17	17	17
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	1,207	788	801	828	844	860	878	896	915	935	954
Overseas contingency operations, discretionary		BA	---	---	153	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	604	756	781	821	832	842	860	878	896	916	934
Overseas contingency operations, discretionary		O	---	---	99	31	12	8	2	---	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities, Defense		BA	---	1,207	941	801	828	844	860	878	896	915	935	954
		O	---	604	855	812	833	840	844	860	878	896	916	934
Support for International Sporting Competitions (007-10-0838):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	33,863	33,752	33,601	34,868	35,740	36,475	37,588	38,377	39,183	40,006	40,846	41,704
Overseas contingency operations, discretionary		BA	---	---	352	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,684	4,432	4,605	4,702	4,800	4,901	5,004	5,109	5,217	5,326	5,438	5,552
Spending authority from offsetting collections, mandatory		BA	1,633	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	33,361	37,581	37,000	38,959	39,939	40,824	41,932	42,885	43,819	44,746	45,688	46,648
Overseas contingency operations, discretionary		O	---	---	246	69	25	7	3	---	---	---	---	---
Outlays, mandatory		O	1,633	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)		BA	37,180	38,184	38,558	39,570	40,540	41,376	42,592	43,486	44,400	45,332	46,284	47,256
		O	34,994	37,581	37,246	39,028	39,964	40,831	41,935	42,885	43,819	44,746	45,688	46,648
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-818	-2,542	-2,642	-2,696	-2,753	-2,811	-2,870	-2,930	-2,992	-3,055	-3,119	-3,184
Non-Federal sources, discretionary		BA/O	-731	-1,890	-1,963	-2,006	-2,047	-2,090	-2,134	-2,179	-2,224	-2,271	-2,319	-2,368
Federal sources, mandatory		BA/O	-1,633	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-340	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	204	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Total Defense Health Program		BA	33,863	33,752	33,953	34,868	35,740	36,475	37,588	38,377	39,184	40,006	40,846	41,704
		O	31,812	33,149	32,641	34,326	35,164	35,930	36,931	37,776	38,603	39,420	40,250	41,096
The Department of Defense Environmental Restoration Accounts (007-10-0810):														
Appropriations, discretionary	051	BA	1	834	838	819	786	785	806	823	840	858	876	894
Outlays, discretionary		O	---	336	669	788	805	789	791	805	821	839	856	875
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	---	221	212	215	219	223	227	232	237	242	247	252
Outlays, discretionary		O	---	88	173	204	216	218	223	227	232	237	242	247
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	123	122	108	109	111	113	116	118	121	123	126	129
Outlays, discretionary		O	103	98	101	111	111	109	111	112	115	118	120	122
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	326	323	335	340	345	354	358	366	373	381	389	397
Appropriations, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	341	329	311	322	327	340	347	353	360	367	375	383
Outlays, mandatory		O	3	7	6	1	1	1	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	332	325	336	341	346	355	359	367	374	382	390	398
		O	344	336	317	323	328	341	347	353	360	367	375	383
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account		BA	330	323	335	340	345	354	358	366	373	381	389	397
		O	344	334	316	322	327	340	346	352	359	366	374	382
Counterterrorism Partnerships Fund (007-10-0145):														
Appropriations, discretionary	051	BA	-200	---	---	---	---	---	---	---	---	---	---	---
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	4,113	4,263	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	5,199	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	117	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,686	2,945	2,409	806	426	186	61	21	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	1,560	2,319	671	364	182	52	26	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Afghanistan Security Forces Fund (gross)		BA	4,230	4,263	5,199	---	---	---	---	---	---	---	---	---
		O	3,686	2,945	3,969	3,125	1,097	550	243	73	26	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-148	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	31	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund		BA	4,113	4,263	5,199	---	---	---	---	---	---	---	---	---
		O	3,538	2,945	3,969	3,125	1,097	550	243	73	26	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):														
Outlays, discretionary	051	O	120	79	---	---	---	---	---	---	---	---	---	---
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):														
Appropriations, discretionary	051	BA	1,438	1,606	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary		BA	---	---	1,400	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	239	1,073	698	385	204	70	24	---	---	---	---	---
Overseas contingency operations, discretionary		O	---	---	560	420	210	140	42	21	---	---	---	---
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund		BA	1,438	1,606	1,400	---	---	---	---	---	---	---	---	---
		O	239	1,073	1,258	805	414	210	66	21	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):														
Appropriations, discretionary	051	BA	290	290	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	732	151	116	32	17	9	4	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (007-10-0111):														
Appropriations, discretionary	051	BA	-531	---	400	400	400	400	400	408	417	426	435	444
Spending authority from offsetting collections, discretionary		BA	---	500	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	408	550	250	337	400	400	400	404	410	419	429	437
Outlays, mandatory		O	60	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (gross)		BA	-531	500	400	400	400	400	400	408	417	426	435	444
		O	468	550	250	337	400	400	400	404	410	419	429	437
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-500	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Fund		BA	-531	---	400	400	400	400	400	408	417	426	435	444
		O	464	50	250	337	400	400	400	404	410	419	429	437
Ship Modernization, Operations and Sustainment Fund (007-10-0513):														
Appropriations, discretionary	051	BA	-1,391	---	---	---	---	---	---	---	---	---	---	---
Emergency Response Fund (007-10-0833):														
Outlays, discretionary	051	O	3	10	10	6	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):														
Appropriations, mandatory	051	BA	611	764	696	710	723	738	753	768	783	798	815	832
Outlays, mandatory		O	478	540	650	713	715	728	743	759	773	788	805	821
Miscellaneous Special Funds (007-10-9922):														
Appropriations, mandatory	051	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	2	2	2	2	2	2	2	2	2	2
Disposal of Department of Defense Real Property (007-10-5188):														
Appropriations, discretionary	051	BA	10	9	8	9	9	9	9	9	9	10	10	10
Outlays, discretionary		O	6	16	14	15	9	9	9	9	9	10	10	10
Lease of Department of Defense Real Property (007-10-5189):														
Appropriations, discretionary	051	BA	32	37	36	39	40	40	40	41	42	43	43	44
Outlays, discretionary		O	25	35	46	48	39	39	40	41	41	42	43	43
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Lease of Department of Defense Real Property		BA	32	37	36	39	40	40	40	41	42	43	43	44
		O	23	35	46	48	39	39	40	41	41	42	43	43
Overseas Military Facility Investment Recovery (007-10-5193):														
Outlays, discretionary	051	O	1	2	1	---	---	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):														
Appropriations, mandatory	051	BA	---	---	270	210	232	233	194	171	171	174	178	181
Outlays, mandatory		O	4	11	31	89	136	157	181	190	188	186	184	182
Department of Defense Vietnam War Commemoration Fund (007-10-5750):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Outlays, mandatory	051	O	2	---	---	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):														
Appropriations, mandatory	051	BA	3	---	---	---	---	---	---	---	---	---	---	---
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance														
Federal Funds:														
Appropriation accounts included above		BA	258,708	262,424	284,554	241,938	250,043	257,480	261,133	267,732	273,035	278,436	283,937	289,537
		O	245,184	255,860	275,226	263,224	249,298	253,328	257,919	263,149	268,690	274,297	279,873	285,448
Procurement														
Federal Funds														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	5,284	5,152	3,783	3,448	3,691	3,332	3,280	3,349	3,419	3,491	3,564	3,639
Overseas contingency operations, discretionary		BA	---	---	363	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	6	18	67	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	150	738	450	459	469	479	489	499	510	520	531	543
Outlays, discretionary		O	5,874	6,236	5,464	5,169	4,305	4,221	4,002	3,866	3,865	3,886	3,954	4,033
Overseas contingency operations, discretionary		O	---	---	38	142	101	54	16	4	4	2	---	---
Outlays, mandatory		O	---	19	2	14	32	22	11	2	1	1	---	---
Aircraft Procurement, Army (gross)		BA	5,440	5,908	4,663	3,907	4,160	3,811	3,769	3,848	3,929	4,011	4,095	4,182
		O	5,874	6,255	5,504	5,325	4,438	4,297	4,029	3,872	3,870	3,889	3,954	4,033
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-189	-738	-450	-459	-469	-479	-489	-499	-510	-520	-531	-543
Non-Federal sources, discretionary		BA/O	-47	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army		BA	5,290	5,170	4,213	3,448	3,691	3,332	3,280	3,349	3,419	3,491	3,564	3,639
		O	5,638	5,517	5,054	4,866	3,969	3,818	3,540	3,373	3,360	3,369	3,423	3,490
Missile Procurement, Army (007-15-2032):														
Appropriations, discretionary	051	BA	2,892	3,622	3,356	3,274	3,760	4,044	4,286	4,376	4,468	4,562	4,658	4,755
Overseas contingency operations, discretionary		BA	---	---	1,802	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	215	128	550	562	573	585	598	610	623	636	649	663
Outlays, discretionary		O	1,299	1,830	3,026	3,909	3,842	4,078	4,360	4,634	4,839	4,987	5,105	5,217

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Overseas contingency operations, discretionary		O	---	---	162	613	551	324	101	31	9	2	---	---
Missile Procurement, Army (gross)		BA	3,107	3,750	5,708	3,836	4,333	4,629	4,884	4,986	5,091	5,198	5,307	5,418
		O	1,299	1,830	3,188	4,522	4,393	4,402	4,461	4,665	4,848	4,989	5,105	5,217
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-128	-550	-562	-573	-585	-598	-610	-623	-636	-649	-663
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-187	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army		BA	2,892	3,622	5,158	3,274	3,760	4,044	4,286	4,376	4,468	4,562	4,658	4,755
		O	1,268	1,702	2,638	3,960	3,820	3,817	3,863	4,055	4,225	4,353	4,456	4,554
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	2,829	2,671	4,489	4,228	4,342	4,606	5,064	5,170	5,279	5,390	5,503	5,619
Overseas contingency operations, discretionary		BA	---	---	1,107	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	6	21	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	1,997	2,194	2,627	3,362	3,811	4,194	4,404	4,686	4,940	5,131	5,264	5,383
Overseas contingency operations, discretionary		O	---	---	77	353	340	234	64	25	6	2	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)		BA	2,835	2,692	5,611	4,243	4,358	4,622	5,080	5,187	5,296	5,407	5,521	5,637
		O	1,997	2,194	2,704	3,715	4,151	4,428	4,468	4,711	4,946	5,133	5,264	5,383
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-21	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army		BA	2,829	2,671	5,596	4,228	4,342	4,606	5,064	5,170	5,279	5,390	5,503	5,619
		O	1,987	2,173	2,689	3,700	4,135	4,412	4,452	4,694	4,929	5,116	5,246	5,365
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	2,256	2,207	2,235	2,098	2,221	2,327	2,468	2,520	2,573	2,627	2,682	2,738
Overseas contingency operations, discretionary		BA	---	---	310	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,586	2,017	2,686	2,742	2,800	2,859	2,919	2,980	3,043	3,107	3,172	3,238
Outlays, discretionary		O	2,865	4,297	5,143	5,619	5,596	5,638	5,770	5,414	5,476	5,606	5,731	5,854

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Overseas contingency operations, discretionary		O	---	---	25	108	101	41	19	8	6	2	---	---
Procurement of Ammunition, Army (gross)		BA	3,842	4,224	5,231	4,840	5,021	5,186	5,387	5,500	5,616	5,734	5,854	5,976
		O	2,865	4,297	5,168	5,727	5,697	5,679	5,789	5,422	5,482	5,608	5,731	5,854
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,592	-2,017	-2,686	-2,742	-2,800	-2,859	-2,919	-2,980	-3,043	-3,107	-3,172	-3,238
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-431	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	437	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army		BA	2,256	2,207	2,545	2,098	2,221	2,327	2,468	2,520	2,573	2,627	2,682	2,738
		O	1,273	2,280	2,482	2,985	2,897	2,820	2,870	2,442	2,439	2,501	2,559	2,616
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	7,757	7,849	8,000	7,731	8,334	8,323	8,462	8,640	8,821	9,006	9,196	9,389
Overseas contingency operations, discretionary		BA	---	---	1,382	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	3	7	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	145	141	144	147	150	153	156	160	163	167	170
Outlays, discretionary		O	6,442	6,897	7,739	7,774	7,863	8,141	8,369	8,461	8,659	8,839	9,020	9,208
Overseas contingency operations, discretionary		O	---	---	193	568	399	97	55	41	14	7	---	---
Outlays, mandatory		O	---	1	6	9	9	5	1	1	1	---	---	---
Other Procurement, Army (gross)		BA	7,777	8,001	9,538	7,875	8,481	8,473	8,615	8,796	8,981	9,169	9,363	9,559
		O	6,442	6,898	7,938	8,351	8,271	8,243	8,425	8,503	8,674	8,846	9,020	9,208
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-53	-145	-141	-144	-147	-150	-153	-156	-160	-163	-167	-170
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army		BA	7,760	7,856	9,397	7,731	8,334	8,323	8,462	8,640	8,821	9,006	9,196	9,389
		O	6,388	6,753	7,797	8,207	8,124	8,093	8,272	8,347	8,514	8,683	8,853	9,038
Joint Improvised-Threat Defeat Fund (007-15-2093):														
Appropriations, discretionary	051	BA	427	427	---	---	---	---	---	16	16	16	17	17
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	402	489	379	154	67	15	4	3	11	15	16	17

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Joint Improvised-Threat Defeat Fund (gross)		BA	428	427	---	---	---	---	---	16	16	16	17	17
		O	402	489	379	154	67	15	4	3	11	15	16	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund		BA	427	427	---	---	---	---	---	16	16	16	17	17
		O	399	489	379	154	67	15	4	3	11	15	16	17
Aircraft Procurement, Navy (007-15-1506):														
Appropriations, discretionary	051	BA	16,740	16,701	19,042	19,437	19,635	19,593	22,009	22,471	22,943	23,425	23,917	24,419
Overseas contingency operations, discretionary		BA	---	---	80	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	24	28	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	14,763	14,737	16,160	18,089	19,503	19,023	19,565	20,285	21,496	22,183	22,710	23,237
Overseas contingency operations, discretionary		O	---	---	14	25	26	7	3	2	2	1	---	---
Aircraft Procurement, Navy (gross)		BA	16,740	16,731	19,156	19,443	19,641	19,599	22,016	22,478	22,950	23,432	23,924	24,426
		O	14,763	14,737	16,174	18,114	19,529	19,030	19,568	20,287	21,498	22,184	22,710	23,237
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Aircraft Procurement, Navy		BA	16,740	16,725	19,150	19,437	19,635	19,593	22,009	22,471	22,943	23,425	23,917	24,419
		O	14,763	14,731	16,168	18,108	19,523	19,024	19,561	20,280	21,491	22,177	22,703	23,230
Weapons Procurement, Navy (007-15-1507):														
Appropriations, discretionary	051	BA	3,410	3,376	3,702	4,018	4,664	4,839	5,439	5,553	5,670	5,789	5,910	6,035
Overseas contingency operations, discretionary		BA	---	---	14	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	4	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	2,808	2,912	3,179	3,405	3,827	4,212	4,614	4,967	5,285	5,490	5,655	5,795
Overseas contingency operations, discretionary		O	---	---	2	4	4	2	1	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)		BA	3,417	3,380	3,734	4,036	4,683	4,858	5,459	5,573	5,690	5,810	5,931	6,057
		O	2,808	2,913	3,181	3,409	3,831	4,214	4,615	4,967	5,285	5,490	5,655	5,795
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-4	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Procurement, Navy		BA	3,410	3,376	3,716	4,018	4,664	4,839	5,439	5,553	5,670	5,789	5,910	6,035
		O	2,791	2,909	3,163	3,391	3,812	4,195	4,595	4,947	5,265	5,469	5,634	5,773
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):														
Appropriations, discretionary	051	BA	755	791	1,006	1,109	1,104	1,260	1,186	1,211	1,236	1,262	1,289	1,316
Overseas contingency operations, discretionary		BA	---	---	247	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	5	26	27	27	28	28	29	29	30	31	31
Outlays, discretionary		O	901	846	785	897	984	1,079	1,150	1,189	1,222	1,237	1,261	1,285
Overseas contingency operations, discretionary		O	---	---	21	68	72	52	17	10	5	1	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	760	796	1,279	1,136	1,131	1,288	1,214	1,240	1,265	1,292	1,320	1,347
		O	901	846	806	965	1,056	1,131	1,167	1,199	1,227	1,238	1,261	1,285
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-5	-26	-27	-27	-28	-28	-29	-29	-30	-31	-31
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	755	791	1,253	1,109	1,104	1,260	1,186	1,211	1,236	1,262	1,289	1,316
		O	888	841	780	938	1,029	1,103	1,139	1,170	1,198	1,208	1,230	1,254
Shipbuilding and Conversion, Navy (007-15-1611):														
Appropriations, discretionary	051	BA	20,083	20,714	21,871	21,003	24,390	26,433	25,992	26,538	27,095	27,664	28,245	28,838
Spending authority from offsetting collections, mandatory		BA	---	---	198	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14,240	14,616	16,137	19,369	20,730	22,787	23,972	24,471	24,739	25,685	26,492	27,098
Outlays, mandatory		O	---	---	198	---	---	---	---	---	---	---	---	---
Shipbuilding and Conversion, Navy (gross)		BA	20,083	20,714	22,069	21,003	24,390	26,433	25,992	26,538	27,095	27,664	28,245	28,838
		O	14,240	14,616	16,335	19,369	20,730	22,787	23,972	24,471	24,739	25,685	26,492	27,098
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	---	-198	---	---	---	---	---	---	---	---	---
Total Shipbuilding and Conversion, Navy		BA	20,083	20,714	21,871	21,003	24,390	26,433	25,992	26,538	27,095	27,664	28,245	28,838
		O	14,240	14,616	16,137	19,369	20,730	22,787	23,972	24,471	24,739	25,685	26,492	27,098
National Sea-Based Deterrence Fund (007-15-1612):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	773	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	307	74	70	70	70	70	70	---	---	---	---	---
Other Procurement, Navy (007-15-1810):														
Appropriations, discretionary	051	BA	6,506	6,461	9,414	9,642	10,082	10,135	10,618	10,841	11,069	11,301	11,538	11,781
Overseas contingency operations, discretionary		BA	---	---	187	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	2	29	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	366	316	321	328	335	342	349	356	364	371	379	387
Outlays, discretionary		O	6,905	6,510	7,881	8,757	9,529	9,936	10,311	10,647	11,001	11,262	11,512	11,758
Overseas contingency operations, discretionary		O	---	---	39	79	39	13	8	4	3	1	---	---
Outlays, mandatory		O	---	3	11	14	6	3	1	1	---	---	---	---
Other Procurement, Navy (gross)		BA	6,880	6,779	9,951	9,970	10,417	10,477	10,967	11,197	11,433	11,672	11,917	12,168
		O	6,905	6,513	7,931	8,850	9,574	9,952	10,320	10,652	11,004	11,263	11,512	11,758
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-316	-321	-328	-335	-342	-349	-356	-364	-371	-379	-387
Non-Federal sources, discretionary		BA/O	-396	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	52	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy		BA	6,514	6,463	9,630	9,642	10,082	10,135	10,618	10,841	11,069	11,301	11,538	11,781
		O	6,506	6,197	7,610	8,522	9,239	9,610	9,971	10,296	10,640	10,892	11,133	11,371
Coastal Defense Augmentation (007-15-0380):														
Outlays, discretionary	051	O	---	10	10	10	10	9	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):														
Appropriations, discretionary	051	BA	1,659	1,630	2,858	3,294	3,345	3,712	3,197	3,264	3,333	3,403	3,474	3,547
Overseas contingency operations, discretionary		BA	---	---	60	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	---	46	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	128	49	50	51	52	53	54	55	57	58	59	60
Outlays, discretionary		O	1,284	1,451	1,726	2,368	2,913	3,268	3,450	3,367	3,335	3,360	3,416	3,482
Overseas contingency operations, discretionary		O	---	---	8	25	16	7	2	1	1	---	---	---
Outlays, mandatory		O	---	1	6	19	13	5	2	---	---	---	---	---
Procurement, Marine Corps (gross)		BA	1,787	1,679	3,014	3,345	3,397	3,765	3,251	3,319	3,390	3,461	3,533	3,607
		O	1,284	1,452	1,740	2,412	2,942	3,280	3,454	3,368	3,336	3,360	3,416	3,482
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-129	-49	-50	-51	-52	-53	-54	-55	-57	-58	-59	-60

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps		BA	1,659	1,630	2,964	3,294	3,345	3,712	3,197	3,264	3,333	3,403	3,474	3,547
		O	1,155	1,403	1,690	2,361	2,890	3,227	3,400	3,313	3,279	3,302	3,357	3,422
Aircraft Procurement, Air Force (007-15-3010):														
Appropriations, discretionary	051	BA	15,559	15,560	16,207	18,809	18,926	18,959	22,944	23,426	23,918	24,420	24,933	25,456
Overseas contingency operations, discretionary		BA	---	---	1,019	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	4	9	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	94	144	185	189	193	197	201	205	210	214	218	223
Outlays, discretionary		O	13,031	12,378	13,225	16,408	18,080	18,391	19,311	19,996	21,600	22,869	23,622	24,320
Overseas contingency operations, discretionary		O	---	---	64	277	307	235	82	29	15	5	---	---
Outlays, mandatory		O	3	1	3	5	4	2	1	---	---	---	---	---
Aircraft Procurement, Air Force (gross)		BA	15,655	15,708	17,420	18,998	19,119	19,156	23,145	23,631	24,128	24,634	25,151	25,679
		O	13,034	12,379	13,292	16,690	18,391	18,628	19,394	20,025	21,615	22,874	23,622	24,320
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-86	-144	-185	-189	-193	-197	-201	-205	-210	-214	-218	-223
Non-Federal sources, discretionary		BA/O	-74	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force		BA	15,561	15,564	17,235	18,809	18,926	18,959	22,944	23,426	23,918	24,420	24,933	25,456
		O	12,874	12,235	13,107	16,501	18,198	18,431	19,193	19,820	21,405	22,660	23,404	24,097
Missile Procurement, Air Force (007-15-3020):														
Appropriations, discretionary	051	BA	2,640	2,629	2,669	3,069	2,800	3,154	3,427	3,499	3,572	3,647	3,724	3,802
Overseas contingency operations, discretionary		BA	---	---	494	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	12	100	100	102	104	106	109	111	113	116	118	121
Outlays, discretionary		O	3,414	3,382	3,393	3,372	3,195	3,042	3,151	3,256	3,436	3,553	3,655	3,744
Overseas contingency operations, discretionary		O	---	---	74	163	99	78	37	25	10	6	---	---
Missile Procurement, Air Force (gross)		BA	2,652	2,729	3,263	3,171	2,904	3,260	3,536	3,610	3,685	3,763	3,842	3,923
		O	3,414	3,382	3,467	3,535	3,294	3,120	3,188	3,281	3,446	3,559	3,655	3,744
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12	-100	-100	-102	-104	-106	-109	-111	-113	-116	-118	-121

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Non-Federal sources, discretionary		BA/O	-41	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force		BA	2,640	2,629	3,163	3,069	2,800	3,154	3,427	3,499	3,572	3,647	3,724	3,802
		O	3,361	3,282	3,367	3,433	3,190	3,014	3,079	3,170	3,333	3,443	3,537	3,623
Space Procurement, Air Force (007-15-3021):														
Appropriations, discretionary	051	BA	2,650	2,632	2,528	2,596	2,096	2,635	2,916	2,977	3,040	3,104	3,169	3,235
Spending authority from offsetting collections, discretionary		BA	2	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	1,363	1,727	2,138	2,340	2,358	2,399	2,579	2,672	2,812	2,906	3,012	3,094
Space Procurement, Air Force (gross)		BA	2,652	2,647	2,543	2,611	2,112	2,651	2,932	2,994	3,057	3,121	3,187	3,253
		O	1,363	1,727	2,138	2,340	2,358	2,399	2,579	2,672	2,812	2,906	3,012	3,094
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Space Procurement, Air Force		BA	2,650	2,632	2,528	2,596	2,096	2,635	2,916	2,977	3,040	3,104	3,169	3,235
		O	1,361	1,712	2,123	2,325	2,342	2,383	2,563	2,655	2,795	2,889	2,994	3,076
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051	BA	2,135	2,123	1,587	1,503	1,431	1,646	1,609	1,643	1,677	1,713	1,748	1,785
Overseas contingency operations, discretionary		BA	---	---	1,422	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	61	88	106	108	110	113	115	118	120	123	125	128
Outlays, discretionary		O	1,372	1,773	1,879	1,851	1,798	1,697	1,679	1,695	1,719	1,752	1,787	1,825
Overseas contingency operations, discretionary		O	---	---	28	427	498	228	142	57	28	7	---	---
Procurement of Ammunition, Air Force (gross)		BA	2,196	2,211	3,115	1,611	1,541	1,759	1,724	1,761	1,797	1,836	1,873	1,913
		O	1,372	1,773	1,907	2,278	2,296	1,925	1,821	1,752	1,747	1,759	1,787	1,825
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-88	-106	-108	-110	-113	-115	-118	-120	-123	-125	-128
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force		BA	2,135	2,123	3,009	1,503	1,431	1,646	1,609	1,643	1,677	1,713	1,748	1,785

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
		O	1,305	1,685	1,801	2,170	2,186	1,812	1,706	1,634	1,627	1,636	1,662	1,697
Other Procurement, Air Force (007-15-3080):														
Appropriations, discretionary	051	BA	22,722	22,710	20,566	20,018	20,304	20,581	21,021	21,462	21,913	22,373	22,843	23,323
Overseas contingency operations, discretionary		BA	---	---	4,050	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	236	408	316	323	329	336	343	351	358	365	373	381
Outlays, discretionary		O	22,154	22,171	21,642	20,560	20,597	20,780	21,091	21,391	21,902	22,352	22,820	23,299
Overseas contingency operations, discretionary		O	---	---	2,511	1,053	202	122	81	40	20	---	---	---
Outlays, mandatory		O	5	2	6	3	1	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)		BA	22,958	23,119	24,942	20,341	20,633	20,917	21,364	21,813	22,271	22,738	23,216	23,704
		O	22,159	22,173	24,159	21,616	20,800	20,902	21,172	21,431	21,922	22,352	22,820	23,299
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-233	-408	-316	-323	-329	-336	-343	-351	-358	-365	-373	-381
Non-Federal sources, discretionary		BA/O	-366	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	362	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force		BA	22,722	22,711	24,626	20,018	20,304	20,581	21,021	21,462	21,913	22,373	22,843	23,323
		O	21,560	21,765	23,843	21,293	20,471	20,566	20,829	21,080	21,564	21,987	22,447	22,918
Procurement, Defense-wide (007-15-0300):														
Appropriations, discretionary	051	BA	5,778	6,839	6,740	5,738	5,437	4,976	5,248	5,358	5,471	5,586	5,703	5,823
Overseas contingency operations, discretionary		BA	---	---	618	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	208	532	516	527	538	549	561	573	585	597	609	622
Outlays, discretionary		O	4,607	6,190	6,377	6,373	6,305	6,116	5,939	5,821	5,886	5,980	6,100	6,229
Overseas contingency operations, discretionary		O	---	---	136	253	153	47	19	4	3	---	---	---
Procurement, Defense-wide (gross)		BA	5,986	7,371	7,874	6,265	5,975	5,525	5,809	5,931	6,056	6,183	6,312	6,445
		O	4,607	6,190	6,513	6,626	6,458	6,163	5,958	5,825	5,889	5,980	6,100	6,229
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-160	-532	-516	-527	-538	-549	-561	-573	-585	-597	-609	-622
Non-Federal sources, discretionary		BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsetting collections credited to expired accounts, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide		BA	5,778	6,839	7,358	5,738	5,437	4,976	5,248	5,358	5,471	5,586	5,703	5,823
		O	4,372	5,658	5,997	6,099	5,920	5,614	5,397	5,252	5,304	5,383	5,491	5,607
National Guard and Reserve Equipment (007-15-0350):														
Appropriations, discretionary	051	BA	750	750	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	971	799	860	799	540	213	83	19	4	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment		BA	750	750	---	---	---	---	---	---	---	---	---	---
		O	970	799	860	799	540	213	83	19	4	---	---	---
Defense Production Act Purchases (007-15-0360):														
Appropriations, discretionary	051	BA	64	64	39	36	36	31	31	32	32	33	34	34
Outlays, discretionary		O	56	180	125	101	72	34	32	32	32	32	33	34
Chemical Agents and Munitions Destruction, Defense (007-15-0390):														
Appropriations, discretionary	051	BA	651	647	994	989	899	810	826	843	861	879	898	916
Spending authority from offsetting collections, discretionary		BA	---	10	10	10	10	11	11	11	11	12	12	12
Outlays, discretionary		O	669	416	731	885	949	877	858	853	857	868	884	902
Chemical Agents and Munitions Destruction, Defense (gross)		BA	651	657	1,004	999	909	821	837	854	872	891	910	928
		O	669	416	731	885	949	877	858	853	857	868	884	902
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-10	-10	-10	-10	-11	-11	-11	-11	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense		BA	651	647	994	989	899	810	826	843	861	879	898	916
		O	665	406	721	875	939	866	847	842	846	856	872	890
Joint Urgent Operational Needs Fund (007-15-0303):														
Appropriations, discretionary	051	BA	---	---	100	99	99	99	99	101	103	105	108	110

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	---	---	32	77	89	93	96	98	100	102	105	106
Summary - Procurement														
Federal Funds:														
Appropriation accounts included above		BA	124,339	125,611	144,545	132,139	137,596	141,495	150,122	153,290	156,509	159,796	163,153	166,577
		O	104,127	107,417	118,643	130,314	134,262	136,026	139,534	141,993	147,100	151,758	155,647	159,276
Research, Development, Test, and Evaluation														
Federal Funds														
Research, Development, Test and Evaluation, Army (007-20-2040):														
Appropriations, discretionary	051	BA	8,717	8,637	10,159	9,391	8,878	8,773	8,476	8,654	8,836	9,021	9,211	9,404
Overseas contingency operations, discretionary		BA	---	---	325	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	97	16	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,835	4,562	3,873	3,954	4,037	4,122	4,209	4,297	4,387	4,479	4,574	4,670
Outlays, discretionary		O	12,361	14,378	13,802	13,665	14,090	13,328	12,887	12,909	13,086	13,323	13,584	13,863
Overseas contingency operations, discretionary		O	---	---	140	117	41	12	9	3	2	---	---	---
Outlays, mandatory		O	---	306	7	2	1	---	---	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)		BA	13,649	13,215	14,357	13,345	12,915	12,895	12,685	12,951	13,223	13,500	13,785	14,074
		O	12,361	14,684	13,949	13,784	14,132	13,340	12,896	12,912	13,088	13,323	13,584	13,863
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,646	-4,562	-3,873	-3,954	-4,037	-4,122	-4,209	-4,297	-4,387	-4,479	-4,574	-4,670
Non-Federal sources, discretionary		BA/O	-84	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-556	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	451	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army		BA	8,814	8,653	10,484	9,391	8,878	8,773	8,476	8,654	8,836	9,021	9,211	9,404
		O	7,631	10,122	10,076	9,830	10,095	9,218	8,687	8,615	8,701	8,844	9,010	9,193
Research, Development, Test and Evaluation, Navy (007-20-1319):														
Appropriations, discretionary	051	BA	17,502	17,479	18,451	17,581	16,067	14,404	14,326	14,627	14,934	15,248	15,568	15,895
Overseas contingency operations, discretionary		BA	---	---	198	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	297	99	118	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	106	518	676	690	705	719	735	750	766	782	798	815
Outlays, discretionary		O	17,398	17,113	18,746	18,998	17,883	16,148	15,304	15,204	15,505	15,783	16,087	16,413
Overseas contingency operations, discretionary		O	---	---	99	75	13	6	2	1	1	---	---	---
Outlays, mandatory		O	45	215	129	58	12	5	2	1	1	---	---	---
Research, Development, Test and Evaluation, Navy (gross)		BA	17,905	18,096	19,443	18,271	16,772	15,123	15,061	15,377	15,700	16,030	16,366	16,710

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
		O	17,443	17,328	18,974	19,131	17,908	16,159	15,308	15,206	15,507	15,783	16,087	16,413
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-104	-518	-676	-690	-705	-719	-735	-750	-766	-782	-798	-815
Non-Federal sources, discretionary		BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy		BA	17,799	17,578	18,767	17,581	16,067	14,404	14,326	14,627	14,934	15,248	15,568	15,895
		O	17,315	16,810	18,298	18,441	17,203	15,440	14,573	14,456	14,741	15,001	15,289	15,598
Research, Development, Test and Evaluation, Air Force (007-20-3600):														
Appropriations, discretionary	051	BA	27,726	28,198	39,892	41,569	42,376	43,702	42,498	43,390	44,302	45,232	46,182	47,152
Overseas contingency operations, discretionary		BA	---	---	600	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	122	56	81	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,456	4,581	4,016	4,100	4,186	4,274	4,364	4,456	4,549	4,645	4,742	4,842
Outlays, discretionary		O	28,314	30,326	40,016	44,988	46,487	46,725	46,886	47,069	48,082	49,076	50,085	51,124
Overseas contingency operations, discretionary		O	---	---	312	212	52	7	7	4	3	---	---	---
Outlays, mandatory		O	---	192	62	33	8	2	1	1	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)		BA	31,304	32,835	44,589	45,669	46,562	47,976	46,862	47,846	48,851	49,877	50,924	51,994
		O	28,314	30,518	40,390	45,233	46,547	46,734	46,894	47,074	48,085	49,076	50,085	51,124
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,186	-4,581	-4,016	-4,100	-4,186	-4,274	-4,364	-4,456	-4,549	-4,645	-4,742	-4,842
Non-Federal sources, discretionary		BA/O	-190	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-272	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	164	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force		BA	27,848	28,254	40,573	41,569	42,376	43,702	42,498	43,390	44,302	45,232	46,182	47,152
		O	24,938	25,937	36,374	41,133	42,361	42,460	42,530	42,618	43,536	44,431	45,343	46,282
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):														
Appropriations, discretionary	051	BA	19,467	20,092	21,892	21,180	23,191	20,337	20,138	20,561	20,993	21,434	21,884	22,343
Overseas contingency operations, discretionary		BA	---	---	625	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	11	89	71	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	1,158	2,154	2,164	2,209	2,256	2,303	2,352	2,401	2,451	2,503	2,555	2,609
Outlays, discretionary		O	19,966	21,829	22,981	24,689	24,765	24,288	22,736	22,648	23,119	23,565	24,035	24,523
Overseas contingency operations, discretionary		O	---	---	275	275	49	9	7	4	2	---	---	---
Outlays, mandatory		O	---	61	73	43	15	4	1	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)		BA	20,636	22,335	24,752	23,389	25,447	22,640	22,490	22,962	23,444	23,937	24,439	24,952
		O	19,966	21,890	23,329	25,007	24,829	24,301	22,744	22,652	23,121	23,565	24,035	24,523
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-951	-2,154	-2,164	-2,209	-2,256	-2,303	-2,352	-2,401	-2,451	-2,503	-2,555	-2,609
Non-Federal sources, discretionary		BA/O	-950	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-268	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	961	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	50	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide		BA	19,478	20,181	22,588	21,180	23,191	20,337	20,138	20,561	20,993	21,434	21,884	22,343
		O	18,065	19,736	21,165	22,798	22,573	21,998	20,392	20,251	20,670	21,062	21,480	21,914
Operational Test and Evaluation, Defense (007-20-0460):														
Appropriations, discretionary	051	BA	189	187	221	205	210	211	202	206	211	215	220	224
Outlays, discretionary		O	178	184	201	207	206	210	205	203	208	212	216	220
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):														
Appropriations, mandatory	051	BA	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Research, Development, Test, and Evaluation														
Federal Funds:														
Appropriation accounts included above		BA	74,129	74,853	92,633	89,926	90,722	87,427	85,640	87,438	89,276	91,150	93,065	95,018
		O	68,127	72,789	86,114	92,409	92,438	89,326	86,387	86,143	87,856	89,550	91,338	93,207
Military Construction														
Federal Funds														
Military Construction, Army (007-25-2050):														
Appropriations, discretionary	051	BA	582	579	1,012	1,149	1,005	729	772	788	805	822	839	857
Overseas contingency operations, discretionary		BA	---	---	261	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,382	3,579	3,578	3,653	3,730	3,808	3,888	3,970	4,053	4,138	4,225	4,314
Outlays, discretionary		O	5,370	5,254	6,175	6,249	6,286	6,060	5,783	5,251	4,857	4,956	5,049	5,138
Overseas contingency operations, discretionary		O	---	---	8	57	73	39	26	21	16	12	5	3

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Military Construction, Army (gross)		BA	4,964	4,158	4,851	4,802	4,735	4,537	4,660	4,758	4,858	4,960	5,064	5,171
		O	5,370	5,254	6,183	6,306	6,359	6,099	5,809	5,272	4,873	4,968	5,054	5,141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,023	-3,579	-3,578	-3,653	-3,730	-3,808	-3,888	-3,970	-4,053	-4,138	-4,225	-4,314
Non-Federal sources, discretionary		BA/O	-85	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-381	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	107	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army		BA	582	579	1,273	1,149	1,005	729	772	788	805	822	839	857
		O	1,262	1,675	2,605	2,653	2,629	2,291	1,921	1,302	820	830	829	827
Military Construction, Navy and Marine Corps (007-25-1205):														
Appropriations, discretionary	051	BA	1,465	1,456	2,543	2,359	2,450	2,205	2,797	2,856	2,916	2,977	3,039	3,103
Overseas contingency operations, discretionary		BA	---	---	227	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	653	589	600	614	627	640	653	667	681	695	710	725
Outlays, discretionary		O	2,025	2,124	2,612	2,216	2,611	2,704	2,843	2,928	3,156	3,349	3,469	3,582
Overseas contingency operations, discretionary		O	---	---	5	34	61	52	27	23	14	7	2	1
Military Construction, Navy and Marine Corps (gross)		BA	2,118	2,045	3,370	2,973	3,077	2,845	3,450	3,523	3,597	3,672	3,749	3,828
		O	2,025	2,124	2,617	2,250	2,672	2,756	2,870	2,951	3,170	3,356	3,471	3,583
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-542	-589	-600	-614	-627	-640	-653	-667	-681	-695	-710	-725
Non-Federal sources, discretionary		BA/O	-127	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps		BA	1,465	1,456	2,770	2,359	2,450	2,205	2,797	2,856	2,916	2,977	3,039	3,103
		O	1,356	1,535	2,017	1,636	2,045	2,116	2,217	2,284	2,489	2,661	2,761	2,858
Military Construction, Air Force (007-25-3300):														
Appropriations, discretionary	051	BA	1,770	1,772	1,726	1,844	2,670	2,619	1,649	1,684	1,719	1,755	1,792	1,830
Overseas contingency operations, discretionary		BA	---	---	346	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	60	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	728	1,287	1,629	1,755	1,703	1,982	2,258	2,031	1,857	1,800	1,801	1,808
Overseas contingency operations, discretionary		O	---	---	7	104	104	55	24	17	14	10	7	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Military Construction, Air Force (gross)		BA	1,770	1,832	2,073	1,845	2,671	2,620	1,650	1,685	1,720	1,756	1,793	1,831
		O	728	1,287	1,636	1,859	1,807	2,037	2,282	2,048	1,871	1,810	1,808	1,810
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-60	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force		BA	1,770	1,772	2,072	1,844	2,670	2,619	1,649	1,684	1,719	1,755	1,792	1,830
		O	715	1,227	1,635	1,858	1,806	2,036	2,281	2,047	1,870	1,809	1,807	1,809
Military Construction, Defense-wide (007-25-0500):														
Appropriations, discretionary	051	BA	1,859	2,063	2,693	3,544	2,706	2,954	2,403	2,453	2,505	2,558	2,611	2,666
Overseas contingency operations, discretionary		BA	---	---	87	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,199	2,477	2,167	2,142	2,399	2,701	2,639	2,574	2,614	2,623	2,587	2,574
Overseas contingency operations, discretionary		O	---	---	2	13	20	16	13	10	7	3	2	---
Military Construction, Defense-wide (gross)		BA	1,859	2,063	2,780	3,544	2,706	2,954	2,403	2,453	2,505	2,558	2,611	2,666
		O	2,199	2,477	2,169	2,155	2,419	2,717	2,652	2,584	2,621	2,626	2,589	2,574
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide		BA	1,859	2,063	2,780	3,544	2,706	2,954	2,403	2,453	2,505	2,558	2,611	2,666
		O	2,180	2,477	2,169	2,155	2,419	2,717	2,652	2,584	2,621	2,626	2,589	2,574
North Atlantic Treaty Organization Security Investment Program (007-25-0804):														
Appropriations, discretionary	051	BA	148	147	171	172	175	178	181	185	189	193	197	201
Outlays, discretionary		O	107	189	245	248	261	211	176	179	183	186	190	194
Military Construction, Army National Guard (007-25-2085):														
Appropriations, discretionary	051	BA	312	310	180	209	257	431	425	434	443	452	462	472
Outlays, discretionary		O	280	255	297	261	216	236	296	347	377	400	421	437
Military Construction, Air National Guard (007-25-3830):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Appropriations, discretionary	051	BA	168	167	129	130	153	143	121	124	126	129	131	134
Outlays, discretionary		O	83	169	160	148	135	142	143	129	126	126	128	129
Military Construction, Army Reserve (007-25-2086):														
Appropriations, discretionary	051	BA	108	108	65	61	78	94	88	90	92	94	96	98
Outlays, discretionary		O	156	204	168	126	90	82	85	81	85	88	90	92
Military Construction, Navy Reserve (007-25-1235):														
Appropriations, discretionary	051	BA	43	43	43	52	52	40	62	63	65	66	67	69
Outlays, discretionary		O	38	49	41	42	45	48	45	49	55	58	62	64
Military Construction, Air Force Reserve (007-25-3730):														
Appropriations, discretionary	051	BA	198	197	50	50	59	56	47	48	49	50	51	52
Outlays, discretionary		O	56	104	129	125	96	83	71	50	49	49	50	50
Chemical Demilitarization Construction, Defense-wide (007-25-0391):														
Outlays, discretionary	051	O	6	12	4	1	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):														
Appropriations, discretionary	051	BA	240	239	268	279	248	248	230	235	240	245	250	255
Spending authority from offsetting collections, discretionary		BA	54	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	447	325	385	436	457	284	250	241	238	238	241	246
Department of Defense Base Closure Account (gross)		BA	294	239	268	279	248	248	230	235	240	245	250	255
		O	447	325	385	436	457	284	250	241	238	238	241	246
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-54	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account		BA	240	239	268	279	248	248	230	235	240	245	250	255
		O	393	325	385	436	457	284	250	241	238	238	241	246
Department of Defense Base Closure Account 1990 (007-25-0510):														
Outlays, discretionary	051	O	24	22	24	22	8	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):														
Spending authority from offsetting collections, discretionary	051	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	71	70	70	36	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Total Department of Defense Base Closure Account 2005		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	15	70	70	70	36	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2017 (007-25-0515):														
Appropriations, discretionary	051	BA	---	---	---	---	---	790	1,427	---	---	---	---	---
Outlays, discretionary		O	---	---	---	---	---	118	530	768	436	182	95	51
Summary - Military Construction														
Federal Funds:														
Appropriation accounts included above		BA	6,893	7,081	9,801	9,849	9,853	10,487	10,202	8,960	9,149	9,341	9,535	9,737
		O	6,671	8,313	9,949	9,781	10,243	10,364	10,667	10,061	9,349	9,253	9,263	9,331
Family Housing														
Federal Funds														
Family Housing Construction, Army (007-30-0720):														
Appropriations, discretionary	051	BA	157	156	331	140	130	92	119	121	124	127	129	132
Outlays, discretionary		O	75	92	126	143	221	193	168	126	120	121	122	124
Family Housing Operation and Maintenance, Army (007-30-0725):														
Appropriations, discretionary	051	BA	326	324	377	351	339	341	324	331	338	345	352	359
Spending authority from offsetting collections, discretionary		BA	4	15	15	15	16	16	16	17	17	17	18	18
Outlays, discretionary		O	338	337	400	398	360	360	347	347	350	355	363	369
Family Housing Operation and Maintenance, Army (gross)		BA	330	339	392	366	355	357	340	348	355	362	370	377
		O	338	337	400	398	360	360	347	347	350	355	363	369
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-15	-15	-15	-16	-16	-16	-17	-17	-17	-18	-18
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Army		BA	326	324	377	351	339	341	324	331	338	345	352	359
		O	334	322	385	383	344	344	331	330	333	338	345	351
Family Housing Construction, Navy and Marine Corps (007-30-0730):														
Appropriations, discretionary	051	BA	94	93	105	107	111	193	178	182	186	189	193	197
Outlays, discretionary		O	43	50	67	78	89	101	118	146	158	170	178	183
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):														
Appropriations, discretionary	051	BA	301	299	315	322	334	335	344	351	359	366	374	382

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, discretionary		BA	7	18	18	18	19	19	20	20	20	21	21	22
Outlays, discretionary		O	329	277	362	333	345	351	358	365	373	382	388	397
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)		BA	308	317	333	340	353	354	364	371	379	387	395	404
		O	329	277	362	333	345	351	358	365	373	382	388	397
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-18	-18	-18	-19	-19	-20	-20	-20	-21	-21	-22
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps		BA	301	299	315	322	334	335	344	351	359	366	374	382
		O	322	259	344	315	326	332	338	345	353	361	367	375
Family Housing Construction, Air Force (007-30-0740):														
Appropriations, discretionary	051	BA	61	61	78	104	97	141	74	76	77	79	80	82
Outlays, discretionary		O	27	66	68	72	73	83	88	92	89	86	83	82
Family Housing Operation and Maintenance, Air Force (007-30-0745):														
Appropriations, discretionary	051	BA	274	273	317	295	309	308	315	322	328	335	342	349
Spending authority from offsetting collections, discretionary		BA	2	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	268	228	314	288	303	307	314	319	325	331	338	345
Family Housing Operation and Maintenance, Air Force (gross)		BA	276	279	323	301	315	314	322	329	335	342	349	356
		O	268	228	314	288	303	307	314	319	325	331	338	345
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force		BA	274	273	317	295	309	308	315	322	328	335	342	349
		O	263	222	308	282	297	301	307	312	318	324	331	338
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):														
Appropriations, discretionary	051	BA	59	59	58	57	58	59	59	60	62	63	64	65
Outlays, discretionary		O	53	48	53	57	58	58	59	60	61	62	63	64

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Department of Defense Family Housing Improvement Fund (007-30-0834):														
Appropriations, discretionary	051	BA	3	3	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	84	34	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	35	32	3	2	2	2	2	2	2	2	2
Outlays, mandatory		O	85	34	---	---	---	---	---	---	---	---	---	---
Department of Defense Family Housing Improvement Fund (gross)		BA	87	37	2	2	2	2	2	2	2	2	2	2
		O	107	69	32	3	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund		BA	69	37	2	2	2	2	2	2	2	2	2	2
		O	89	69	32	3	2	2	2	2	2	2	2	2
Military Unaccompanied Housing Improvement Fund (007-30-0836):														
Appropriations, discretionary	051	BA	---	---	1	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (007-30-4090):														
Appropriations, discretionary	051	BA	-25	-25	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	---	---	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (gross)		BA	-22	-25	---	---	---	---	---	---	---	---	---	---
		O	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Homeowners Assistance Fund		BA	-25	-25	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Family Housing														
Federal Funds:														
Appropriation accounts included above		BA	1,316	1,277	1,584	1,378	1,380	1,471	1,415	1,445	1,476	1,506	1,536	1,568
		O	1,207	1,128	1,383	1,333	1,410	1,414	1,411	1,413	1,434	1,464	1,491	1,519
Revolving and Management Funds														
Federal Funds														
National Defense Stockpile Transaction Fund (007-40-4555):														
Spending authority from offsetting collections, mandatory	051	BA	73	62	90	64	64	64	64	64	64	64	64	64
Outlays, mandatory		O	40	42	37	71	56	59	63	65	66	66	65	65

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-65	-69	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64
Total National Defense Stockpile Transaction Fund		BA	8	-7	26	---	---	---	---	---	---	---	---	---
		O	-25	-27	-27	7	-8	-5	-1	1	2	2	1	1
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):														
Spending authority from offsetting collections, mandatory	051	BA	980	602	602	602	602	602	602	602	602	602	602	602
Outlays, mandatory		O	535	762	639	656	630	656	685	616	616	616	603	603
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-452	-602	-602	-602	-602	-602	-602	-602	-602	-602	-602	-602
Non-Federal sources, mandatory		BA/O	-303	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-528	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	303	---	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-220	160	37	54	28	54	83	14	14	14	1	1
National Defense Sealift Fund (007-40-4557):														
Appropriations, discretionary	051	BA	511	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	221	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	838	100	42	20	20	---	---	---	---	---	---	---
National Defense Sealift Fund (gross)		BA	732	---	---	---	---	---	---	---	---	---	---	---
		O	838	100	42	20	20	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-245	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total National Defense Sealift Fund		BA	511	---	---	---	---	---	---	---	---	---	---	---
		O	593	100	42	20	20	---	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):														
Appropriations, discretionary	051	BA	245	244	159	101	128	110	103	105	107	110	112	114
Overseas contingency operations, discretionary		BA	---	---	7	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	6,752	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10,175	12,601	12,206	12,462	12,724	12,991	13,264	13,543	13,827	14,117	14,414	14,717
Spending authority from offsetting collections, mandatory		BA	-5,865	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Outlays, discretionary		O	10,082	12,878	12,248	13,214	14,038	13,662	13,295	13,572	13,858	14,149	14,445	14,749
Overseas contingency operations, discretionary		O	---	---	6	1	---	---	---	---	---	---	---	---
Working Capital Fund, Army (gross)		BA	11,307	12,845	12,372	12,563	12,852	13,101	13,367	13,648	13,934	14,227	14,526	14,831
		O	10,082	12,878	12,254	13,215	14,038	13,662	13,295	13,572	13,858	14,149	14,445	14,749
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10,243	-11,744	-11,331	-11,569	-11,812	-12,060	-12,313	-12,572	-12,836	-13,105	-13,381	-13,662
Non-Federal sources, discretionary		BA/O	-130	-857	-875	-893	-912	-931	-951	-971	-991	-1,012	-1,033	-1,055
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	198	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army		BA	1,132	244	166	101	128	110	103	105	107	110	112	114
		O	-291	277	48	753	1,314	671	31	29	31	32	31	32
Working Capital Fund, Navy (007-40-493002):														
Contract authority, mandatory	051	BA	9,855	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	29,720	31,999	32,181	32,857	33,547	34,251	34,971	35,705	36,455	37,220	38,002	38,800
Spending authority from offsetting collections, mandatory		BA	-7,586	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28,080	31,412	32,205	32,085	32,567	33,250	33,949	34,662	35,390	36,133	36,891	37,666
Working Capital Fund, Navy (gross)		BA	31,989	31,999	32,181	32,857	33,547	34,251	34,971	35,705	36,455	37,220	38,002	38,800
		O	28,080	31,412	32,205	32,085	32,567	33,250	33,949	34,662	35,390	36,133	36,891	37,666
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-28,490	-31,571	-31,721	-32,387	-33,067	-33,761	-34,471	-35,195	-35,934	-36,688	-37,459	-38,245
Non-Federal sources, discretionary		BA/O	-441	-428	-460	-470	-480	-490	-500	-510	-521	-532	-543	-555
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-789	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy		BA	2,269	---	---	---	---	---	---	---	---	---	---	---
		O	-851	-587	24	-772	-980	-1,001	-1,022	-1,043	-1,065	-1,087	-1,111	-1,134
Working Capital Fund, Air Force (007-40-493003):														
Appropriations, discretionary	051	BA	64	64	69	92	96	77	80	82	83	85	87	89
Overseas contingency operations, discretionary		BA	---	---	9	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	10,343	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	24,576	28,944	30,080	30,712	31,357	32,015	32,687	33,374	34,075	34,790	35,521	36,267
Spending authority from offsetting collections, mandatory		BA	-10,587	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23,277	29,352	30,098	30,938	31,268	31,904	32,574	33,258	33,956	34,668	35,398	36,141
Overseas contingency operations, discretionary		O	---	---	8	1	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Working Capital Fund, Air Force (gross)		BA	24,396	29,008	30,158	30,804	31,453	32,092	32,767	33,456	34,158	34,875	35,608	36,356
		O	23,277	29,352	30,106	30,939	31,268	31,904	32,574	33,258	33,956	34,668	35,398	36,141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-23,339	-27,193	-28,953	-29,561	-30,182	-30,815	-31,462	-32,124	-32,798	-33,487	-34,190	-34,908
Non-Federal sources, discretionary		BA/O	-333	-1,751	-1,127	-1,151	-1,175	-1,200	-1,225	-1,250	-1,277	-1,303	-1,331	-1,359
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-904	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force		BA	-180	64	78	92	96	77	80	82	83	85	87	89
		O	-395	408	26	227	-89	-111	-113	-116	-119	-122	-123	-126
Working Capital Fund, Defense-wide (007-40-493005):														
Appropriations, discretionary	051	BA	415	415	48	49	50	51	52	53	54	55	57	58
Contract authority, mandatory		BA	44,765	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	44,020	45,679	48,253	49,266	50,301	51,357	52,436	53,537	54,661	55,809	56,981	58,178
Spending authority from offsetting collections, mandatory		BA	-34,954	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,567	46,795	47,978	48,483	49,630	50,672	51,736	52,823	53,932	55,065	56,221	57,402
Working Capital Fund, Defense-wide (gross)		BA	54,246	46,094	48,301	49,315	50,351	51,408	52,488	53,590	54,715	55,864	57,038	58,236
		O	43,567	46,795	47,978	48,483	49,630	50,672	51,736	52,823	53,932	55,065	56,221	57,402
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42,704	-43,715	-46,339	-47,312	-48,306	-49,320	-50,356	-51,413	-52,493	-53,595	-54,721	-55,870
Non-Federal sources, discretionary		BA/O	-1,333	-1,964	-1,914	-1,954	-1,995	-2,037	-2,080	-2,124	-2,168	-2,214	-2,260	-2,308
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	16	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Defense-wide		BA	10,226	415	48	49	50	51	52	53	54	55	57	58
		O	-470	1,116	-275	-783	-671	-685	-700	-714	-729	-744	-760	-776
Working Capital Fund, Defense Commissary Agency (007-40-493004):														
Appropriations, discretionary	051	BA	1,214	1,206	1,266	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	4,825	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,874	5,014	5,204	5,313	5,425	5,539	5,655	5,774	5,895	6,019	6,145	6,274
Spending authority from offsetting collections, mandatory		BA	-4,863	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,215	4,931	5,285	5,441	5,412	5,244	5,354	5,466	5,581	5,697	5,818	5,939
Working Capital Fund, Defense Commissary Agency (gross)		BA	6,050	6,220	6,470	5,313	5,425	5,539	5,655	5,774	5,895	6,019	6,145	6,274
		O	6,215	4,931	5,285	5,441	5,412	5,244	5,354	5,466	5,581	5,697	5,818	5,939

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-4,872	-5,012	-5,202	-5,311	-5,423	-5,537	-5,653	-5,772	-5,893	-6,017	-6,143	-6,272
Total Working Capital Fund, Defense Commissary Agency		BA	1,176	1,206	1,266	---	---	---	---	---	---	---	---	---
		O	1,341	-83	81	128	-13	-295	-301	-308	-314	-322	-327	-335
Buildings Maintenance Fund (007-40-4931):														
Spending authority from offsetting collections, mandatory	051	BA	538	395	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory		O	361	413	431	420	454	433	423	398	396	396	396	396
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-316	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Non-Federal sources, mandatory		BA/O	-111	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-222	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	111	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-66	18	36	25	59	38	28	3	1	1	1	1
Summary - Revolving and Management Funds														
Federal Funds:														
Appropriation accounts included above		BA	15,142	1,922	1,584	242	274	238	235	240	244	250	256	261
		O	-384	1,382	-8	-341	-340	-1,334	-1,995	-2,134	-2,179	-2,226	-2,287	-2,336
Allowances														
Federal Funds														
Overseas Contingency Operations (007-45-9912):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	051	BA	---	---	---	73,000	65,800	65,800	65,800	10,000	10,000	10,000	10,000	10,000
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	---	37,595	53,743	59,961	64,337	36,330	21,395	15,255	11,352	10,396
Spectrum Relocation, Department of Defense (007-45-9931):														
Appropriations, mandatory	051	BA	---	7	21	617	493	318	216	128	54	---	---	---
Outlays, mandatory		O	---	7	21	617	493	318	216	128	54	---	---	---
Department of Defense Closed Accounts (007-45-3999):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	051	BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Refund, discretionary		BA	87	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Closed Accounts		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-87	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances														
Federal Funds:														
Appropriation accounts included above		BA	---	7	21	73,617	66,293	66,118	66,016	10,128	10,054	10,000	10,000	10,000
		O	-87	7	21	38,212	54,236	60,279	64,553	36,458	21,449	15,255	11,352	10,396
Trust Funds														
Trust Funds														
Voluntary Separation Incentive Fund (007-55-8335):														
Appropriations, mandatory	051	BA	69	62	55	46	39	33	27	22	18	14	11	8
Outlays, mandatory		O	69	65	55	46	39	33	27	22	18	14	11	8
Host Nation Support Fund for Relocation (007-55-8337):														
Appropriations, mandatory	051	BA	383	360	531	697	486	535	232	161	164	167	170	174
Spending authority from offsetting collections, mandatory		BA	132	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	158	485	355	553	713	798	711	233	196	198	202	205
Host Nation Support Fund for Relocation (gross)		BA	515	360	531	697	486	535	232	161	164	167	170	174
		O	158	485	355	553	713	798	711	233	196	198	202	205
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-18	-114	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-114	114	---	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation		BA	383	360	531	697	486	535	232	161	164	167	170	174
		O	140	371	355	553	713	798	711	233	196	198	202	205
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051	BA	56	21	21	21	21	21	21	21	21	21	21	21
Outlays, mandatory		O	53	54	21	21	21	21	21	21	21	21	21	21
National Security Education Trust Fund (007-55-8168):														
Outlays, discretionary	051	O	1	3	---	---	---	---	---	---	---	---	---	---
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051	BA	7	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	7	176	209	154	128	67	44	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Spending authority from offsetting collections, mandatory	051	BA	256	291	344	315	315	315	315	315	315	315	315	315
Outlays, mandatory		O	292	254	367	352	343	332	332	332	325	325	325	325
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-253	-292	-315	-315	-315	-315	-315	-315	-315	-315	-315	-315
Total Surcharge Collections, Sales of Commissary Stores, Defense		BA	3	-1	29	---	---	---	---	---	---	---	---	---
		O	39	-38	52	37	28	17	17	17	10	10	10	10
Summary - Trust Funds														
Trust Funds:														
Appropriation accounts included above		BA	518	486	680	808	590	633	324	248	247	246	246	247
		O	309	631	692	811	929	936	820	337	289	287	288	288
Department of Defense--Military Programs														
Federal Funds														
Adjustment to Reflect 2018 Request (007-00-9004):														
Department of Defense-Military (subfunction 051):														
Appropriations, discretionary	051	BA	---	33,138	---	---	---	---	---	---	---	---	---	---
Supplemental proposal, discretionary		BA	---	1,163	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	21,154	6,587	2,622	1,224	647	453	201	84	---	---	---
Supplemental proposal, discretionary		O	---	314	291	267	116	70	58	35	---	---	---	---
Total Department of Defense-Military		BA	---	34,301	---	---	---	---	---	---	---	---	---	---
		O	---	21,468	6,878	2,889	1,340	717	511	236	84	---	---	---
Department of Defense--Military Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	626,671	654,116	696,248	711,695	724,484	738,001	752,425	710,846	725,482	740,377	755,715	771,299
		O	569,546	613,569	658,039	699,579	710,116	722,344	735,608	717,894	718,463	728,166	739,805	754,315
Deductions for offsetting receipts:														
Offsetting governmental, mandatory	051	BA/O	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051	BA/O	-132	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, mandatory	051	BA/O	-721	-1,493	-1,626	-1,581	-1,617	-1,633	-1,610	-1,603	-1,620	-1,639	-1,660	-1,681
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	625,818	652,570	694,569	710,061	722,814	736,315	750,762	709,190	723,809	738,685	754,002	769,565
		O	568,693	612,023	656,360	697,945	708,446	720,658	733,945	716,238	716,790	726,474	738,092	752,581
Trust Funds:														
Appropriation accounts included above		BA	518	486	680	808	590	633	324	248	247	246	246	247
		O	309	631	692	811	929	936	820	337	289	287	288	288

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Defense--Military Programs - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	051	BA/O	-46	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds		BA	472	474	668	796	578	621	312	236	235	234	234	235
		O	263	619	680	799	917	924	808	325	277	275	276	276
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	051	BA/O	-60	-101	-95	-91	-86	-83	-79	-77	-74	-72	-70	-69
Total Interfunds		BA/O	-60	-101	-95	-91	-86	-83	-79	-77	-74	-72	-70	-69
Department of Defense--Military Programs by Type of Account														
Total appropriation accounts		BA	627,189	654,602	696,928	712,503	725,074	738,634	752,749	711,094	725,729	740,623	755,961	771,546
		O	569,855	614,200	658,731	700,390	711,045	723,280	736,428	718,231	718,752	728,453	740,093	754,603
Total offsetting receipts accounts		BA/O	-959	-1,659	-1,786	-1,737	-1,768	-1,781	-1,754	-1,745	-1,759	-1,776	-1,795	-1,815
Total Department of Defense--Military Programs														
Total Department of Defense--Military Programs		BA	626,230	652,943	695,142	710,766	723,306	736,853	750,995	709,349	723,970	738,847	754,166	769,731
		O	568,896	612,541	656,945	698,653	709,277	721,499	734,674	716,486	716,993	726,677	738,298	752,788
Department of Education														
Office of Elementary and Secondary Education														
Federal Funds														
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	5,303	5,267	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	45	45	45	45	45	45	45	45	45	45
Advance Appropriations, discretionary		BA	10,841	10,768	10,841	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682	11,682
Outlays, discretionary		O	16,237	16,328	16,063	15,798	15,930	15,902	15,882	15,882	15,882	15,882	15,882	15,882
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	1	35	43	45	45	45	45	45	45	45
Total Education for the Disadvantaged		BA	16,144	16,035	15,086	15,927	15,927	15,927	15,927	15,927	15,927	15,927	15,927	15,927
		O	16,237	16,328	16,064	15,833	15,973	15,947	15,927	15,927	15,927	15,927	15,927	15,927
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,329	1,320	735	735	735	735	735	735	735	735	735	735
Outlays, discretionary		O	1,507	1,237	861	782	735	735	735	735	735	735	735	735
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	2,727	2,709	645	645	645	645	645	645	645	645	645	645
Advance Appropriations, discretionary		BA	1,681	1,670	1,681	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,429	4,328	4,363	2,142	1,019	645	645	645	645	645	645	645

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Total School Improvement Programs		BA	4,408	4,379	2,326	645	645	645	645	645	645	645	645	645
		O	4,429	4,328	4,363	2,142	1,019	645	645	645	645	645	645	645
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	151	150	43	43	43	43	43	43	43	43	43	43
Outlays, discretionary		O	195	215	173	88	54	43	43	43	43	43	43	43
Indian Education (018-10-0101):														
Appropriations, discretionary	501	BA	165	164	165	165	165	165	165	165	165	165	165	165
Outlays, discretionary		O	136	182	165	165	165	165	165	165	165	165	165	165
Summary - Office of Elementary and Secondary Education														
Federal Funds:														
Appropriation accounts included above		BA	22,197	22,048	18,355	17,515	17,515	17,515	17,515	17,515	17,515	17,515	17,515	17,515
		O	22,504	22,290	21,626	19,010	17,946	17,535	17,515	17,515	17,515	17,515	17,515	17,515
Office of Innovation and Improvement														
Federal Funds														
Innovation and Improvement (018-12-0204):														
Appropriations, discretionary	501	BA	890	882	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278
Spending authority from offsetting collections, discretionary		BA	45	46	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	1,309	1,682	1,105	1,098	1,214	1,313	1,324	1,324	1,324	1,324	1,324	1,324
Innovation and Improvement (gross)		BA	935	928	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324	1,324
		O	1,309	1,682	1,105	1,098	1,214	1,313	1,324	1,324	1,324	1,324	1,324	1,324
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-45	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total Innovation and Improvement		BA	890	882	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278	1,278
		O	1,264	1,636	1,059	1,052	1,168	1,267	1,278	1,278	1,278	1,278	1,278	1,278
Office of English Language Acquisition														
Federal Funds														
English Language Acquisition (018-15-1300):														
Appropriations, discretionary		BA	737	732	737	737	737	737	737	737	737	737	737	737
Outlays, discretionary		O	744	783	736	735	736	737	737	737	737	737	737	737
Office of Special Education and Rehabilitative Services														
Federal Funds														
Special Education (018-20-0300):														
Appropriations, discretionary		BA	3,781	3,755	2,928	2,928	2,928	2,928	2,928	2,928	2,928	2,928	2,928	2,928
Advance Appropriations, discretionary		BA	9,283	9,220	9,283	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124	10,124

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Outlays, discretionary		O	12,677	13,046	12,972	12,853	13,052	13,052	13,052	13,052	13,052	13,052	13,052	13,052
Total Special Education		BA	13,064	12,975	12,211	13,052	13,052	13,052	13,052	13,052	13,052	13,052	13,052	13,052
		O	12,677	13,046	12,972	12,853	13,052	13,052	13,052	13,052	13,052	13,052	13,052	13,052
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	137	136	113	113	113	113	113	113	113	113	113	113
Appropriations, mandatory		BA	3,164	3,225	3,522	3,585	3,657	3,741	3,827	3,915	4,005	4,097	4,192	4,288
Outlays, discretionary		O	132	176	125	114	112	112	112	112	112	112	112	112
Outlays, mandatory		O	3,210	3,277	3,355	3,538	3,617	3,695	3,780	3,867	3,955	4,046	4,140	4,235
Total Rehabilitation Services		BA	3,301	3,361	3,635	3,698	3,770	3,854	3,940	4,028	4,118	4,210	4,305	4,401
		O	3,342	3,453	3,480	3,652	3,729	3,807	3,892	3,979	4,067	4,158	4,252	4,347
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	23	26	25	25	25	25	25	25	25	25	25	25
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	70	70	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary		O	68	72	71	70	70	70	70	70	70	70	70	70
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	121	120	121	121	121	121	121	121	121	121	121	121
Outlays, discretionary		O	121	120	121	121	121	121	121	121	121	121	121	121
Summary - Office of Special Education and Rehabilitative Services														
Federal Funds:														
Appropriation accounts included above		BA	16,581	16,551	16,062	16,966	17,038	17,122	17,208	17,296	17,386	17,478	17,573	17,669
		O	16,231	16,717	16,669	16,721	16,997	17,075	17,160	17,247	17,335	17,426	17,520	17,615
Office of Career, Technical, and Adult Education														
Federal Funds														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	930	923	500	500	500	500	500	500	500	500	500	500
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	347	347	347	347	347	347	347	347	347	347
Advance Appropriations, discretionary		BA	791	786	791	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	791	791	791	791	791	791	791	791	791
Outlays, discretionary		O	1,749	1,666	1,685	864	561	500	500	500	500	500	500	500
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	17	797	1,081	1,138	1,138	1,138	1,138	1,138	1,138	1,138
Total Career, Technical and Adult Education		BA	1,721	1,709	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638
		O	1,749	1,666	1,702	1,661	1,642	1,638	1,638	1,638	1,638	1,638	1,638	1,638

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Office of Postsecondary Education														
Federal Funds														
Higher Education (018-40-0201):														
Appropriations, discretionary	502	BA	2,055	2,041	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
Appropriations, mandatory		BA	237	238	255	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,899	2,053	1,982	695	124	61	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	33	717	1,021	1,054	1,086	1,086	1,086	1,086	1,086	1,086
Outlays, mandatory		O	226	311	251	247	83	15	8	---	---	---	---	---
Higher Education (gross)		BA	2,293	2,279	1,341	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
		O	2,125	2,364	2,266	1,659	1,228	1,130	1,094	1,086	1,086	1,086	1,086	1,086
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Higher Education		BA	2,292	2,279	1,341	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
		O	2,124	2,364	2,266	1,659	1,228	1,130	1,094	1,086	1,086	1,086	1,086	1,086
Howard University (018-40-0603):														
Appropriations, discretionary	502	BA	222	220	222	222	222	222	222	222	222	222	222	222
Outlays, discretionary		O	222	222	222	222	222	222	222	222	222	222	222	222
College Housing and Academic Facilities Loans Program Account (018-40-0241):														
Appropriations, discretionary	502	BA	21	21	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	21	21	21	21	21	21	21	21	21	21
Appropriations, mandatory		BA	201	86	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	23	5	4	4	4	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	6	11	16	21	21	21	21	21	21	21
Outlays, mandatory		O	201	86	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account		BA	222	107	21	21	21	21	21	21	21	21	21	21
		O	214	109	11	15	20	25	21	21	21	21	21	21
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):														
Appropriations, mandatory	502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	8	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)		BA	9	2	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Total College Housing and Academic Facilities Loans Liquidating Account		BA	-2	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
		O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Summary - Office of Postsecondary Education														
Federal Funds:														
Appropriation accounts included above		BA	2,734	2,597	1,575	1,320	1,320	1,320	1,320	1,320	1,320	1,320	1,320	1,320
		O	2,551	2,686	2,490	1,887	1,461	1,368	1,328	1,320	1,320	1,320	1,320	1,320
Office of Federal Student Aid														
Federal Funds														
Student Financial Assistance (018-45-0200):														
Appropriations, discretionary	502	BA	22,888	24,044	-1,600	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	22,675	22,675	22,675	22,675	22,675	22,675	22,675	22,675	22,675	22,675
Appropriations, mandatory		BA	7,000	7,359	7,486	7,645	7,499	7,626	7,742	7,848	7,957	8,069	8,181	8,292
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, discretionary		O	22,530	22,315	20,491	6,347	82	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	4,210	17,773	22,611	22,675	22,675	22,675	22,675	22,675	22,675	22,675
Outlays, mandatory		O	6,046	5,713	7,389	7,528	4,607	7,535	7,656	7,770	7,876	7,986	8,098	8,210
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	-1	-1	-1	-1	-1	-1
Total Student Financial Assistance		BA	29,888	31,403	28,561	30,320	30,173	30,300	30,416	30,522	30,631	30,743	30,855	30,966
		O	28,576	28,028	32,090	31,648	27,300	30,210	30,330	30,444	30,550	30,660	30,772	30,884
Student Aid Administration (018-45-0202):														
Appropriations, discretionary	502	BA	1,575	1,566	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Outlays, discretionary		O	1,580	1,372	627	219	67	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	959	1,509	1,695	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Total Student Aid Administration		BA	1,575	1,566	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
		O	1,580	1,372	1,586	1,728	1,762	1,772	1,772	1,772	1,772	1,772	1,772	1,772
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	153	75	40	41	42	43	43	43	43	44	44	44
Outlays, mandatory		O	152	64	27	29	29	30	30	30	30	30	31	32
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	45,538	13,261	7,298	9,494	11,735	14,238	14,039	14,426	14,436	14,265	14,263	14,393

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,673	-3,812	-7,428	-11,366	-13,281	-14,413	-14,432	-14,264	-14,263	-14,393
Outlays, mandatory		O	44,675	13,035	7,006	9,034	11,120	13,242	13,459	13,802	13,902	13,696	13,660	13,772
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,271	-3,342	-6,775	-10,314	-12,668	-13,781	-13,896	-13,695	-13,659	-13,772
Total Federal Direct Student Loan Program Account		BA	45,538	13,261	5,625	5,682	4,307	2,872	758	13	4	1	---	---
		O	44,675	13,035	5,735	5,692	4,345	2,928	791	21	6	1	1	---
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	11,156	2,546	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11,156	2,546	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	141	51	42	37	32	28	25	22	19	17	15	13
Outlays, mandatory		O	52	51	42	37	32	28	25	22	19	17	15	13
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-302	-263	-229	-199	-169	-141	-118	-97	-80	-66	-55	-45
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account		BA	-160	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
		O	-250	-212	-187	-162	-137	-113	-93	-75	-61	-49	-40	-32
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	8,158	7,640	7,019	6,309	5,656	5,032	4,318	3,493	2,835	2,311	1,900	1,570
Outlays, mandatory		O	7,067	7,017	6,446	5,795	5,194	4,622	3,966	3,208	2,604	2,123	1,745	1,442
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7,298	-6,819	-6,264	-5,631	-5,048	-4,491	-3,854	-3,118	-2,530	-2,063	-1,695	-1,401
Non-Federal sources, mandatory		BA/O	-667	-623	-573	-515	-461	-410	-352	-285	-231	-189	-155	-128
Total Federal Student Loan Reserve Fund		BA	193	198	182	163	147	131	112	90	74	59	50	41
		O	-898	-425	-391	-351	-315	-279	-240	-195	-157	-129	-105	-87
Health Education Assistance Loans Liquidating Account (018-45-4299):														
Appropriations, mandatory	552	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	7	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)		BA	7	2	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
		O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-7	-6	-6	-4	-3	-2	-1	-1	-1	-1	-1	-1
Total Health Education Assistance Loans Liquidating Account		BA	---	-4	-4	-2	-1	---	1	1	1	1	1	1
		O	-5	-4	-4	-2	-1	---	1	1	1	1	1	1
Summary - Office of Federal Student Aid														
Federal Funds:														
Appropriation accounts included above		BA	88,351	48,842	35,998	37,823	36,312	35,014	33,018	32,375	32,473	32,580	32,691	32,801
		O	84,987	44,405	38,857	38,583	32,984	34,549	32,592	31,999	32,142	32,287	32,433	32,571
Institute of Education Sciences														
Federal Funds														
Institute of Education Sciences (018-50-1100):														
Appropriations, discretionary	503	BA	605	601	522	522	522	522	522	522	522	522	522	522
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	658	462	516	513	523	523	522	522	522	522	522	522
Institute of Education Sciences (gross)		BA	606	601	522	522	522	522	522	522	522	522	522	522
		O	658	462	516	513	523	523	522	522	522	522	522	522
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences		BA	605	601	522	522	522	522	522	522	522	522	522	522
		O	657	462	516	513	523	523	522	522	522	522	522	522
Departmental Management														
Federal Funds														
Program Administration (018-80-0800):														
Appropriations, discretionary	503	BA	432	429	459	459	459	459	459	459	459	459	459	459
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	419	427	438	453	458	459	459	459	459	459	459	459
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	435	429	459	459	459	459	459	459	459	459	459	459
		O	420	427	438	453	458	459	459	459	459	459	459	459
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Total Program Administration		BA	432	429	459	459	459	459	459	459	459	459	459	459
		O	417	427	438	453	458	459	459	459	459	459	459	459
Office for Civil Rights (018-80-0700):														
Appropriations, discretionary	751	BA	108	108	107	107	107	107	107	107	107	107	107	107
Outlays, discretionary		O	110	104	105	106	107	107	107	107	107	107	107	107
Office of Inspector General (018-80-1400):														
Appropriations, discretionary	751	BA	59	59	63	63	63	63	63	63	63	63	63	63
Outlays, discretionary		O	59	57	61	63	63	63	63	63	63	63	63	63
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	599	596	629	629	629	629	629	629	629	629	629	629
		O	586	588	604	622	628	629	629	629	629	629	629	629
Department of Education by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	134,415	94,558	76,794	78,428	76,989	75,775	73,865	73,310	73,498	73,697	73,903	74,109
		O	131,273	91,233	84,259	80,784	74,085	75,321	73,399	72,885	73,116	73,352	73,592	73,825
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502	BA/O	-19,484	-27,248	-9,167	-6,340	-5,384	-4,917	-4,964	-5,157	-5,343	-5,522	-5,639	-5,793
Non-Federal sources, mandatory	552	BA/O	-18	-8	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-74	-47	-47	-47	-47	-47	-47	-47	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	502	BA/O	---	---	-5,034	-8,224	-9,349	-8,953	-9,061	-9,988	-10,981	-12,227	-13,010	-13,440
Non-Federal sources, net interest	908	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	114,844	67,253	62,544	63,815	62,207	61,856	59,791	58,116	57,172	55,946	55,252	54,874
		O	111,702	63,928	70,009	66,171	59,303	61,402	59,325	57,691	56,790	55,601	54,941	54,590
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Education by Type of Account														
Total appropriation accounts		BA	134,415	94,558	76,794	78,428	76,989	75,775	73,865	73,310	73,498	73,697	73,903	74,109
		O	131,273	91,233	84,259	80,784	74,085	75,321	73,399	72,885	73,116	73,352	73,592	73,825
Total offsetting receipts accounts		BA/O	-19,571	-27,306	-14,251	-14,614	-14,783	-13,920	-14,075	-15,195	-16,327	-17,752	-18,652	-19,236

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Education - continued														
Total Department of Education														
Total Department of Education		BA	114,844	67,252	62,543	63,814	62,206	61,855	59,790	58,115	57,171	55,945	55,251	54,873
		O	111,702	63,927	70,008	66,170	59,302	61,401	59,324	57,690	56,789	55,600	54,940	54,589
Department of Energy														
National Nuclear Security Administration														
Federal Funds														
Federal Salaries and Expenses (019-05-0313):														
Appropriations, discretionary	053	BA	387	384	423	431	440	448	457	467	476	486	497	507
Outlays, discretionary		O	388	379	423	430	438	447	455	465	475	484	495	505
Naval Reactors (019-05-0314):														
Appropriations, discretionary	053	BA	1,345	1,336	1,789	1,791	1,684	1,711	1,747	1,784	1,821	1,859	1,898	1,938
Outlays, discretionary		O	1,267	1,386	1,789	1,881	1,790	1,757	1,740	1,776	1,814	1,851	1,890	1,930
Weapons Activities (019-05-0240):														
Appropriations, discretionary	053	BA	9,241	9,242	11,017	11,882	12,337	12,675	12,949	13,221	13,499	13,782	14,071	14,367
Spending authority from offsetting collections, discretionary		BA	1,737	1,759	1,759	1,796	1,834	1,872	1,911	1,952	1,993	2,034	2,077	2,121
Outlays, discretionary		O	10,252	10,899	12,581	14,336	14,833	15,027	14,751	15,048	15,364	15,687	16,016	16,353
Weapons Activities (gross)		BA	10,978	11,001	12,776	13,678	14,171	14,547	14,860	15,173	15,492	15,816	16,148	16,488
		O	10,252	10,899	12,581	14,336	14,833	15,027	14,751	15,048	15,364	15,687	16,016	16,353
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,552	-1,659	-1,659	-1,694	-1,729	-1,766	-1,803	-1,841	-1,879	-1,919	-1,959	-2,000
Non-Federal sources, discretionary		BA/O	-98	-100	-100	-102	-104	-106	-109	-111	-113	-116	-118	-121
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-87	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities		BA	9,241	9,242	11,017	11,882	12,338	12,675	12,948	13,221	13,500	13,781	14,071	14,367
		O	8,602	9,140	10,822	12,540	13,000	13,155	12,839	13,096	13,372	13,652	13,939	14,232
Defense Nuclear Nonproliferation (019-05-0309):														
Appropriations, discretionary	053	BA	1,872	1,886	1,863	1,935	1,935	1,968	2,001	2,043	2,086	2,130	2,174	2,220
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,888	1,865	1,920	1,884	1,938	1,947	1,977	2,015	2,054	2,097	2,141	2,186
Defense Nuclear Nonproliferation (gross)		BA	1,873	1,886	1,863	1,935	1,935	1,968	2,001	2,043	2,086	2,130	2,174	2,220
		O	1,888	1,865	1,920	1,884	1,938	1,947	1,977	2,015	2,054	2,097	2,141	2,186
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Offsetting governmental, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation		BA	1,872	1,886	1,863	1,935	1,935	1,968	2,001	2,043	2,086	2,130	2,174	2,220
		O	1,887	1,865	1,920	1,884	1,938	1,947	1,977	2,015	2,054	2,097	2,141	2,186
Summary - National Nuclear Security Administration														
Federal Funds:														
Appropriation accounts included above		BA	12,845	12,848	15,092	16,039	16,397	16,802	17,153	17,515	17,883	18,256	18,640	19,032
		O	12,144	12,770	14,954	16,735	17,166	17,306	17,011	17,352	17,715	18,084	18,465	18,853
Environmental and Other Defense Activities														
Federal Funds														
Defense Environmental Cleanup (019-10-0251):														
Appropriations, discretionary	053	BA	5,966	5,927	5,630	5,748	5,869	5,992	6,118	6,247	6,378	6,512	6,648	6,788
Outlays, discretionary		O	5,936	6,175	5,678	5,700	5,826	5,949	6,074	6,202	6,333	6,465	6,601	6,740
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	63	---	---	---	---	---	---	---	---	---	---	---
Total Defense Environmental Cleanup		BA	5,966	5,927	5,630	5,748	5,869	5,992	6,118	6,247	6,378	6,512	6,648	6,788
		O	5,873	6,175	5,678	5,700	5,826	5,949	6,074	6,202	6,333	6,465	6,601	6,740
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	784	779	853	871	889	908	927	946	966	987	1,007	1,028
Spending authority from offsetting collections, discretionary		BA	1,555	1,503	1,503	1,535	1,567	1,600	1,634	1,668	1,703	1,739	1,776	1,813
Outlays, discretionary		O	2,221	2,266	2,329	2,213	2,587	2,474	2,526	2,579	2,632	2,689	2,745	2,802
Atomic energy defense activities (gross)		BA	2,339	2,282	2,356	2,406	2,456	2,508	2,561	2,614	2,669	2,726	2,783	2,841
		O	2,221	2,266	2,329	2,213	2,587	2,474	2,526	2,579	2,632	2,689	2,745	2,802
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,414	-1,414	-1,414	-1,444	-1,474	-1,505	-1,537	-1,569	-1,602	-1,636	-1,670	-1,705
Non-Federal sources, discretionary		BA/O	-89	-89	-89	-91	-93	-95	-97	-99	-101	-103	-105	-107
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-52	---	---	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities (subfunction 053)		BA	784	779	853	871	889	908	927	946	966	987	1,008	1,029
		O	718	763	826	678	1,020	874	892	911	929	950	970	990
Defense Nuclear Waste Disposal (019-10-0244):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Appropriations, discretionary	053	BA	---	---	30	31	31	32	33	33	34	35	35	36
Outlays, discretionary		O	1	6	19	24	30	32	32	33	34	34	35	35
Summary - Environmental and Other Defense Activities														
Federal Funds:														
Appropriation accounts included above		BA	6,750	6,706	6,513	6,650	6,789	6,932	7,078	7,226	7,378	7,534	7,691	7,853
		O	6,592	6,944	6,523	6,402	6,876	6,855	6,998	7,146	7,296	7,449	7,606	7,765
Energy Programs														
Federal Funds														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	5,480	5,354	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178
Spending authority from offsetting collections, discretionary		BA	554	520	520	520	520	520	520	520	520	520	520	520
Outlays, discretionary		O	5,678	6,297	5,518	4,990	4,906	4,879	4,864	4,698	4,698	4,698	4,698	4,698
Science (gross)		BA	6,034	5,874	4,698	4,698	4,698	4,698	4,698	4,698	4,698	4,698	4,698	4,698
		O	5,678	6,297	5,518	4,990	4,906	4,879	4,864	4,698	4,698	4,698	4,698	4,698
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-324	-300	-300	-300	-300	-300	-300	-300	-300	-300	-300	-300
Non-Federal sources, discretionary		BA/O	-193	-220	-220	-220	-220	-220	-220	-220	-220	-220	-220	-220
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-37	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	5,480	5,354	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178	4,178
		O	5,161	5,777	4,998	4,470	4,386	4,359	4,344	4,178	4,178	4,178	4,178	4,178
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	305	303	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	270	327	323	281	99	29	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	305	303	---	---	---	---	---	---	---	---	---	---
		O	269	327	323	281	99	29	---	---	---	---	---	---
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Appropriations, discretionary	053	BA	212	211	136	139	142	145	148	151	154	157	161	164
Outlays, discretionary		O	199	190	155	138	141	145	147	150	154	156	160	163
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	863	872	621	621	621	621	621	621	621	621	621	621
Spending authority from offsetting collections, discretionary		BA	121	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	905	1,202	880	778	741	741	741	741	741	741	741	741
Energy supply (gross)		BA	984	992	741	741	741	741	741	741	741	741	741	741
		O	905	1,202	880	778	741	741	741	741	741	741	741	741
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-98	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	863	872	621	621	621	621	621	621	621	621	621	621
		O	789	1,082	760	658	621	621	621	621	621	621	621	621
Total Nuclear Energy		BA	1,075	1,083	757	760	763	766	769	772	775	778	782	785
		O	988	1,272	915	796	762	766	768	771	775	777	781	784
Electricity Delivery (019-20-0318):														
Appropriations, discretionary	271	BA	224	228	61	61	61	61	61	61	61	61	61	61
Spending authority from offsetting collections, discretionary		BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	172	215	151	144	133	67	67	67	67	67	67	67
Electricity Delivery (gross)		BA	228	234	67	67	67	67	67	67	67	67	67	67
		O	172	215	151	144	133	67	67	67	67	67	67	67
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity Delivery		BA	224	228	61	61	61	61	61	61	61	61	61	61
		O	171	212	148	141	130	64	64	64	64	64	64	64
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):														
Appropriations, discretionary	271	BA	---	---	96	96	96	96	96	96	96	96	96	96
Outlays, discretionary		O	---	---	38	67	86	96	96	96	96	96	96	96

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Energy Efficiency and Renewable Energy (019-20-0321):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	826	895	300	300	300	300	300	300	300	300	300	300
Spending authority from offsetting collections, discretionary		BA	125	153	153	153	153	153	153	153	153	153	153	153
Outlays, discretionary		O	908	1,071	1,171	822	633	453	453	453	453	453	453	453
Energy supply (gross)		BA	951	1,048	453	453	453	453	453	453	453	453	453	453
		O	908	1,071	1,171	822	633	453	453	453	453	453	453	453
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-91	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Non-Federal sources, discretionary		BA/O	-60	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	826	895	300	300	300	300	300	300	300	300	300	300
		O	757	918	1,018	669	480	300	300	300	300	300	300	300
Energy conservation (subfunction 272):														
Appropriations, discretionary	272	BA	1,166	1,145	276	276	276	276	276	276	276	276	276	276
Outlays, discretionary		O	1,018	1,076	950	682	486	276	276	276	276	276	276	276
Total Energy Efficiency and Renewable Energy		BA	1,992	2,040	576	576	576	576	576	576	576	576	576	576
		O	1,775	1,994	1,968	1,351	966	576	576	576	576	576	576	576
Non-defense Environmental Cleanup (019-20-0315):														
Appropriations, discretionary	271	BA	247	245	218	218	218	218	218	218	218	218	218	218
Spending authority from offsetting collections, discretionary		BA	32	29	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary		O	311	316	255	249	247	247	247	247	247	247	247	247
Non-defense Environmental Cleanup (gross)		BA	279	274	247	247	247	247	247	247	247	247	247	247
		O	311	316	255	249	247	247	247	247	247	247	247	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-31	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Total Non-defense Environmental Cleanup		BA	247	245	218	218	218	218	218	218	218	218	218	218
		O	279	287	226	220	218	218	218	218	218	218	218	218
Fossil Energy Research and Development (019-20-0213):														
Appropriations, discretionary	271	BA	406	425	302	302	302	302	302	302	302	302	302	302
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Outlays, discretionary		O	572	737	572	459	304	304	304	304	304	304	304	304
Fossil Energy Research and Development (gross)		BA	407	427	304	304	304	304	304	304	304	304	304	304
		O	572	737	572	459	304	304	304	304	304	304	304	304
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fossil Energy Research and Development		BA	406	425	302	302	302	302	302	302	302	302	302	302
		O	570	735	570	457	302	302	302	302	302	302	302	302
Naval Petroleum and Oil Shale Reserves (019-20-0219):														
Appropriations, discretionary	271	BA	12	15	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	13	14	8	6	5	5	5	5	5	5	5	5
Strategic Petroleum Reserve (019-20-0218):														
Appropriations, discretionary	274	BA	223	221	180	180	180	180	180	180	180	180	180	180
Outlays, discretionary		O	199	227	213	184	180	180	180	180	180	180	180	180
SPR Petroleum Account (019-20-0233):														
Outlays, discretionary	274	O	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	35	18	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account		O	25	35	18	---	---	---	---	---	---	---	---	---
Energy Information Administration (019-20-0216):														
Appropriations, discretionary	276	BA	122	121	115	115	115	115	115	115	115	115	115	115
Outlays, discretionary		O	120	114	116	115	114	114	114	114	114	114	114	114
Federal Energy Regulatory Commission (019-20-0212):														
Spending authority from offsetting collections, discretionary	276	BA	347	344	370	368	368	368	368	368	368	368	368	368
Outlays, discretionary		O	326	362	414	368	368	368	368	368	368	368	368	368
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-347	-344	-370	-368	-368	-368	-368	-368	-368	-368	-368	-368
Total Federal Energy Regulatory Commission		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-21	18	44	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):														
Appropriations, discretionary	272	BA	5	5	-4,332	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Appropriations, mandatory		BA	---	103	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	3	2	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	103	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account		BA	5	108	-4,332	1	1	1	1	1	1	1	1	1
		O	6	108	3	2	1	1	1	1	1	1	1	1
Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):														
Appropriations, discretionary	271	BA	-19	4	-383	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	37	24	10	3	3	3	3	3	2	2	2	2
Outlays, discretionary		O	32	34	34	24	13	3	3	3	3	2	2	2
Outlays, mandatory		O	12	1	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)		BA	30	29	-373	3	3	3	3	3	2	2	2	2
		O	44	35	34	24	13	3	3	3	3	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-14	-20	-3	-3	-3	-3	-3	-3	-3	-2	-2	-2
Total Title 17 Innovative Technology Loan Guarantee Program		BA	16	9	-376	---	---	---	---	---	-1	---	---	---
		O	30	15	31	21	10	---	---	---	---	---	---	---
Tribal Indian Energy Loan Guarantee Program (019-20-0350):														
Appropriations, discretionary	271	BA	9	9	-9	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Energy Security and Infrastructure Modernization Fund (019-20-5615):														
Appropriations, discretionary	274	BA	323	---	300	300	300	300	300	300	300	300	300	300
Outlays, discretionary		O	2	94	169	244	225	300	300	300	300	300	300	300
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):														
Outlays, mandatory	271	O	9	6	---	---	---	---	---	---	---	---	---	---
Payments to States under Federal Power Act (019-20-5105):														
Appropriations, mandatory	806	BA	4	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	8	4	5	5	5	5	5	5	5	5	5	5
Northeast Home Heating Oil Reserve (019-20-5369):														
Appropriations, discretionary	274	BA	7	7	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	10	7	10	12	12	12	12	10	10	10	10	10
Nuclear Waste Disposal (019-20-5227):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Appropriations, discretionary	271	BA	---	---	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	2	5	40	74	90	90	90	90	90	90	90	90
Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):														
Appropriations, discretionary	271	BA	768	763	753	753	753	753	753	753	753	753	753	753
Outlays, discretionary		O	757	764	780	753	753	753	753	753	753	753	753	753
Isotope Production and Distribution Program Fund (019-20-4180):														
Spending authority from offsetting collections, discretionary	271	BA	93	69	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary		O	68	89	84	74	74	73	72	70	69	69	69	69
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-29	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Non-Federal sources, discretionary		BA/O	-64	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total Isotope Production and Distribution Program Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-25	20	15	5	5	4	3	1	---	---	---	---
Summary - Energy Programs														
Federal Funds:														
Appropriation accounts included above		BA	11,218	10,935	2,929	7,650	7,653	7,656	7,659	7,662	7,664	7,668	7,672	7,675
		O	10,348	12,036	10,638	9,204	8,349	7,874	7,831	7,664	7,667	7,669	7,673	7,676
Power Marketing Administration														
Federal Funds														
Operation and Maintenance, Southeastern Power Administration (019-50-0302):														
Spending authority from offsetting collections, discretionary	271	BA	62	66	66	66	66	66	66	66	66	66	66	66
Outlays, discretionary		O	73	71	66	66	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-62	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Total Operation and Maintenance, Southeastern Power Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	5	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):														
Appropriations, discretionary	271	BA	11	11	10	10	10	10	10	10	10	10	10	10
Spending authority from offsetting collections, discretionary		BA	57	80	153	153	153	153	153	153	153	153	153	153
Spending authority from offsetting collections, mandatory Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	245	---	---	---	---	---	---	---	---
Outlays, discretionary		O	68	107	177	177	177	177	177	177	177	177	163	163
Outlays, mandatory														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	245	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (gross)		BA	68	91	163	408	163	163	163	163	163	163	163	163
		O	68	107	177	422	177	177	177	177	177	177	163	163
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-57	-74	-147	-147	-147	-147	-147	-147	-147	-147	-147	-147
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-260	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Southwestern Power Administration		BA	11	11	10	-5	10	10	10	10	10	10	10	10
		O	11	27	24	9	24	24	24	24	24	24	10	10
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):														
Appropriations, discretionary	271	BA	94	96	89	89	89	89	89	89	89	89	89	89
Spending authority from offsetting collections, discretionary		BA	525	1,000	1,077	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103	1,103
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	1,920	---	---	---	---	---	---	---	---
Outlays, discretionary		O	676	880	901	967	959	1,069	1,179	1,190	1,192	1,192	1,192	1,192
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	1,920	---	---	---	---	---	---	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)		BA	619	1,096	1,166	3,112	1,192	1,192	1,192	1,192	1,192	1,192	1,192	1,192
		O	676	880	901	2,887	959	1,069	1,179	1,190	1,192	1,192	1,192	1,192
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-139	-258	-200	-250	-250	-250	-250	-250	-250	-250	-250	-250
Non-Federal sources, discretionary		BA/O	-404	-742	-877	-853	-853	-853	-853	-853	-853	-853	-853	-853
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-2,500	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		BA	94	96	89	-491	89	89	89	89	89	89	89	89
		O	133	-120	-176	-716	-144	-34	76	87	89	89	89	89
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):														
Spending authority from offsetting collections, discretionary	271	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	6	7	7	5	5	5	5	5	5	5	5

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Falcon and Amistad Operating and Maintenance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	2	2	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act. (019-50-4404):														
Borrowing authority, mandatory	271	BA	---	1,185	1,025	1,200	525	405	775	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,025	-1,200	-525	-405	-775	-50	-50	-50	-50	-50
Spending authority from offsetting collections, discretionary		BA	4	31	43	32	32	32	32	32	32	32	32	32
Spending authority from offsetting collections, mandatory		BA	4	4	5	7	7	7	8	8	8	8	8	8
Outlays, discretionary		O	5	31	43	32	32	32	32	32	32	32	32	32
Outlays, mandatory		O	3	409	822	1,432	982	632	533	398	58	58	58	58
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-800	-1,425	-975	-625	-525	-390	-50	-50	-50	-50
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)		BA	8	1,220	48	39	39	39	40	40	40	40	40	40
		O	8	440	65	39	39	39	40	40	40	40	40	40
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-1	-28	-40	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, mandatory		BA/O	-4	-4	-355	-557	-907	-1,207	-808	-508	-8	-8	-8	-8
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	350	550	900	1,200	800	500	---	---	---	---
Total Western Area Power Administration, Borrowing Authority, Recovery Act.		BA	---	1,185	---	---	---	---	---	---	---	---	---	---
		O	---	405	17	---	---	---	---	---	---	---	---	---
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):														
Spending authority from offsetting collections, discretionary	271	BA	133	185	220	185	185	185	185	185	185	185	185	185
Outlays, discretionary		O	143	191	195	209	188	185	185	185	185	185	185	185
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-127	-203	-238	-180	-180	-180	-180	-180	-180	-180	-180	-180
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration		BA	---	-23	-23	---	---	---	---	---	---	---	---	---
		O	10	-17	-48	24	3	---	---	---	---	---	---	---
Bonneville Power Administration Fund (019-50-4045):														
Borrowing authority, mandatory	271	BA	250	788	827	948	976	981	949	960	971	983	995	1,007
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-530	-627	-622	-632	-591	-525	-525	-525	-525

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Contract authority, mandatory		BA	2,945	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	776	3,803	3,588	3,763	3,816	3,901	3,966	4,012	4,059	4,108	4,158	4,210
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	7,420	-139	-139	-139	-139	-139	-139	-139	-139
Outlays, mandatory		O	3,908	3,959	4,009	4,208	4,351	4,482	4,496	4,547	4,599	4,653	4,709	4,766
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	7,029	-627	-622	-632	-591	-525	-525	-525	-525
Bonneville Power Administration Fund (gross)		BA	3,971	4,591	4,415	11,601	4,026	4,121	4,144	4,242	4,366	4,427	4,489	4,553
		O	3,908	3,959	4,009	11,237	3,724	3,860	3,864	3,956	4,074	4,128	4,184	4,241
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-73	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3,444	-3,896	-3,896	-4,069	-4,156	-4,269	-4,327	-4,377	-4,429	-4,482	-4,537	-4,593
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-8,761	139	139	139	139	139	139	139	139
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund		BA	429	605	429	-1,319	-81	-99	-134	-86	-14	-6	1	9
		O	383	-27	23	-1,683	-383	-360	-414	-372	-306	-305	-304	-303
Summary - Power Marketing Administration														
Federal Funds:														
Appropriation accounts included above		BA	534	1,874	505	-1,815	18	---	-35	13	85	93	100	108
		O	548	274	-158	-2,364	-500	-370	-314	-261	-193	-192	-205	-204
Departmental Administration														
Federal Funds														
Departmental Administration (019-60-0228):														
Appropriations, discretionary	276	BA	147	148	140	140	140	140	140	140	140	140	140	140
Spending authority from offsetting collections, discretionary		BA	114	96	96	96	96	96	96	96	96	96	96	96
Outlays, discretionary		O	255	314	248	236	236	236	236	236	236	236	236	236
Departmental Administration (gross)		BA	261	244	236	236	236	236	236	236	236	236	236	236
		O	255	314	248	236	236	236	236	236	236	236	236	236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Non-Federal sources, discretionary		BA/O	-78	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Total Departmental Administration		BA	147	148	140	140	140	140	140	140	140	140	140	140
		O	153	218	152	140	140	140	140	140	140	140	140	140
Office of the Inspector General (019-60-0236):														
Appropriations, discretionary	276	BA	44	44	51	51	51	51	51	51	51	51	51	51
Outlays, discretionary		O	48	42	50	51	51	51	51	51	51	51	51	51
Working Capital Fund (019-60-4563):														
Spending authority from offsetting collections, discretionary	276	BA	273	310	310	310	310	310	310	310	310	310	310	310
Outlays, discretionary		O	277	364	370	365	310	310	310	310	310	310	310	310
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-273	-310	-310	-310	-310	-310	-310	-310	-310	-310	-310	-310
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	54	60	55	---	---	---	---	---	---	---	---
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	191	192	191	191	191	191	191	191	191	191	191	191
		O	205	314	262	246	191	191	191	191	191	191	191	191
Department of Energy by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	31,538	32,555	25,230	28,715	31,048	31,581	32,046	32,607	33,201	33,742	34,294	34,859
		O	29,837	32,338	32,219	30,223	32,082	31,856	31,717	32,092	32,676	33,201	33,730	34,281
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-17	-9	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Intrafund receipts, discretionary	271	BA/O	-563	-559	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	271	BA/O	-11	-66	-44	-18	-22	-25	-15	---	---	---	---	---
Non-Federal sources, discretionary	274	BA/O	-323	---	-377	-377	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809	BA/O	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-2	-1
Non-Federal sources, mandatory	271	BA/O	-1,065	-1,103	-878	-856	-842	-836	-827	-831	-828	-823	-823	-823
Non-Federal sources, mandatory	272	BA/O	-15	-74	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274	BA/O	-449	-729	-560	-252	-252	-417	-1,403	-1,626	-1,965	---	---	---
Non-Federal sources, mandatory	809	BA/O	-74	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Legislative proposal, subject to PAYGO, mandatory	271	BA/O	---	---	-162	-169	-532	-542	-552	-559	-563	-566	-571	-576
Intrafund receipts, net interest	908	BA/O	-1,520	-1,530	-1,617	-1,702	-1,782	-1,852	-1,932	-2,012	-2,095	-2,183	-2,285	-2,390
Total Federal Funds		BA	27,501	28,468	21,555	25,304	27,581	27,872	27,280	27,542	27,713	30,133	30,583	31,039
		O	25,800	28,251	28,544	26,812	28,615	28,147	26,951	27,027	27,188	29,592	30,019	30,461
Total Department of Energy														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Energy - continued														
Total Department of Energy		BA	27,501	28,468	21,555	25,304	27,581	27,872	27,280	27,542	27,713	30,133	30,583	31,039
		O	25,800	28,251	28,544	26,812	28,615	28,147	26,951	27,027	27,188	29,592	30,019	30,461
Department of Health and Human Services														
Food and Drug Administration														
Federal Funds														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554	BA	2,779	2,780	2,749	2,754	2,749	2,729	2,729	2,729	2,734	2,679	2,679	2,679
Appropriations, mandatory		BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	2,104	2,329	2,464	2,551	2,640	2,733	2,834	2,937	3,046	3,161	3,279	3,404
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	60	62	67	75	81	85	89	92	97	102
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,987	4,964	5,238	5,314	5,394	5,464	5,563	5,666	5,780	5,840	5,958	6,083
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	60	62	67	75	81	85	89	92	97	102
Outlays, mandatory		O	2	4	4	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)		BA	4,886	5,111	5,275	5,369	5,458	5,539	5,646	5,753	5,871	5,934	6,057	6,187
		O	4,989	4,968	5,302	5,378	5,463	5,541	5,646	5,753	5,871	5,934	6,057	6,187
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-31	-35	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1,645	-2,345	-2,464	-2,551	-2,639	-2,732	-2,833	-2,936	-3,045	-3,160	-3,278	-3,403
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-60	-62	-67	-75	-81	-85	-89	-92	-97	-102
Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	35	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	3,195	2,766	2,751	2,756	2,752	2,732	2,732	2,732	2,737	2,682	2,682	2,682
		O	3,308	2,588	2,778	2,765	2,757	2,734	2,732	2,732	2,737	2,682	2,682	2,682
Payment to the FDA Innovation Account, CURES Act (009-10-0148):														
Appropriations, mandatory	554	BA	20	60	70	75	70	50	50	50	55	---	---	---
Outlays, mandatory		O	20	60	70	75	70	50	50	50	55	---	---	---
FDA Innovation, Cures Act (009-10-5629):														
Appropriations, discretionary	554	BA	20	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Outlays, discretionary		O	4	8	---	---	---	---	---	---	---	---	---	---
Revolving Fund for Certification and Other Services (009-10-4309):														
Spending authority from offsetting collections, mandatory	554	BA	9	10	10	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	9	14	9	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-10	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services		BA	---	---	1	---	---	---	---	---	---	---	---	---
		O	---	4	---	---	---	---	---	---	---	---	---	---
FDA Working Capital Fund (009-10-4613):														
Appropriations, discretionary	554	BA	---	---	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	---	---	3	4	5	5	5	5	5	5	5
Summary - Food and Drug Administration														
Federal Funds:														
Appropriation accounts included above		BA	3,235	2,826	2,827	2,836	2,827	2,787	2,787	2,787	2,797	2,687	2,687	2,687
		O	3,332	2,660	2,848	2,843	2,831	2,789	2,787	2,787	2,797	2,687	2,687	2,687
Health Resources and Services Administration														
Federal Funds														
Health Resources and Services (009-15-0350):														
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	5,362	5,323	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097	5,097
Appropriations, mandatory		BA	3,799	615	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	3,300	3,910	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	28	30	38	38	38	39	39	40	40	41	41	42
Outlays, discretionary		O	5,359	5,296	5,298	5,239	5,134	5,137	5,136	5,136	5,137	5,137	5,138	5,138
Outlays, mandatory		O	3,966	2,668	612	47	12	1	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	1,427	3,448	2,157	121	50	6	---	---	---	---	---
Health care services (gross)		BA	9,189	9,268	9,045	5,135	5,135	5,136	5,136	5,137	5,137	5,138	5,138	5,139
		O	9,325	9,391	9,358	7,443	5,267	5,188	5,142	5,136	5,137	5,137	5,138	5,138
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-11	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-17	-19	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Total Health care services (subfunction 551)		BA	9,161	9,238	9,007	5,097	5,097	5,098	5,098	5,099	5,099	5,100	5,100	5,101
		O	9,295	9,361	9,320	7,405	5,229	5,150	5,104	5,098	5,099	5,099	5,100	5,100
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	837	833	88	88	88	88	88	88	88	88	88	88
Appropriations, mandatory		BA	56	30	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	30	60	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	31	21	21	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	766	824	523	203	129	95	88	88	88	88	88	88
Outlays, mandatory		O	145	70	24	34	21	20	20	20	20	20	20	20
Legislative proposal, subject to PAYGO, mandatory		O	---	30	60	---	---	---	---	---	---	---	---	---
Health research and training (gross)		BA	924	914	169	108	108	108	108	108	108	108	108	108
		O	911	924	607	237	150	115	108	108	108	108	108	108
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-31	-20	-20	-20	-20	-20	-20	-20	-20	-23	-23	-24
Total Health research and training (subfunction 552)		BA	893	894	149	88	88	88	88	88	88	85	85	84
		O	880	904	587	217	130	95	88	88	88	85	85	84
Total Health Resources and Services		BA	10,054	10,132	9,156	5,185	5,185	5,186	5,186	5,187	5,187	5,185	5,185	5,185
		O	10,175	10,265	9,907	7,622	5,359	5,245	5,192	5,186	5,187	5,184	5,185	5,184
Vaccine Injury Compensation (009-15-0320):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	551	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):														
Outlays, discretionary	551	O	2	3	3	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):														
Appropriations, mandatory	551	BA	372	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	400	400	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	416	372	269	59	19	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	16	120	320	264	64	16	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Total Maternal, Infant, and Early Childhood Home Visiting Programs		BA	372	400	400	---	---	---	---	---	---	---	---	---
		O	416	388	389	379	283	64	16	---	---	---	---	---
Trust Funds														
Vaccine Injury Compensation Program Trust Fund (009-15-8175):														
Appropriations, discretionary	551	BA	24	24	27	27	27	27	27	27	27	27	27	27
Appropriations, mandatory		BA	282	308	308	318	328	338	348	358	369	380	391	403
Outlays, discretionary		O	25	24	27	27	27	27	27	27	27	27	27	27
Outlays, mandatory		O	282	317	308	318	328	338	348	358	369	380	391	403
Vaccine Injury Compensation Program Trust Fund (gross)		BA	306	332	335	345	355	365	375	385	396	407	418	430
		O	307	341	335	345	355	365	375	385	396	407	418	430
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund		BA	306	332	335	345	355	365	375	385	396	407	418	430
		O	303	341	335	345	355	365	375	385	396	407	418	430
Summary - Health Resources and Services Administration														
Federal Funds:														
Appropriation accounts included above		BA	10,426	10,532	9,556	5,185	5,185	5,186	5,186	5,187	5,187	5,185	5,185	5,185
		O	10,591	10,656	10,299	8,001	5,642	5,309	5,208	5,186	5,187	5,184	5,185	5,184
Trust Funds:														
Appropriation accounts included above		BA	306	332	335	345	355	365	375	385	396	407	418	430
		O	303	341	335	345	355	365	375	385	396	407	418	430
Total Health Resources and Services Administration		BA	10,732	10,864	9,891	5,530	5,540	5,551	5,561	5,572	5,583	5,592	5,603	5,615
		O	10,894	10,997	10,634	8,346	5,997	5,674	5,583	5,571	5,583	5,591	5,603	5,614
Indian Health Service														
Federal Funds														
Indian Health Services (009-17-0390):														
Appropriations, discretionary	551	BA	3,694	3,681	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850
Appropriations, mandatory		BA	148	75	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	75	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,548	1,448	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450
Outlays, discretionary		O	5,024	5,368	5,270	5,297	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300
Outlays, mandatory		O	140	78	3	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	72	147	6	---	---	---	---	---	---	---	---
Indian Health Services (gross)		BA	5,390	5,279	5,450	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300
		O	5,164	5,518	5,420	5,303	5,300	5,300	5,300	5,300	5,300	5,300	5,300	5,300
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-476	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276
Non-Federal sources, discretionary		BA/O	-1,075	-1,172	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174	-1,174
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Services		BA	3,842	3,831	4,000	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850
		O	3,613	4,070	3,970	3,853	3,850	3,850	3,850	3,850	3,850	3,850	3,850	3,850
Contract Support Costs (009-17-0344):														
Appropriations, discretionary	551	BA	712	795	797	797	797	797	797	797	797	797	797	797
Outlays, discretionary		O	716	843	797	797	797	797	797	797	797	797	797	797
Indian Health Facilities (009-17-0391):														
Appropriations, discretionary	551	BA	545	541	427	427	427	427	427	427	427	427	427	427
Appropriations, mandatory		BA	8	9	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary		BA	33	57	57	57	57	57	57	57	57	57	57	57
Outlays, discretionary		O	469	584	561	519	501	484	484	484	484	484	484	484
Outlays, mandatory		O	9	9	9	9	9	9	9	9	9	9	9	9
Indian Health Facilities (gross)		BA	586	607	493	493	493	493	493	493	493	493	493	493
		O	478	593	570	528	510	493	493	493	493	493	493	493
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Facilities		BA	553	550	436	436	436	436	436	436	436	436	436	436
		O	446	536	513	471	453	436	436	436	436	436	436	436
Summary - Indian Health Service														
Federal Funds:														
Appropriation accounts included above		BA	5,107	5,176	5,233	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
		O	4,775	5,449	5,280	5,121	5,100	5,083	5,083	5,083	5,083	5,083	5,083	5,083
Centers for Disease Control and Prevention														
Federal Funds														
CDC-wide Activities and Program Support (009-20-0943):														
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	54	54	13	---	---	---	---	---	---	---	---	---
Health care services (subfunction 551):														
Appropriations, discretionary	551	BA	5,936	5,874	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386
Spending authority from offsetting collections, discretionary		BA	193	408	408	408	408	408	408	408	408	408	408	408
Spending authority from offsetting collections, mandatory		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	6,447	6,719	6,443	5,167	4,927	4,865	4,794	4,794	4,794	4,794	4,794	4,794
Outlays, mandatory		O	7	4	4	4	4	4	4	4	4	4	4	4
Health care services (gross)		BA	6,134	6,286	4,798	4,798	4,798	4,798	4,798	4,798	4,798	4,798	4,798	4,798
		O	6,454	6,723	6,447	5,171	4,931	4,869	4,798	4,798	4,798	4,798	4,798	4,798
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-222	-408	-408	-408	-408	-408	-408	-408	-408	-408	-408	-408
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	55	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	5,936	5,874	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386	4,386
		O	6,215	6,311	6,035	4,759	4,519	4,457	4,386	4,386	4,386	4,386	4,386	4,386
Health research and training (subfunction 552):														
Appropriations, discretionary	552	BA	334	1,133	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	892	2	802	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	343	492	476	195	102	35	---	---	---	---	---	---
Outlays, mandatory		O	975	802	381	456	225	103	34	2	2	2	2	2
Health research and training (gross)		BA	1,226	1,135	802	2	2	2	2	2	2	2	2	2
		O	1,318	1,294	857	651	327	138	34	2	2	2	2	2
Total CDC-wide Activities and Program Support		BA	7,212	7,059	5,188	4,388	4,388	4,388	4,388	4,388	4,388	4,388	4,388	4,388
		O	7,587	7,659	6,905	5,410	4,846	4,595	4,420	4,388	4,388	4,388	4,388	4,388

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Buildings and Facilities (009-20-0960):														
Appropriations, discretionary	551	BA	10	10	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	7	10	14	19	20	20	20	20	20	20	20	20
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):														
Appropriations, discretionary	551	BA	75	74	62	62	62	62	62	62	62	62	62	62
Spending authority from offsetting collections, discretionary		BA	5	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	82	95	75	68	67	67	65	65	65	65	65	65
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)		BA	80	77	65	65	65	65	65	65	65	65	65	65
		O	85	95	75	68	67	67	65	65	65	65	65	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health		BA	75	74	62	62	62	62	62	62	62	62	62	62
		O	78	92	72	65	64	64	62	62	62	62	62	62
World Trade Center Health Program Fund (009-20-0946):														
Appropriations, mandatory	551	BA	356	422	489	539	557	576	594	613	633	646	646	646
Spending authority from offsetting collections, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	342	345	415	478	517	546	570	592	611	628	637	642
World Trade Center Health Program Fund (gross)		BA	384	422	489	539	557	576	594	613	633	646	646	646
		O	342	345	415	478	517	546	570	592	611	628	637	642
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund		BA	356	422	489	539	557	576	594	613	633	646	646	646
		O	308	345	415	478	517	546	570	592	611	628	637	642

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
CDC Working Capital Fund (009-20-4553):														
Spending authority from offsetting collections, discretionary	551	BA	536	532	532	532	532	532	532	532	532	532	532	532
Outlays, discretionary		O	556	534	532	532	532	532	532	532	532	532	532	532
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-537	-532	-532	-532	-532	-532	-532	-532	-532	-532	-532	-532
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total CDC Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	19	2	---	---	---	---	---	---	---	---	---	---
Summary - Centers for Disease Control and Prevention														
Federal Funds:														
Appropriation accounts included above		BA	7,653	7,565	5,759	5,009	5,027	5,046	5,064	5,083	5,103	5,116	5,116	5,116
		O	7,999	8,108	7,406	5,972	5,447	5,225	5,072	5,062	5,081	5,098	5,107	5,112
National Institutes of Health														
Federal Funds														
National Institutes of Health (009-25-9915):														
Appropriations, discretionary	552	BA	33,214	33,047	24,333	23,818	23,818	23,818	23,818	23,818	23,818	23,818	23,818	23,818
Appropriations, mandatory		BA	182	80	42	42	42	42	42	42	42	42	42	42
Legislative proposal, subject to PAYGO, mandatory		BA	---	113	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3,663	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559	3,559
Outlays, discretionary		O	35,153	37,719	35,933	30,028	27,932	27,567	27,461	27,382	27,379	27,377	27,377	27,377
Outlays, mandatory		O	163	160	96	57	49	46	42	42	42	42	42	42
Legislative proposal, subject to PAYGO, mandatory		O	---	12	56	97	69	19	5	3	1	---	---	---
National Institutes of Health (gross)		BA	37,059	36,799	28,084	27,419	27,419	27,419	27,419	27,419	27,419	27,419	27,419	27,419
		O	35,316	37,891	36,085	30,182	28,050	27,632	27,508	27,427	27,422	27,419	27,419	27,419
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3,950	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559	-3,559
Non-Federal sources, discretionary		BA/O	-304	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	74	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	516	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health		BA	33,396	33,240	24,525	23,860	23,860	23,860	23,860	23,860	23,860	23,860	23,860	23,860

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
		O	31,062	34,332	32,526	26,623	24,491	24,073	23,949	23,868	23,863	23,860	23,860	23,860
Payment to the NIH Innovation Account, CURES Act (009-25-0147):														
Appropriations, mandatory	552	BA	352	496	711	492	404	496	1,085	407	127	226	---	---
Outlays, mandatory		O	352	496	711	492	404	496	1,085	407	127	226	---	---
NIH Innovation, Cures Act (009-25-5628):														
Appropriations, discretionary	552	BA	52	52	196	492	404	496	1,085	407	127	226	---	---
Outlays, discretionary		O	---	37	81	222	364	400	581	721	428	227	174	54
Summary - National Institutes of Health														
Federal Funds:														
Appropriation accounts included above		BA	33,800	33,788	25,432	24,844	24,668	24,852	26,030	24,674	24,114	24,312	23,860	23,860
		O	31,414	34,865	33,318	27,337	25,259	24,969	25,615	24,996	24,418	24,313	24,034	23,914
Substance Abuse and Mental Health Services Administration														
Federal Funds														
Substance Abuse and Mental Health Services Administration (009-30-1362):														
Appropriations, discretionary	551	BA	4,111	4,102	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426
Appropriations, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	244	241	137	137	137	137	137	137	137	137	137	137
Outlays, discretionary		O	3,723	4,039	3,752	3,708	3,643	3,607	3,564	3,563	3,563	3,563	3,563	3,563
Outlays, mandatory		O	36	8	1	---	---	---	---	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)		BA	4,367	4,343	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563	3,563
		O	3,759	4,047	3,753	3,708	3,643	3,607	3,564	3,563	3,563	3,563	3,563	3,563
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-344	-311	-135	-135	-135	-135	-135	-135	-135	-135	-135	-135
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-91	-81	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	192	153	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration		BA	4,123	4,102	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426	3,426
		O	3,414	3,734	3,616	3,571	3,506	3,470	3,427	3,426	3,426	3,426	3,426	3,426
Agency for Healthcare Research and Quality														
Federal Funds														
Healthcare Research and Quality (009-33-1700):														
Appropriations, discretionary	552	BA	323	322	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Spending authority from offsetting collections, discretionary		BA	16	8	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	7	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	358	304	240	64	32	13	---	---	---	---	---	---
Outlays, mandatory		O	7	4	---	---	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)		BA	346	338	---	---	---	---	---	---	---	---	---	---
		O	365	308	240	64	32	13	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-40	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-7	-8	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	-8	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	39	---	---	---	---	---	---	---	---	---	---	---
Total Healthcare Research and Quality		BA	323	322	---	---	---	---	---	---	---	---	---	---
		O	318	300	240	64	32	13	---	---	---	---	---	---
Centers for Medicare and Medicaid Services														
Federal Funds														
Grants to States for Medicaid (009-38-0512):														
Appropriations, mandatory	551	BA	273,767	284,798	276,236	303,450	320,449	338,570	358,561	379,633	402,698	431,834	457,030	484,307
Legislative proposal, subject to PAYGO, mandatory		BA	---	-1,700	-8,209	-76,702	-106,357	-120,151	-135,347	-152,386	-171,248	-197,980	-222,945	-247,510
Advance Appropriations, mandatory		BA	115,583	125,219	134,848	137,932	145,659	153,896	162,982	172,560	183,044	196,288	207,741	220,139
Spending authority from offsetting collections, mandatory		BA	941	1,003	1,058	1,148	1,270	1,390	1,525	1,682	1,823	2,000	2,179	2,354
Outlays, mandatory		O	388,146	403,091	421,300	440,617	464,970	491,195	520,257	550,921	584,345	626,081	663,351	702,965
Legislative proposal, subject to PAYGO, mandatory		O	---	-1,700	-8,209	-76,702	-106,357	-120,151	-135,347	-152,386	-171,248	-197,980	-222,945	-247,510
Grants to States for Medicaid (gross)		BA	390,291	409,320	403,933	365,828	361,021	373,705	387,721	401,489	416,317	432,142	444,005	459,290
		O	388,146	401,391	413,091	363,915	358,613	371,044	384,910	398,535	413,097	428,101	440,406	455,455
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-652	-1,003	-1,058	-1,148	-1,270	-1,390	-1,525	-1,682	-1,823	-2,000	-2,179	-2,354
Non-Federal sources, mandatory		BA/O	-12,812	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-289	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	12,812	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid		BA	389,350	408,317	402,875	364,680	359,751	372,315	386,196	399,807	414,494	430,142	441,826	456,936
		O	374,682	400,388	412,033	362,767	357,343	369,654	383,385	396,853	411,274	426,101	438,227	453,101

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
State Grants and Demonstrations (009-38-0516):														
Appropriations, mandatory	551	BA	-682	80	87	89	91	93	95	97	99	102	104	107
Outlays, mandatory		O	503	583	578	248	92	90	92	94	96	98	100	102
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State Grants and Demonstrations		BA	-682	80	87	89	91	93	95	97	99	102	104	107
		O	502	583	578	248	92	90	92	94	96	98	100	102
Payments to Health Care Trust Funds (009-38-0580):														
Appropriations, mandatory	571	BA	338,236	378,534	407,789	392,149	425,486	461,983	501,516	544,237	586,106	643,679	701,806	757,335
Legislative proposal, not subject to PAYGO, mandatory		BA	---	-39	-2,328	-4,493	-6,780	-9,421	-10,230	-9,735	-10,892	-11,470	-11,878	-13,239
Outlays, mandatory		O	335,137	342,358	364,182	392,149	425,486	461,983	501,516	544,237	586,105	643,679	701,806	757,335
Legislative proposal, not subject to PAYGO, mandatory		O	---	-39	-2,328	-4,493	-6,780	-9,421	-10,230	-9,735	-10,892	-11,470	-11,878	-13,239
Payments to Health Care Trust Funds (gross)		BA	338,236	378,495	405,461	387,656	418,706	452,562	491,286	534,502	575,214	632,209	689,928	744,096
		O	335,137	342,319	361,854	387,656	418,706	452,562	491,286	534,502	575,213	632,209	689,928	744,096
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-931	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1,306	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	2,237	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds		BA	338,236	378,495	405,461	387,656	418,706	452,562	491,286	534,502	575,214	632,209	689,928	744,096
		O	332,900	342,319	361,854	387,656	418,706	452,562	491,286	534,502	575,213	632,209	689,928	744,096
Quality Improvement Organizations (009-38-0519):														
Spending authority from offsetting collections, mandatory	571	BA	615	774	1,452	770	559	578	656	1,452	770	559	578	656
Outlays, mandatory		O	883	774	1,452	770	559	578	656	1,452	770	559	578	656
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-957	-774	-1,452	-770	-559	-578	-656	-1,452	-770	-559	-578	-656
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-491	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	833	---	---	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
		O	-74	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):														
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	3	11,491	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory		BA	---	812	12	150	38	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4,087	3,993	3,378	3,381	3,392	3,393	3,393	3,394	3,395	3,395	3,396	3,396
Spending authority from offsetting collections, mandatory		BA	2,395	2,066	2,022	1,811	1,791	1,786	1,783	1,783	1,783	1,783	1,783	1,783
Legislative proposal, subject to PAYGO, mandatory		BA	---	13	43	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	4,162	3,993	3,378	3,381	3,392	3,393	3,393	3,394	3,395	3,395	3,396	3,396
Outlays, mandatory		O	1,772	14,055	2,305	2,105	2,070	1,822	1,797	1,789	1,787	1,786	1,786	1,786
Legislative proposal, subject to PAYGO, mandatory		O	---	825	55	180	68	30	30	30	30	30	30	30
Health care services (gross)		BA	6,485	18,375	5,458	5,375	5,254	5,212	5,209	5,210	5,211	5,211	5,212	5,212
		O	5,934	18,873	5,738	5,666	5,530	5,245	5,220	5,213	5,212	5,211	5,212	5,212
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,161	-3,973	-3,344	-3,344	-3,344	-3,344	-3,344	-3,344	-3,344	-3,344	-3,344	-3,344
Non-Federal sources, discretionary		BA/O	-126	-20	-34	-37	-48	-49	-49	-50	-51	-51	-52	-52
Federal sources, mandatory		BA/O	-342	-188	-144	-36	-16	-11	-8	-8	-8	-8	-8	-8
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-13	-13	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1,596	-1,852	-1,774	-1,774	-1,774	-1,774	-1,774	-1,774	-1,774	-1,774	-1,774	-1,774
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2,372	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2,314	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-386	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)		BA	-176	12,329	119	154	42	4	4	4	4	4	4	4
		O	-291	12,827	399	445	318	37	15	7	5	4	4	4
Health research and training (subfunction 552):														
Spending authority from offsetting collections, discretionary	552	BA	258	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	132	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Health research and training (subfunction 552)		BA	257	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	131	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Total Program Management		BA	81	12,328	118	153	41	3	3	3	3	3	3	3
		O	-160	12,826	398	444	317	36	14	6	4	3	3	3
Payments to Hospitals (009-38-0514):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	14,540	22,550	23,620	23,990	24,380	24,780	25,170	25,580	26,000	26,410
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	-2,741	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-3,118	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	15,026	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	5,643	9,172	6,400	1,100	---	---	---	---	---	---	---
Outlays, mandatory		O	16,224	12,620	5,724	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Legislative proposal, subject to PAYGO, mandatory		O	---	4,500	5,700	6,400	1,100	---	---	---	---	---	---	---
Total Children's Health Insurance Fund		BA	15,026	8,602	11,754	12,100	6,800	5,700	5,700	5,700	5,700	5,700	5,700	5,700
		O	16,224	17,120	11,424	12,100	6,800	5,700	5,700	5,700	5,700	5,700	5,700	5,700
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	---	---	10,000	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,136	1,278	1,592	1,667	1,192	1,110	1,055	1,010	1,003	1,000	747	270
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	1,009	65	20	15	10	5	---	---	---	---	---	---
Outlays, mandatory		O	1,064	65	20	15	10	5	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,084	-65	-20	-15	-10	-5	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-20	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	23	26	13	5	---	---	---	---	---	---	---	---
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	33	84	56	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Pre-Existing Condition Insurance Plan Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	32	84	56	---	---	---	---	---	---	---	---	---
Early Retiree Reinsurance Program (009-38-0114):														
Outlays, mandatory	551	O	---	6	4	---	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Appropriations, mandatory	551	BA	18	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	160	135	24	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Affordable Insurance Exchange Grants		BA	18	13	---	---	---	---	---	---	---	---	---	---
		O	147	135	24	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Legislative proposal, subject to PAYGO, mandatory		BA	---	-180	-471	-390	-90	---	---	---	---	---	---	---
Outlays, mandatory		O	---	8,197	8,567	8,737	9,191	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Legislative proposal, subject to PAYGO, mandatory		O	---	-180	-471	-390	-90	---	---	---	---	---	---	---
Total Cost-sharing Reductions		BA	---	8,017	8,096	8,347	9,101	9,689	10,221	10,759	11,344	11,960	12,615	13,290
		O	---	8,017	8,096	8,347	9,101	9,689	10,221	10,759	11,344	11,960	12,615	13,290
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	17	134	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	30	136	---	---	---	---	---	1	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	81	259	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	81	260	---	---	---	1	---	---	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, discretionary	551	BA	---	-1,160	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-667	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	574	587	1,187	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	2,312	-2,332	-500	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	198	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund		BA	574	1,739	-1,812	-500	---	---	---	---	---	---	---	---
		O	27	198	---	---	---	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	5,104	7,819	7,620	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622
Outlays, mandatory		O	4,100	9,154	7,620	7,277	7,635	6,812	7,024	6,080	6,301	6,531	6,770	7,622
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	4,716	639	22	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,691	887	22	---	---	---	---	---	---	---	---	---
Trust Funds														
Federal Hospital Insurance Trust Fund (009-38-8005):														
Appropriations, discretionary	571	BA	2,110	1,924	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022	2,022
Appropriations, mandatory		BA	298,784	298,635	325,006	349,667	375,959	419,103	439,874	457,598	504,554	539,783	578,324	639,484
Legislative proposal, subject to PAYGO, mandatory		BA	---	18	-13,275	-27,839	-33,208	-38,330	-42,387	-44,737	-47,732	-50,737	-53,839	-57,126
Limitations, mandatory		LIM	256	154	140	128	125	126	126	125	125	126	126	126
Legislative proposal, subject to PAYGO, mandatory		LIM	---	18	18	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,254	2,136	2,066	2,169	2,238	2,232	2,015	2,015	2,015	2,015	2,015	2,015
Outlays, mandatory		O	296,312	298,672	325,033	349,692	375,988	419,103	439,873	457,598	504,554	539,784	578,324	639,484
Legislative proposal, subject to PAYGO, mandatory		O	---	18	-13,275	-27,839	-33,208	-38,330	-42,387	-44,737	-47,732	-50,737	-53,839	-57,126
Federal Hospital Insurance Trust Fund (gross)		BA	300,894	300,577	313,753	323,850	344,773	382,795	399,509	414,883	458,844	491,068	526,507	584,380
		O	297,566	300,826	313,824	324,022	345,018	383,005	399,501	414,876	458,837	491,062	526,500	584,373
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund		BA	300,894	300,577	313,753	323,850	344,773	382,795	399,509	414,883	458,844	491,068	526,507	584,380
		O	297,560	300,826	313,824	324,022	345,018	383,005	399,501	414,876	458,837	491,062	526,500	584,373
Health Care Fraud and Abuse Control Account (009-38-8393):														
Appropriations, discretionary	571	BA	725	725	770	797	825	850	876	904	932	961	990	1,022
Appropriations, mandatory		BA	1,270	1,270	1,186	1,077	965	870	783	696	610	528	421	310
Outlays, discretionary		O	607	808	770	797	825	850	876	904	932	961	990	1,022
Outlays, mandatory		O	1,195	1,734	1,458	1,039	948	842	754	666	579	496	389	277

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Total Health Care Fraud and Abuse Control Account		BA	1,995	1,995	1,956	1,874	1,790	1,720	1,659	1,600	1,542	1,489	1,411	1,332
		O	1,802	2,542	2,228	1,836	1,773	1,692	1,630	1,570	1,511	1,457	1,379	1,299
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):														
Appropriations, discretionary	571	BA	3,314	3,435	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032	3,032
Appropriations, mandatory		BA	307,502	322,615	359,662	391,226	424,113	476,997	500,361	524,214	586,647	633,181	689,598	776,807
Legislative proposal, subject to PAYGO, mandatory		BA	---	20	-3,282	-6,224	-8,458	-10,587	-11,784	-12,804	-14,274	-15,264	-16,132	-17,530
Borrowing authority, mandatory		BA	3,720	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		LIM	139	151	101	52	42	39	39	38	39	39	39	39
Legislative proposal, subject to PAYGO, mandatory		LIM	---	20	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,177	3,485	3,086	3,033	3,032	3,050	3,061	3,034	3,057	3,031	3,031	3,031
Outlays, mandatory		O	309,890	322,696	359,748	391,331	424,232	477,000	500,361	524,215	586,648	633,182	689,598	776,808
Legislative proposal, subject to PAYGO, mandatory		O	---	20	-3,282	-6,224	-8,458	-10,587	-11,784	-12,804	-14,274	-15,264	-16,132	-17,530
Federal Supplementary Medical Insurance Trust Fund (gross)		BA	314,536	326,070	359,412	388,034	418,687	469,442	491,609	514,442	575,405	620,949	676,498	762,309
		O	314,067	326,201	359,552	388,140	418,806	469,463	491,638	514,445	575,431	620,949	676,497	762,309
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund		BA	314,536	326,070	359,412	388,034	418,687	469,442	491,609	514,442	575,405	620,949	676,498	762,309
		O	314,062	326,201	359,552	388,140	418,806	469,463	491,638	514,445	575,431	620,949	676,497	762,309
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):														
Appropriations, discretionary	571	BA	402	413	634	634	634	634	634	634	634	634	634	634
Appropriations, mandatory		BA	94,837	82,347	90,808	100,177	108,346	127,616	128,735	127,961	147,973	159,421	171,821	200,267
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	918	1,294	883	-5	332	1,830	1,974	2,365	2,844	2,828
Spending authority from offsetting collections, mandatory		BA	-6,569	---	---	---	---	---	---	---	---	---	---	---
Limitations, mandatory		LIM	22	9	8	7	6	6	6	6	6	6	6	5
Outlays, discretionary		O	248	293	432	497	533	557	579	597	610	620	627	629
Outlays, mandatory		O	95,006	82,352	90,813	100,181	108,351	127,616	128,735	128,961	147,973	159,421	171,821	200,266
Legislative proposal, subject to PAYGO, mandatory		O	---	---	918	1,294	883	-5	332	1,830	1,974	2,365	2,844	2,828
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)		BA	88,670	82,760	92,360	102,105	109,863	128,245	129,701	130,425	150,581	162,420	175,299	203,729
		O	95,254	82,645	92,163	101,972	109,767	128,168	129,646	131,388	150,557	162,406	175,292	203,723
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-380	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	380	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	6,569	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		BA	95,239	82,760	92,360	102,105	109,863	128,245	129,701	130,425	150,581	162,420	175,299	203,729
		O	94,874	82,645	92,163	101,972	109,767	128,168	129,646	131,388	150,557	162,406	175,292	203,723
Summary - Centers for Medicare and Medicaid Services														
Federal Funds:														
Appropriation accounts included above		BA	752,521	826,442	848,761	812,352	825,745	871,164	924,905	981,728	1,038,325	1,112,227	1,182,946	1,254,164
		O	734,321	793,417	818,254	803,061	824,806	869,644	923,157	979,785	1,036,105	1,109,182	1,180,090	1,250,594
Trust Funds:														
Appropriation accounts included above		BA	712,664	711,402	767,481	815,863	875,113	982,202	1,022,478	1,061,350	1,186,372	1,275,926	1,379,715	1,551,750
		O	708,298	712,214	767,767	815,970	875,364	982,328	1,022,415	1,062,279	1,186,336	1,275,874	1,379,668	1,551,704
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-332,934	-342,358	-364,182	-392,149	-425,486	-461,983	-501,516	-544,237	-586,105	-643,679	-701,806	-757,335
Interfund transactions, mandatory	571	BA/O	---	39	2,328	4,493	6,780	9,421	10,230	9,735	10,892	11,470	11,878	13,239
Interfund transactions, mandatory	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Total Interfunds		BA/O	-332,934	-342,319	-361,856	-387,658	-418,709	-452,565	-491,289	-534,505	-575,217	-632,213	-689,932	-744,100
Total Centers for Medicare and Medicaid Services		BA	1,132,251	1,195,525	1,254,386	1,240,557	1,282,149	1,400,801	1,456,094	1,508,573	1,649,480	1,755,940	1,872,729	2,061,814
		O	1,109,685	1,163,312	1,224,165	1,231,373	1,281,461	1,399,407	1,454,283	1,507,559	1,647,224	1,752,843	1,869,826	2,058,198
Administration for Children and Families														
Federal Funds														
Temporary Assistance for Needy Families (009-70-1552):														
Appropriations, mandatory	609	BA	16,737	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602
Outlays, mandatory		O	15,974	16,331	16,511	16,766	16,876	16,883	16,791	16,722	16,722	16,722	16,722	16,722
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,155	-1,435	-1,514	-1,552	-1,584	-1,600	-1,600	-1,600	-1,600	-1,600
Total Temporary Assistance for Needy Families		BA	16,737	16,737	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137	15,137
		O	15,974	16,331	15,356	15,331	15,362	15,331	15,207	15,122	15,122	15,122	15,122	15,122
Contingency Fund (009-70-1522):														
Appropriations, mandatory	609	BA	608	608	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-608	-608	-608	-608	-608	-608	-608	-608	-608	-608
Outlays, mandatory		O	567	626	609	608	608	608	608	608	608	608	608	608

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-545	-608	-608	-608	-608	-608	-608	-608	-608	-608
Total Contingency Fund		BA	608	608	---	---	---	---	---	---	---	---	---	---
		O	567	626	64	---	---	---	---	---	---	---	---	---
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	3,011	2,926	2,922	2,988	3,045	3,110	3,178	3,249	3,221	3,296	3,373	3,453
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	76	4	---	-5	-11	-81	-88	-95	-155	-163
Advance Appropriations, mandatory		BA	1,300	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,500	1,500	1,500	1,500
Spending authority from offsetting collections, mandatory		BA	23	---	13	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,098	4,206	4,271	4,345	4,434	4,480	4,545	4,615	4,686	4,760	4,837	4,915
Legislative proposal, subject to PAYGO, mandatory		O	---	---	76	4	---	-5	-11	-81	-88	-95	-155	-163
Payments to States for Child Support Enforcement and Family Support Programs (gross)		BA	4,334	4,326	4,411	4,392	4,445	4,505	4,567	4,568	4,633	4,701	4,718	4,790
		O	4,098	4,206	4,347	4,349	4,434	4,475	4,534	4,534	4,598	4,665	4,682	4,752
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-23	---	-13	---	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,311	4,326	4,398	4,392	4,445	4,505	4,567	4,568	4,633	4,701	4,718	4,790
		O	4,075	4,206	4,334	4,349	4,434	4,475	4,534	4,534	4,598	4,665	4,682	4,752
Low Income Home Energy Assistance (009-70-1502):														
Appropriations, discretionary	609	BA	3,390	3,367	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,183	3,271	1,079	303	135	---	---	---	---	---	---	---
Refugee and Entrant Assistance (009-70-1503):														
Appropriations, discretionary	609	BA	1,833	1,664	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,007	1,779	1,442	1,372	1,359	1,345	1,327	1,320	1,315	1,315	1,315	1,315
Refugee and Entrant Assistance (gross)		BA	1,841	1,664	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
		O	2,007	1,779	1,442	1,372	1,359	1,345	1,327	1,320	1,315	1,315	1,315	1,315
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Refugee and Entrant Assistance		BA	1,833	1,664	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342	1,342
		O	1,999	1,779	1,442	1,372	1,359	1,345	1,327	1,320	1,315	1,315	1,315	1,315
Promoting Safe and Stable Families (009-70-1512):														
Appropriations, discretionary	506	BA	60	39	60	60	60	60	60	60	60	60	60	60
Appropriations, mandatory		BA	461	322	345	345	345	345	345	345	345	345	345	345

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	190	40	40	40	40	---	---	---	---	---
Outlays, discretionary		O	54	51	49	58	61	62	62	60	60	60	60	60
Outlays, mandatory		O	411	445	385	369	374	373	351	350	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory		O	---	---	17	87	106	55	42	30	13	---	---	---
Total Promoting Safe and Stable Families		BA	521	361	595	445	445	445	445	405	405	405	405	405
		O	465	496	451	514	541	490	455	440	418	405	405	405
Child Care Entitlement to States (009-70-1550):														
Appropriations, mandatory	609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	671	481	495	500	499	499	499	499	499	499
Outlays, mandatory		O	2,905	3,010	2,943	2,932	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory		O	---	---	499	499	499	499	499	499	499	499	499	499
Total Child Care Entitlement to States		BA	2,917	2,917	3,588	3,398	3,412	3,417	3,416	3,416	3,416	3,416	3,416	3,416
		O	2,905	3,010	3,442	3,431	3,416	3,416	3,416	3,416	3,416	3,416	3,416	3,416
Payments to States for the Child Care and Development Block Grant (009-70-1515):														
Appropriations, discretionary	609	BA	2,856	2,837	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560
Outlays, discretionary		O	2,801	2,850	2,644	2,579	2,566	2,562	2,560	2,560	2,560	2,560	2,560	2,560
Social Services Block Grant (009-70-1534):														
Appropriations, mandatory	506	BA	1,662	1,588	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Outlays, mandatory		O	1,661	1,621	1,718	1,762	1,705	1,701	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,408	-1,604	-1,682	-1,687	-1,696	-1,698	-1,700	-1,700	-1,700	-1,700
Total Social Services Block Grant		BA	1,662	1,588	85	---	---	---	---	---	---	---	---	---
		O	1,661	1,621	310	158	23	14	4	2	---	---	---	---
Children and Families Services Programs (009-70-1536):														
Appropriations, discretionary	506	BA	11,255	11,218	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324
Spending authority from offsetting collections, discretionary		BA	18	19	19	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, mandatory		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	10,621	12,064	10,978	10,451	10,403	10,369	10,347	10,347	10,347	10,347	10,347	10,347
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)		BA	11,276	11,239	10,345	10,348	10,348	10,348	10,348	10,348	10,348	10,348	10,348	10,348
		O	10,623	12,064	10,978	10,451	10,403	10,369	10,347	10,347	10,347	10,347	10,347	10,347
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	3	3	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs		BA	11,255	11,218	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324	10,324
		O	10,599	12,040	10,954	10,427	10,379	10,345	10,323	10,323	10,323	10,323	10,323	10,323
Children's Research and Technical Assistance (009-70-1553):														
Appropriations, mandatory	609	BA	34	35	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, mandatory		BA	22	31	32	31	31	31	31	31	31	31	31	31
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	12	12	12	14	15	16	17	18	19
Outlays, discretionary		O	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	68	74	83	82	68	68	68	68	68	68	68	68
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	12	12	12	14	15	16	17	18	19
Children's Research and Technical Assistance (gross)		BA	56	66	72	80	80	80	82	83	84	85	86	87
		O	71	74	86	94	80	80	82	83	84	85	86	87
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-3	-12	-12	-12	-14	-15	-16	-17	-18	-19
Non-Federal sources, mandatory		BA/O	-14	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Children's Research and Technical Assistance		BA	34	35	38	37	37	37	37	37	37	37	37	37
		O	49	43	52	51	37	37	37	37	37	37	37	37
Payments for Foster Care and Permanency (009-70-1545):														
Appropriations, mandatory	609	BA	6,057	5,968	6,038	6,392	6,666	6,994	7,416	7,749	8,190	8,547	8,912	9,306
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	18	21	29	30	30	31	44	45	41	41
Advance Appropriations, mandatory		BA	2,300	2,500	2,700	2,800	2,900	3,100	3,200	3,400	3,500	3,700	3,900	4,000
Outlays, mandatory		O	7,712	8,266	8,597	9,063	9,542	10,011	10,522	11,051	11,591	12,143	12,707	13,178
Legislative proposal, subject to PAYGO, mandatory		O	---	---	18	21	29	30	30	31	44	45	41	41
Total Payments for Foster Care and Permanency		BA	8,357	8,468	8,756	9,213	9,595	10,124	10,646	11,180	11,734	12,292	12,853	13,347
		O	7,712	8,266	8,615	9,084	9,571	10,041	10,552	11,082	11,635	12,188	12,748	13,219
Summary - Administration for Children and Families														
Federal Funds:														
Appropriation accounts included above		BA	54,481	54,126	46,823	46,848	47,297	47,891	48,474	48,969	49,588	50,214	50,792	51,358
		O	51,990	54,539	48,743	47,599	47,823	48,056	48,415	48,836	49,424	50,031	50,608	51,149

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Administration for Community Living														
Federal Funds														
Aging and Disability Services Programs (009-75-0142):														
Appropriations, discretionary	506	BA	1,912	1,931	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781
Appropriations, mandatory		BA	28	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	67	65	18	18	18	18	18	18	18	18	18	18
Spending authority from offsetting collections, mandatory		BA	24	23	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	25	25	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,947	1,965	1,941	1,865	1,857	1,816	1,807	1,799	1,799	1,799	1,799	1,799
Outlays, mandatory		O	48	76	43	18	7	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	25	25	---	---	---	---	---	---	---	---	---
Aging and Disability Services Programs (gross)		BA	2,031	2,044	1,824	1,799	1,799	1,799	1,799	1,799	1,799	1,799	1,799	1,799
		O	1,995	2,066	2,009	1,883	1,864	1,816	1,807	1,799	1,799	1,799	1,799	1,799
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-97	-65	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Federal sources, mandatory		BA/O	-2	-23	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	-25	-25	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-60	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	90	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs		BA	1,940	1,931	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781
		O	1,896	1,953	1,966	1,865	1,846	1,798	1,789	1,781	1,781	1,781	1,781	1,781
Departmental Management														
Federal Funds														
General Departmental Management (009-90-9912):														
Appropriations, discretionary	551	BA	460	458	290	290	290	290	290	290	290	290	290	290
Spending authority from offsetting collections, discretionary		BA	220	259	244	270	270	270	270	270	270	270	270	270
Spending authority from offsetting collections, mandatory		BA	12	12	15	15	15	15	15	15	15	15	15	15
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	4	5	6	6	6	6	6	6	6	6
Outlays, discretionary		O	705	607	715	582	569	564	560	560	560	560	560	560
Outlays, mandatory		O	11	12	15	15	15	15	15	15	15	15	15	15
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	5	6	6	6	6	6	6	6	6

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
General Departmental Management (gross)		BA	692	729	553	580	581	581	581	581	581	581	581	581
		O	716	619	734	602	590	585	581	581	581	581	581	581
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-158	-259	-244	-270	-270	-270	-270	-270	-270	-270	-270	-270
Federal sources, mandatory		BA/O	-3	-12	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-4	-5	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-163	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	101	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management		BA	460	458	290	290	290	290	290	290	290	290	290	290
		O	555	348	471	312	299	294	290	290	290	290	290	290
Payment to the State Response to the Opioid Abuse Crisis Account, CURES Act (009-90-0146):														
Appropriations, mandatory	551	BA	500	500	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	500	500	---	---	---	---	---	---	---	---	---	---
Office for Civil Rights (009-90-0135):														
Appropriations, discretionary	751	BA	39	39	31	31	31	31	31	31	31	31	31	31
Spending authority from offsetting collections, mandatory		BA	21	10	10	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	37	38	33	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	6	9	11	12	6	6	6	6	6	6	6	6
Office for Civil Rights (gross)		BA	60	49	41	37	37	37	37	37	37	37	37	37
		O	43	47	44	43	37	37	37	37	37	37	37	37
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-20	-10	-10	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights		BA	40	39	31	31	31	31	31	31	31	31	31	31
		O	22	37	34	37	31	31	31	31	31	31	31	31
Office of the National Coordinator for Health Information Technology (009-90-0130):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	60	60	38	38	38	38	38	38	38	38	38	38
Spending authority from offsetting collections, discretionary		BA	20	19	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	105	121	61	55	53	53	53	53	53	53	53	53
Office of the National Coordinator for Health Information Technology (gross)		BA	80	79	53	53	53	53	53	53	53	53	53	53
		O	105	121	61	55	53	53	53	53	53	53	53	53
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-19	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology		BA	60	60	38	38	38	38	38	38	38	38	38	38
		O	81	102	46	40	38	38	38	38	38	38	38	38
Office of Medicare Hearings and Appeals (009-90-0139):														
Spending authority from offsetting collections, discretionary	551	BA	107	107	112	112	112	112	112	112	112	112	112	112
Spending authority from offsetting collections, mandatory		BA	---	---	10	10	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	129	133	137	137	137	137	137	137	136	136
Outlays, discretionary		O	106	135	112	112	112	112	112	112	112	112	112	112
Outlays, mandatory		O	---	---	10	10	10	10	10	10	10	10	10	10
Legislative proposal, subject to PAYGO, mandatory		O	---	---	129	133	137	137	137	137	137	137	136	136
Office of Medicare Hearings and Appeals (gross)		BA	107	107	251	255	259	259	259	259	259	259	258	258
		O	106	135	251	255	259	259	259	259	259	259	258	258
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-111	-107	-112	-112	-112	-112	-112	-112	-112	-112	-112	-112
Federal sources, mandatory		BA/O	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-129	-133	-137	-137	-137	-137	-137	-137	-136	-136
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Office of Medicare Hearings and Appeals		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	28	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund (009-90-0140):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Appropriations, discretionary	551	BA	1,514	1,563	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229
Spending authority from offsetting collections, discretionary		BA	78	82	82	82	82	82	82	82	82	82	82	82
Outlays, discretionary		O	1,821	4,549	3,073	2,808	2,636	2,562	2,386	2,355	2,311	2,311	2,311	2,311
Public Health and Social Services Emergency Fund (gross)		BA	1,592	1,645	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311	2,311
		O	1,821	4,549	3,073	2,808	2,636	2,562	2,386	2,355	2,311	2,311	2,311	2,311
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82
Non-Federal sources, discretionary		BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-75	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	48	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency Fund		BA	1,514	1,563	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229	2,229
		O	1,770	4,467	2,991	2,726	2,554	2,480	2,304	2,273	2,229	2,229	2,229	2,229
Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145):														
Spending authority from offsetting collections, mandatory	552	BA	115	125	155	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	112	32	98	141	123	66	26	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-115	-125	-155	---	---	---	---	---	---	---	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-93	-57	141	123	66	26	---	---	---	---	---
Nonrecurring Expenses Fund (009-90-0125):														
Appropriations, discretionary	551	BA	-100	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	384	404	307	154	29	9	---	---	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):														
Outlays, mandatory	551	O	1	2	2	2	2	2	2	2	2	1	---	---
Prevention and Public Health Fund (009-90-0116):														
Appropriations, discretionary	551	BA	---	-841	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	841	---	800	800	1,250	1,000	1,700	2,000	2,000	2,000	2,000
Outlays, mandatory		O	---	---	---	88	728	850	1,182	1,099	1,670	1,973	2,000	2,000
Total Prevention and Public Health Fund		BA	---	---	---	800	800	1,250	1,000	1,700	2,000	2,000	2,000	2,000
		O	---	---	---	88	728	850	1,182	1,099	1,670	1,973	2,000	2,000

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Pregnancy Assistance Fund (009-90-0117):														
Appropriations, mandatory	551	BA	23	25	25	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	24	23	9	1	---	---	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):														
Spending authority from offsetting collections, discretionary	552	BA	476	473	418	418	418	418	418	418	418	418	418	418
Outlays, discretionary		O	823	1,003	418	418	418	418	418	418	418	418	418	418
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-844	-473	-418	-418	-418	-418	-418	-418	-418	-418	-418	-418
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-418	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	786	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-21	530	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	2,497	2,645	2,613	3,388	3,388	3,838	3,588	4,288	4,588	4,588	4,588	4,588
		O	3,307	6,349	3,817	3,509	3,805	3,770	3,873	3,733	4,260	4,562	4,588	4,588
Program Support Center														
Federal Funds														
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):														
Appropriations, mandatory	551	BA	593	619	629	652	676	701	726	753	781	810	840	872
Outlays, mandatory		O	570	649	629	650	675	700	725	751	780	809	838	870
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):														
Appropriations, discretionary	551	BA	28	33	30	32	34	36	37	39	41	44	46	48
Outlays, discretionary		O	28	33	30	32	34	36	37	39	41	44	46	48
HHS Service and Supply Fund (009-91-9941):														
Spending authority from offsetting collections, discretionary	551	BA	1,561	1,762	1,508	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Outlays, discretionary		O	1,439	2,379	1,508	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251	1,251
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,178	-1,762	-1,508	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251	-1,251
Non-Federal sources, discretionary		BA/O	-307	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-76	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-46	617	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory	551	BA	88	90	84	84	84	84	84	84	84	84	84	84
Outlays, mandatory		O	76	142	142	95	85	84	84	84	84	84	84	84
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-61	-61	-61	-61	-61	-61	-61	-61	-61	-61	-61
Additional offsets against gross BA only:														
Refund, mandatory		BA	---	61	61	61	61	61	61	61	61	61	61	61
Total Miscellaneous Trust Funds		BA	88	90	84	84	84	84	84	84	84	84	84	84
		O	76	81	81	34	24	23	23	23	23	23	23	23
Summary - Program Support Center														
Federal Funds:														
Appropriation accounts included above		BA	621	652	659	684	710	737	763	792	822	854	886	920
		O	552	1,299	659	682	709	736	762	790	821	853	884	918
Trust Funds:														
Appropriation accounts included above		BA	88	90	84	84	84	84	84	84	84	84	84	84
		O	76	81	81	34	24	23	23	23	23	23	23	23
Total Program Support Center		BA	709	742	743	768	794	821	847	876	906	938	970	1,004
		O	628	1,380	740	716	733	759	785	813	844	876	907	941
Office of the Inspector General														
Federal Funds														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary	551	BA	82	81	80	80	80	80	80	80	80	80	80	80
Spending authority from offsetting collections, discretionary		BA	98	103	109	95	95	95	95	95	95	95	95	95
Spending authority from offsetting collections, mandatory		BA	202	202	220	224	227	232	237	242	247	253	258	264
Outlays, discretionary		O	173	187	189	176	175	175	175	175	175	175	175	175
Outlays, mandatory		O	190	194	224	229	234	238	244	241	247	252	258	263
Office of Inspector General (gross)		BA	382	386	409	399	402	407	412	417	422	428	433	439
		O	363	381	413	405	409	413	419	416	422	427	433	438
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Federal sources, discretionary		BA/O	-107	-103	-109	-95	-95	-95	-95	-95	-95	-95	-95	-95
Federal sources, mandatory		BA/O	-199	-191	-208	-212	-215	-220	-225	-230	-235	-241	-246	-252
Non-Federal sources, mandatory		BA/O	-10	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	82	81	80	80	80	80	80	80	80	80	80	80
		O	47	76	84	86	87	86	87	79	80	79	80	79
Department of Health and Human Services by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	876,809	950,188	952,950	911,516	925,217	971,871	1,027,167	1,083,878	1,140,894	1,215,553	1,286,430	1,358,248
		O	853,956	923,405	936,530	909,711	926,893	970,948	1,025,275	1,081,544	1,138,463	1,212,279	1,283,553	1,354,515
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	551	BA/O	-500	-500	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	552	BA/O	-352	-497	-752	-495	-404	-496	-1,106	-407	-127	-226	---	---
Intrafund receipts, mandatory	554	BA/O	-20	-60	-70	-75	-70	-50	-50	-50	-55	---	---	---
Intrafund receipts, mandatory	809	BA/O	-87	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	551	BA/O	-136	-24	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552	BA/O	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Non-Federal sources, mandatory	554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609	BA/O	-633	-621	-608	-596	-584	-573	-561	-550	-539	-528	-518	-507
Non-Federal sources, mandatory	809	BA/O	-57	-34	-34	-34	-34	-34	-34	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	609	BA/O	---	---	-11	-21	-27	-32	-36	-40	-41	-42	-43	-44
Intrafund receipts, net interest	908	BA/O	-6	-17	-27	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	-35	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-106	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds		BA	874,867	948,263	951,302	910,149	923,952	970,540	1,025,234	1,082,685	1,139,986	1,214,611	1,285,723	1,357,551
		O	852,014	921,480	934,882	908,344	925,628	969,617	1,023,342	1,080,351	1,137,555	1,211,337	1,282,846	1,353,818
Trust Funds:														
Appropriation accounts included above		BA	713,058	711,824	767,900	816,292	875,552	982,651	1,022,937	1,061,819	1,186,852	1,276,417	1,380,217	1,552,264
		O	708,677	712,636	768,183	816,349	875,743	982,716	1,022,813	1,062,687	1,186,755	1,276,304	1,380,109	1,552,157
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	551	BA/O	-14	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Health and Human Services - continued														
Non-Federal sources, mandatory	552	BA/O	-73	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, mandatory	571	BA/O	-110,883	-123,831	-131,736	-139,904	-151,095	-162,315	-175,505	-190,316	-205,543	-224,655	-243,705	-263,692
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	246	818	1,267	1,709	1,835	1,904	2,117	2,189	2,218	2,326
Non-Federal sources, net interest	908	BA/O	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds		BA	602,080	587,894	636,311	677,107	725,625	821,946	849,168	873,308	983,327	1,053,852	1,138,631	1,290,799
		O	597,699	588,706	636,594	677,164	725,816	822,011	849,044	874,176	983,230	1,053,739	1,138,523	1,290,692
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-332,934	-342,358	-364,182	-392,149	-425,486	-461,983	-501,516	-544,237	-586,105	-643,679	-701,806	-757,335
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	39	2,328	4,493	6,780	9,421	10,230	9,735	10,892	11,470	11,878	13,239
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Total Interfunds		BA/O	-332,934	-342,319	-361,856	-387,658	-418,709	-452,565	-491,289	-534,505	-575,217	-632,213	-689,932	-744,100
Department of Health and Human Services by Type of Account														
Total appropriation accounts		BA	1,589,867	1,662,012	1,720,850	1,727,808	1,800,769	1,954,522	2,050,104	2,145,697	2,327,746	2,491,970	2,666,647	2,910,512
		O	1,562,633	1,636,041	1,704,713	1,726,060	1,802,636	1,953,664	2,048,088	2,144,231	2,325,218	2,488,583	2,663,662	2,906,672
Total offsetting receipts accounts		BA/O	-445,854	-468,174	-495,093	-528,210	-569,901	-614,601	-666,991	-724,209	-779,650	-855,720	-932,225	-1,006,262
Total Department of Health and Human Services														
Total Department of Health and Human Services		BA	1,144,013	1,193,838	1,225,757	1,199,598	1,230,868	1,339,921	1,383,113	1,421,488	1,548,096	1,636,250	1,734,422	1,904,250
		O	1,116,779	1,167,867	1,209,620	1,197,850	1,232,735	1,339,063	1,381,097	1,420,022	1,545,568	1,632,863	1,731,437	1,900,410
Department of Homeland Security														
Office of the Secretary and Executive Management														
Federal Funds														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	137	136	129	129	129	129	129	129	129	129	129	129
Spending authority from offsetting collections, discretionary		BA	17	22	17	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	155	178	149	146	145	145	145	145	145	145	145	145
Operations and Support (gross)		BA	154	158	146	145	145	145	145	145	145	145	145	145
		O	155	178	149	146	145	145	145	145	145	145	145	145
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-22	-17	-17	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	137	136	129	128	129	129	129	129	129	129	129	129
		O	138	156	132	129	129	129	129	129	129	129	129	129
Trust Funds														
Gifts and Donations (024-10-8244):														
Outlays, discretionary	453	O	39	72	99	---	---	---	---	---	---	---	---	---
Summary - Office of the Secretary and Executive Management														
Total Office of the Secretary and Executive Management		BA	137	136	129	128	129	129	129	129	129	129	129	129
		O	177	228	231	129	129	129	129	129	129	129	129	129
Management Directorate														
Federal Funds														
Operations and Support (024-15-0112):														
Appropriations, discretionary	453	BA	---	---	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	---	---	8	9	9	9	9	9	9	9	9	9
Appropriations, discretionary	751	BA	595	594	826	826	826	826	826	826	826	826	826	826
Spending authority from offsetting collections, discretionary		BA	80	138	166	83	84	85	86	88	89	91	92	92
Outlays, discretionary		O	852	1,243	943	912	910	910	911	914	915	917	918	918
Outlays, mandatory		O	6	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	675	732	992	909	910	911	912	914	915	917	918	918
		O	858	1,243	943	912	910	910	911	914	915	917	918	918
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-95	-70	-70	-83	-84	-85	-86	-88	-89	-91	-92	-92
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-42	-68	-96	-62	-62	-61	-62	-62	-63	-64	-65	-66
Offsetting collections credited to expired accounts, discretionary		BA	60	---	---	62	62	61	62	62	63	64	65	66
Total Operations and Support		BA	595	594	826	826	826	826	826	826	826	826	826	826
		O	760	1,173	873	829	826	825	825	826	826	826	826	826
Procurement, Construction, and Improvements (024-15-0406):														
Appropriations, discretionary	751	BA	73	73	246	246	246	246	246	246	246	246	246	246
Outlays, discretionary		O	6	64	141	203	246	246	246	246	246	246	246	246
Research and Development (024-15-0801):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Appropriations, discretionary	751	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	3	3
Working Capital Fund (024-15-4640):														
Spending authority from offsetting collections, discretionary	751	BA	519	506	506	506	506	506	506	506	506	506	506	506
Outlays, discretionary		O	645	570	506	506	506	506	506	506	506	506	506	506
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-660	-436	-436	-436	-436	-436	-436	-436	-436	-436	-436	-436
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	141	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	134	70	70	70	70	70	70	70	70	70	70
Summary - Management Directorate														
Federal Funds:														
Appropriation accounts included above		BA	671	670	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084	1,084
		O	751	1,374	1,095	1,114	1,154	1,153	1,153	1,154	1,154	1,154	1,154	1,154
Analysis and Operations														
Federal Funds														
Operations and Support (024-18-0115):														
Appropriations, discretionary	751	BA	264	261	253	253	253	253	253	253	253	253	253	253
Spending authority from offsetting collections, discretionary		BA	4	8	40	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	267	229	281	272	266	260	260	260	260	260	260	260
Operations and Support (gross)		BA	268	269	293	261	261	261	261	261	261	261	261	261
		O	267	229	281	272	266	260	260	260	260	260	260	260
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-40	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	264	261	253	253	253	253	253	253	253	253	253	253
		O	260	221	241	264	258	252	252	252	252	252	252	252
Office of the Inspector General														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Operations and Support (024-20-0200):														
Appropriations, discretionary	751	BA	175	184	162	162	162	162	162	162	162	162	162	162
Spending authority from offsetting collections, discretionary		BA	14	19	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	187	221	186	180	180	180	180	180	180	180	180	180
Outlays, mandatory		O	---	2	1	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	189	203	180	180	180	180	180	180	180	180	180	180
		O	187	223	187	180	180	180	180	180	180	180	180	180
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-19	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	175	184	162	162	162	162	162	162	162	162	162	162
		O	167	204	169	162	162	162	162	162	162	162	162	162
U.S. Customs and Border Protection														
Federal Funds														
Operations and Support (024-58-0530):														
Appropriations, discretionary		BA	11,423	11,372	12,394	12,678	12,972	13,279	13,598	13,931	14,090	14,125	14,161	14,198
Appropriations, mandatory		BA	1,866	1,909	2,049	2,023	2,085	2,150	2,216	2,284	2,355	1,675	1,725	1,776
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	461	495	542	559	643	665	755	1,534	1,623	1,678
Spending authority from offsetting collections, discretionary		BA	2,196	2,261	2,272	2,272	2,272	2,272	2,272	2,272	2,272	2,272	2,272	2,272
Outlays, discretionary		O	12,193	14,406	14,620	14,916	15,209	15,514	15,832	16,163	16,342	16,393	16,429	16,466
Outlays, mandatory		O	1,722	1,948	2,036	2,028	2,069	2,132	2,199	2,266	2,338	1,925	1,714	1,766
Legislative proposal, subject to PAYGO, mandatory		O	---	---	461	495	542	559	643	665	755	1,534	1,623	1,678
Operations and Support (gross)		BA	15,485	15,542	17,176	17,468	17,871	18,260	18,729	19,152	19,472	19,606	19,781	19,924
		O	13,915	16,354	17,117	17,439	17,820	18,205	18,674	19,094	19,435	19,852	19,766	19,910
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,032	-2,164	-2,175	-2,175	-2,175	-2,175	-2,175	-2,175	-2,175	-2,175	-2,175	-2,175
Non-Federal sources, discretionary		BA/O	-104	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-120	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	13,289	13,281	14,904	15,196	15,599	15,988	16,457	16,880	17,200	17,334	17,509	17,652

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
		O	11,779	14,093	14,845	15,167	15,548	15,933	16,402	16,822	17,163	17,580	17,494	17,638
Border Security Fencing, Infrastructure, and Technology (024-58-0533):														
Appropriations, discretionary	751	BA	-21	-21	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	342	397	44	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Border Security Fencing, Infrastructure, and Technology		BA	-21	-21	---	---	---	---	---	---	---	---	---	---
		O	341	397	44	---	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):														
Appropriations, discretionary	751	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	395	111	11	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Automation Modernization, Customs and Border Protection		BA	-32	---	---	---	---	---	---	---	---	---	---	---
		O	379	111	11	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):														
Appropriations, discretionary	751	BA	750	745	1,842	2,213	2,425	2,698	2,211	2,217	2,253	2,228	2,205	1,842
Outlays, discretionary		O	265	707	1,208	1,866	2,278	2,510	2,498	2,310	2,226	2,238	2,226	2,101
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):														
Appropriations, discretionary	751	BA	-22	-14	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	307	231	---	---	---	---	---	---	---	---	---	---
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)		BA	-18	-12	---	---	---	---	---	---	---	---	---	---
		O	307	231	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement		BA	-22	-14	---	---	---	---	---	---	---	---	---	---
		O	300	229	---	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):														
Appropriations, mandatory	806	BA	83	36	34	83	83	83	83	83	83	83	83	83
Outlays, mandatory		O	94	53	42	81	80	83	83	83	83	83	83	83
Payments to Wool Manufacturers (024-58-5533):														
Outlays, mandatory	376	O	---	1	---	---	---	---	---	---	---	---	---	---
International Registered Traveler (024-58-5543):														
Appropriations, discretionary	751	BA	155	158	166	166	166	166	166	166	166	166	166	166
Outlays, discretionary		O	108	106	141	149	151	165	166	166	166	166	166	166
Electronic System for Travel Authorization (024-58-5595):														
Appropriations, mandatory	751	BA	60	62	68	66	69	71	73	76	78	81	84	87
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	155	161	166	172	178	184	191	197	204	211
Outlays, mandatory		O	65	63	65	66	68	70	72	75	77	80	82	86
Legislative proposal, subject to PAYGO, mandatory		O	---	---	155	161	166	172	178	184	191	197	204	211
Total Electronic System for Travel Authorization		BA	60	62	223	227	235	243	251	260	269	278	288	298
		O	65	63	220	227	234	242	250	259	268	277	286	297
Electronic Visa Update System (024-58-5703):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	751	BA	---	---	25	28	31	34	38	42	46	52	57	64
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	25	28	31	34	38	42	46	52	57	64
APEC Business Travel Card (024-58-5569):														
Appropriations, mandatory	751	BA	1	1	1	1	1	1	1	1	1	1	1	1
9-11 Response and Biometric Exit Account (024-58-5702):														
Appropriations, mandatory	751	BA	58	70	76	71	71	71	71	71	71	---	---	---
Outlays, mandatory		O	19	122	71	71	71	71	71	71	71	1	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Enhanced Inspectional Services (024-58-4363):														
Spending authority from offsetting collections, discretionary	751	BA	19	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	18	19	19	19	19	19	19	19	19	19	19	19
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Enhanced Inspectional Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):														
Appropriations, mandatory	751	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - U.S. Customs and Border Protection														
Federal Funds:														
Appropriation accounts included above		BA	14,321	14,318	17,271	17,985	18,611	19,284	19,278	19,720	20,089	20,142	20,309	20,106
		O	13,349	15,882	16,607	17,589	18,393	19,038	19,508	19,753	20,023	20,397	20,312	20,349
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
Total U.S. Customs and Border Protection		BA	14,322	14,319	17,272	17,986	18,612	19,285	19,279	19,721	20,090	20,143	20,310	20,107
		O	13,350	15,883	16,608	17,590	18,394	19,039	19,509	19,754	20,024	20,398	20,313	20,350
U.S. Immigration and Customs Enforcement														
Federal Funds														
Operations and Support (024-55-0540):														
Appropriations, discretionary	751	BA	6,378	6,362	7,972	8,642	9,257	10,202	11,495	12,524	12,946	13,052	13,161	13,272
Appropriations, mandatory		BA	340	318	549	526	526	526	526	526	526	526	526	526
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	55	57	65	67	83	86	103	107	118	122
Spending authority from offsetting collections, discretionary		BA	150	155	155	155	155	155	155	155	155	155	155	155
Outlays, discretionary		O	6,519	6,084	7,543	8,663	9,289	10,168	11,391	12,474	13,016	13,186	13,294	13,405
Outlays, mandatory		O	375	321	530	528	528	528	528	528	528	528	528	528
Legislative proposal, subject to PAYGO, mandatory		O	---	---	55	57	65	67	83	86	103	107	118	122
Operations and Support (gross)		BA	6,868	6,835	8,731	9,380	10,003	10,950	12,259	13,291	13,730	13,840	13,960	14,075
		O	6,894	6,405	8,128	9,248	9,882	10,763	12,002	13,088	13,647	13,821	13,940	14,055
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-163	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Non-Federal sources, discretionary		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	91	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	6,718	6,680	8,576	9,225	9,848	10,795	12,104	13,136	13,575	13,685	13,805	13,920
		O	6,714	6,250	7,973	9,093	9,727	10,608	11,847	12,933	13,492	13,666	13,785	13,900
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):														
Outlays, discretionary	751	O	43	25	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-55-0545):														
Appropriations, discretionary	751	BA	27	30	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary		O	10	31	44	55	68	70	70	70	70	70	70	70
Summary - U.S. Immigration and Customs Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	6,745	6,710	8,646	9,295	9,918	10,865	12,174	13,206	13,645	13,755	13,875	13,990
		O	6,767	6,306	8,017	9,148	9,795	10,678	11,917	13,003	13,562	13,736	13,855	13,970
Transportation Security Administration														
Federal Funds														
Operations and Support (024-45-0550):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	123	123	88	88	88	88	88	88	88	88	88	88
Spending authority from offsetting collections, discretionary		BA	109	84	84	85	85	85	85	85	85	85	85	85
Outlays, discretionary		O	102	220	195	177	174	173	173	173	173	173	173	173
Ground transportation (gross)		BA	232	207	172	173	173	173	173	173	173	173	173	173
		O	102	220	195	177	174	173	173	173	173	173	173	173
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	4,525	4,548	4,439	4,439	4,439	4,439	4,439	4,439	4,439	4,439	4,439	4,439
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-557	-2,008	-2,048	-2,088	-2,130	-2,173	-2,216	-2,261	-2,306	-2,353
Spending authority from offsetting collections, discretionary		BA	2,516	2,622	2,704	2,583	2,583	2,583	2,583	2,583	2,583	2,583	2,583	2,583
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	557	2,008	2,048	2,088	2,130	2,173	2,216	2,261	2,306	2,353
Spending authority from offsetting collections, mandatory		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	6,576	7,369	7,089	7,078	7,024	7,022	7,022	7,022	7,022	7,022	7,022	7,022
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	139	391	94	41	13	13	14	14	14	15

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Outlays, mandatory		O	7	5	5	5	5	5	5	5	5	5	5	5
Air transportation (gross)		BA	7,046	7,175	7,148	7,027	7,027	7,027	7,027	7,027	7,027	7,027	7,027	7,027
		O	6,583	7,374	7,233	7,474	7,123	7,068	7,040	7,040	7,041	7,041	7,041	7,042
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental, discretionary		BA/O	-2,588	-2,699	-2,781	-2,661	-2,661	-2,661	-2,661	-2,661	-2,661	-2,661	-2,661	-2,661
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-557	-2,008	-2,048	-2,088	-2,130	-2,173	-2,216	-2,261	-2,306	-2,353
Offsetting governmental, mandatory		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	4,416	4,464	3,798	2,346	2,306	2,266	2,224	2,181	2,138	2,093	2,048	2,001
		O	3,980	4,663	3,883	2,793	2,402	2,307	2,237	2,194	2,152	2,107	2,062	2,016
Total Operations and Support		BA	4,648	4,671	3,970	2,519	2,479	2,439	2,397	2,354	2,311	2,266	2,221	2,174
		O	4,082	4,883	4,078	2,970	2,576	2,480	2,410	2,367	2,325	2,280	2,235	2,189
Surface Transportation Security (024-45-0551):														
Appropriations, discretionary	401	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	14	2	---	---	---	---	---	---	---	---	---	---
Intelligence and Vetting (024-45-0557):														
Ground transportation (subfunction 401):														
Outlays, discretionary	401	O	---	57	5	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Ground transportation (subfunction 401)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	57	5	---	---	---	---	---	---	---	---	---
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	187	---	10	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Air transportation (gross)		BA	-10	---	---	---	---	---	---	---	---	---	---	---
		O	190	---	10	---	---	---	---	---	---	---	---	---
Total Intelligence and Vetting		BA	-10	---	---	---	---	---	---	---	---	---	---	---
		O	189	57	15	---	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	504	175	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)		BA	-3	---	---	---	---	---	---	---	---	---	---	---
		O	503	175	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):														
Ground transportation (subfunction 401):														
Appropriations, discretionary	401	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	5	5	2	---	---	---	---	---	---	---	---
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	191	205	140	140	140	140	140	140	140	140	140	140
Appropriations, mandatory		BA	250	250	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	64	139	169	166	143	140	140	140	140	140	140	140
Outlays, mandatory		O	274	307	346	390	355	206	244	247	250	250	250	250
Total Air transportation		BA	441	455	390	390	390	390	390	390	390	390	390	390
		O	338	446	515	556	498	346	384	387	390	390	390	390
Total Procurement, Construction, and Improvements		BA	456	455	390	390	390	390	390	390	390	390	390	390
		O	341	451	520	558	498	346	384	387	390	390	390	390
Research and Development (024-45-0802):														
Air transportation (subfunction 402):														
Appropriations, discretionary	402	BA	5	5	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	3	4	11	16	21	21	21	21	21	21	21	21
Summary - Transportation Security Administration														
Federal Funds:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Appropriation accounts included above		BA	5,093	5,131	4,381	2,930	2,890	2,850	2,808	2,765	2,722	2,677	2,632	2,585
		O	5,132	5,572	4,624	3,544	3,095	2,847	2,815	2,775	2,736	2,691	2,646	2,600
United States Coast Guard														
Federal Funds														
Operations and Support (024-60-0610):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	503	501	340	347	354	362	369	377	385	393	401	410
Outlays, discretionary		O	484	446	391	348	352	358	365	372	381	389	396	405
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	---	---	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	---	---	6	10	12	13	13	13	13	13	13	13
Water transportation (subfunction 403):														
Appropriations, discretionary	403	BA	6,535	6,508	7,414	7,428	7,442	7,457	7,474	7,491	7,510	7,530	7,551	7,580
Spending authority from offsetting collections, discretionary		BA	241	286	243	243	243	243	243	243	243	243	243	243
Outlays, discretionary		O	6,668	6,721	7,695	7,680	7,688	7,700	7,717	7,734	7,753	7,773	7,794	7,823
Water transportation (gross)		BA	6,776	6,794	7,657	7,671	7,685	7,700	7,717	7,734	7,753	7,773	7,794	7,823
		O	6,668	6,721	7,695	7,680	7,688	7,700	7,717	7,734	7,753	7,773	7,794	7,823
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-193	-286	-243	-243	-243	-243	-243	-243	-243	-243	-243	-243
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-75	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	37	---	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)		BA	6,535	6,508	7,414	7,428	7,442	7,457	7,474	7,491	7,510	7,530	7,551	7,580
		O	6,465	6,435	7,452	7,437	7,445	7,457	7,474	7,491	7,510	7,530	7,551	7,580
Total Operations and Support		BA	7,038	7,009	7,767	7,788	7,809	7,832	7,856	7,881	7,908	7,936	7,965	8,003
		O	6,949	6,881	7,849	7,795	7,809	7,828	7,852	7,876	7,904	7,932	7,960	7,998
Environmental Compliance and Restoration (024-60-0611):														
Appropriations, discretionary	304	BA	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	18	4	7	6	4	---	---	---	---	---	---
Reserve Training (024-60-0612):														
Appropriations, discretionary	403	BA	110	111	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	116	109	6	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Training		BA	110	111	---	---	---	---	---	---	---	---	---	---
		O	115	109	6	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):														
Appropriations, discretionary	403	BA	1,280	1,274	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Spending authority from offsetting collections, discretionary		BA	53	54	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	1,472	1,440	1,412	1,328	1,297	1,215	1,194	1,180	1,175	1,175	1,175	1,175
Procurement, Construction, and Improvements (gross)		BA	1,333	1,328	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175	1,175
		O	1,472	1,440	1,412	1,328	1,297	1,215	1,194	1,180	1,175	1,175	1,175	1,175
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-10	-34	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	1,280	1,274	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147
		O	1,430	1,386	1,384	1,300	1,269	1,187	1,166	1,152	1,147	1,147	1,147	1,147
Research and Development (024-60-0615):														
Appropriations, discretionary	403	BA	36	36	19	19	19	19	19	19	19	19	19	19
Spending authority from offsetting collections, discretionary		BA	3	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	25	43	35	34	29	28	28	26	26	26	26	26
Research and Development (gross)		BA	39	43	26	26	26	26	26	26	26	26	26	26
		O	25	43	35	34	29	28	28	26	26	26	26	26
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development		BA	36	36	19	19	19	19	19	19	19	19	19	19
		O	21	36	28	27	22	21	21	19	19	19	19	19

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):														
Appropriations, discretionary	403	BA	176	204	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	176	204	---	---	---	---	---	---	---	---	---	---
Retired Pay (024-60-0602):														
Appropriations, discretionary	403	BA	---	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,667	1,688	1,735	1,802	1,874	1,951	2,031	2,115	2,203	2,294	2,392	2,487
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	6	7	9	9	10	10	10	10	10
Outlays, discretionary		O	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,628	1,673	1,729	1,796	1,866	1,944	2,021	2,106	2,194	2,285	2,383	2,478
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4	5	7	9	9	10	10	10	10	10
Total Retired Pay		BA	1,667	1,691	1,740	1,808	1,881	1,960	2,040	2,125	2,213	2,304	2,402	2,497
		O	1,628	1,676	1,733	1,801	1,873	1,953	2,030	2,116	2,204	2,295	2,393	2,488
Supply Fund (024-60-4535):														
Spending authority from offsetting collections, discretionary	403	BA	62	125	125	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	67	171	125	125	125	125	125	125	125	125	125	125
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-62	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	46	---	---	---	---	---	---	---	---	---	---
Yard Fund (024-60-4743):														
Spending authority from offsetting collections, discretionary	403	BA	119	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	106	253	150	150	150	150	150	150	150	150	150	150
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-123	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	103	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Boat Safety (024-60-8149):														
Appropriations, mandatory	403	BA	113	115	122	112	113	114	115	117	118	119	119	119
Outlays, mandatory		O	111	117	129	124	115	113	115	115	117	118	118	119

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Trust Fund Share of Expenses (024-60-8314):														
Appropriations, discretionary	304	BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	45	45	45	45	45	45	45	45	45	45	45	45
General Gift Fund (024-60-8533):														
Appropriations, mandatory	403	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	5	3	2	2	2	2	2	2	2	2	2
Maritime Oil Spill Programs (024-60-8349):														
Appropriations, mandatory	304	BA	64	101	108	101	101	101	101	101	101	101	101	101
Outlays, mandatory		O	46	110	109	100	101	101	101	101	101	101	101	101
Summary - United States Coast Guard														
Federal Funds:														
Appropriation accounts included above		BA	10,320	10,338	10,673	10,762	10,856	10,958	11,062	11,172	11,287	11,406	11,533	11,666
		O	10,322	10,459	11,004	10,930	10,979	10,993	11,069	11,163	11,274	11,393	11,519	11,652
Trust Funds:														
Appropriation accounts included above		BA	225	264	278	260	261	262	263	265	266	267	267	267
		O	204	277	286	271	263	261	263	263	265	266	266	267
Total United States Coast Guard		BA	10,545	10,602	10,951	11,022	11,117	11,220	11,325	11,437	11,553	11,673	11,800	11,933
		O	10,526	10,736	11,290	11,201	11,242	11,254	11,332	11,426	11,539	11,659	11,785	11,919
United States Secret Service														
Federal Funds														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	1,871	1,866	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084
Spending authority from offsetting collections, discretionary		BA	15	19	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	1,874	1,886	2,052	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102
Outlays, mandatory		O	3	13	11	11	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	1,886	1,885	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102
		O	1,877	1,899	2,063	2,113	2,102	2,102	2,102	2,102	2,102	2,102	2,102	2,102
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-19	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Total Operations and Support		BA	1,871	1,866	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084
		O	1,860	1,880	2,045	2,095	2,084	2,084	2,084	2,084	2,084	2,084	2,084	2,084
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	265	265	265	265	265	265	265	265	265	265	265	265
Outlays, mandatory		O	254	265	265	265	265	265	265	265	265	265	265	265
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	164	163	65	65	65	65	65	65	65	65	65	65
Outlays, discretionary		O	58	160	105	103	75	66	66	66	66	66	66	66
Research and Development (024-40-0804):														
Appropriations, discretionary	751	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2	2
Summary - United States Secret Service														
Federal Funds:														
Appropriation accounts included above		BA	2,303	2,296	2,416	2,416	2,416	2,416	2,416	2,416	2,416	2,416	2,416	2,416
		O	2,172	2,307	2,417	2,465	2,426	2,417	2,417	2,417	2,417	2,417	2,417	2,417
National Protection and Programs Directorate														
Federal Funds														
Operations and Support (024-65-0566):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	1,078	1,073	1,175	1,200	1,225	1,251	1,277	1,304	1,331	1,359	1,388	1,417
Outlays, discretionary		O	633	1,074	1,151	1,194	1,219	1,245	1,271	1,297	1,325	1,352	1,381	1,410
Disaster relief and insurance (subfunction 453):														
Spending authority from offsetting collections, discretionary	453	BA	18	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	462	2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	2	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	460	2	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	294	290	295	295	295	295	295	295	295	295	295	295

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Outlays, discretionary		O	---	220	294	295	295	295	295	295	295	295	295	295
Total Operations and Support		BA	1,372	1,363	1,470	1,495	1,520	1,546	1,572	1,599	1,626	1,654	1,683	1,712
		O	623	1,754	1,447	1,489	1,514	1,540	1,566	1,592	1,620	1,647	1,676	1,705
Infrastructure Protection and Information Security (024-65-0565):														
Outlays, discretionary	054	O	929	456	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Infrastructure Protection and Information Security		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	927	456	---	---	---	---	---	---	---	---	---	---
Federal Protective Service (024-65-0542):														
Spending authority from offsetting collections, discretionary	804	BA	1,339	1,451	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527
Outlays, discretionary		O	1,383	1,447	1,587	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527	1,527
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,333	-1,448	-1,524	-1,524	-1,524	-1,524	-1,524	-1,524	-1,524	-1,524	-1,524	-1,524
Non-Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Protective Service		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	49	-4	60	---	---	---	---	---	---	---	---	---
Office of Biometric Identity Management (024-65-0521):														
Outlays, discretionary	751	O	105	123	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Biometric Identity Management		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	102	123	---	---	---	---	---	---	---	---	---	---
Biodefense Countermeasures (024-65-0714):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Outlays, discretionary	551	O	31	12	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	440	384	283	289	295	301	308	314	321	327	334	341
Outlays, discretionary		O	26	410	303	311	291	296	303	309	316	323	329	335
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	53	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	---	26	23	28	20	20	20	20	20	20	20	20
Total Procurement, Construction, and Improvements		BA	440	437	303	309	315	321	328	334	341	347	354	361
		O	26	436	326	339	311	316	323	329	336	343	349	355
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	6	6	48	49	50	51	52	53	54	56	57	58
Outlays, discretionary		O	1	9	31	48	50	51	51	53	53	56	56	58
Summary - National Protection and Programs Directorate														
Federal Funds:														
Appropriation accounts included above		BA	1,818	1,806	1,821	1,853	1,885	1,918	1,952	1,986	2,021	2,057	2,094	2,131
		O	1,759	2,786	1,864	1,876	1,875	1,907	1,940	1,974	2,009	2,046	2,081	2,118
Office of Health Affairs														
Federal Funds														
Operations and Support (024-68-0117):														
Appropriations, discretionary	453	BA	124	122	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	45	73	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	169	249	58	3	2	---	---	---	---	---	---	---
Operations and Support (gross)		BA	169	195	---	---	---	---	---	---	---	---	---	---
		O	169	249	58	3	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-41	-73	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	124	122	---	---	---	---	---	---	---	---	---	---
		O	128	176	58	3	2	---	---	---	---	---	---	---
Federal Emergency Management Agency														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Federal Funds														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	2,904	2,884	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123
Outlays, discretionary		O	122	1,641	1,776	1,824	2,015	2,056	2,123	2,123	2,123	2,123	2,123	2,123
Food and nutrition assistance (subfunction 605):														
Appropriations, discretionary	605	BA	120	119	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	83	109	37	11	---	---	---	---	---	---	---
Total Federal Assistance		BA	3,024	3,003	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123	2,123
		O	122	1,724	1,885	1,861	2,026	2,056	2,123	2,123	2,123	2,123	2,123	2,123
Operations and Support (024-70-0700):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	69	44	42	43	44	45	46	47	48	49	50	51
Outlays, discretionary		O	26	46	42	43	44	44	46	47	47	49	49	50
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	979	998	994	994	994	994	994	994	994	994	994	994
Spending authority from offsetting collections, discretionary		BA	35	60	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	1,051	1,131	1,070	1,046	1,054	1,054	1,054	1,054	1,054	1,054	1,054	1,054
Disaster relief and insurance (gross)		BA	1,014	1,058	1,054	1,054	1,054	1,054	1,054	1,054	1,054	1,054	1,054	1,054
		O	1,051	1,131	1,070	1,046	1,054	1,054	1,054	1,054	1,054	1,054	1,054	1,054
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)		BA	979	998	994	994	994	994	994	994	994	994	994	994
		O	1,032	1,071	1,010	986	994	994	994	994	994	994	994	994
Total Operations and Support		BA	1,048	1,042	1,036	1,037	1,038	1,039	1,040	1,041	1,042	1,043	1,044	1,045
		O	1,058	1,117	1,052	1,029	1,038	1,038	1,040	1,041	1,041	1,043	1,043	1,044
State and Local Programs (024-70-0560):														
Appropriations, discretionary	453	BA	-11	-4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,120	1,479	1,046	456	150	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Programs		BA	-11	-4	---	---	---	---	---	---	---	---	---	---
		O	2,119	1,479	1,046	456	150	---	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):														
Spending authority from offsetting collections, discretionary	453	BA	35	34	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary		O	40	35	34	34	34	34	34	34	34	34	34	34
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-32	-33	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Radiological Emergency Preparedness Program		BA	1	-1	---	---	---	---	---	---	---	---	---	---
		O	6	---	---	---	---	---	---	---	---	---	---	---
United States Fire Administration (024-70-0564):														
Outlays, discretionary	453	O	17	3	---	---	---	---	---	---	---	---	---	---
Disaster Relief Fund (024-70-0702):														
Appropriations, discretionary	453	BA	13,966	20,485	6,910	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210
Spending authority from offsetting collections, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8,742	21,519	11,783	9,593	10,172	7,210	7,210	7,210	7,210	7,210	7,210	7,210
Disaster Relief Fund (gross)		BA	13,975	20,485	6,910	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210
		O	8,742	21,519	11,783	9,593	10,172	7,210	7,210	7,210	7,210	7,210	7,210	7,210
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund		BA	13,966	20,485	6,910	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210	7,210
		O	8,721	21,519	11,783	9,593	10,172	7,210	7,210	7,210	7,210	7,210	7,210	7,210
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):														
Outlays, discretionary	453	O	148	161	16	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):														
Outlays, discretionary	453	O	43	41	50	111	45	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Emergency Food and Shelter (024-70-0707):														
Outlays, discretionary	605	O	141	61	26	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453	BA	-152	4,715	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	4,414	335	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	-151	4,715	3	3	3	3	3	3	3	3	3	3
		O	11	4,414	335	3	3	3	3	3	3	3	3	3
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	18	18	57	58	60	61	62	63	65	66	67	68
Outlays, discretionary		O	---	10	20	42	56	59	60	61	63	64	66	67
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	17	17	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	4	13	35	47	46	46	46	46	46	46	46	46
Total Procurement, Construction, and Improvements		BA	35	35	103	104	106	107	108	109	111	112	113	114
		O	4	23	55	89	102	105	106	107	109	110	112	113
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	1,012	910	947	970	975	997	1,022	1,047	1,075	1,106	1,137	1,162
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-1	-2	-3	-3	-6	-7	-9	-11	-12
Outlays, mandatory		O	1,652	400	903	1,504	1,496	1,246	1,022	1,047	1,075	1,106	1,137	1,162
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2	-3	-13	-30	-3	-6	-7	-9	-11	-12
Total National Flood Insurance Reserve Fund		BA	1,012	910	947	969	973	994	1,019	1,041	1,068	1,097	1,126	1,150
		O	1,652	400	905	1,501	1,483	1,216	1,019	1,041	1,068	1,097	1,126	1,150
National Flood Insurance Fund (024-70-4236):														
Borrowing authority, mandatory	453	BA	7,425	6,100	---	---	---	220	412	341	255	156	53	101
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	---	---	---	2	3	5	7	10	14
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	53	38	50	64	80	91	95
Spending authority from offsetting collections, discretionary		BA	209	199	202	203	207	212	217	221	226	231	236	241
Spending authority from offsetting collections, mandatory		BA	3,008	4,482	3,902	4,031	4,172	4,324	4,484	4,657	4,843	5,043	5,250	5,419
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	3	-1	-6	-13	-22	-32	-43	-57	-67	-73
Outlays, discretionary		O	238	260	295	203	205	210	215	220	224	229	234	239
Outlays, mandatory		O	4,549	16,600	3,926	3,955	4,124	4,532	4,876	4,977	5,075	5,174	5,277	5,496
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	---	2	3	5	7	10	14

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	3	-1	-6	40	16	18	21	23	24	22
National Flood Insurance Fund (gross)		BA	10,642	10,781	4,107	4,233	4,373	4,796	5,131	5,240	5,350	5,460	5,573	5,797
		O	4,787	16,860	4,224	4,157	4,323	4,782	5,109	5,218	5,325	5,433	5,545	5,771
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-209	-201	-202	-203	-207	-212	-217	-221	-226	-231	-236	-241
Non-Federal sources, mandatory		BA/O	-3,013	-4,481	-3,902	-4,031	-4,172	-4,324	-4,484	-4,657	-4,843	-5,043	-5,250	-5,419
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-3	1	6	13	22	32	43	57	67	73
Total National Flood Insurance Fund		BA	7,420	6,099	---	---	---	273	452	394	324	243	154	210
		O	1,565	12,178	117	-76	-50	259	430	372	299	216	126	184
Summary - Federal Emergency Management Agency														
Federal Funds:														
Appropriation accounts included above		BA	26,344	36,284	11,122	11,446	11,453	11,749	11,955	11,921	11,881	11,831	11,773	11,855
		O	15,607	43,120	17,270	14,567	14,969	11,887	11,931	11,897	11,853	11,802	11,743	11,827
Citizenship and Immigration Services														
Federal Funds														
Operations and Support (024-30-0300):														
Appropriations, discretionary	751	BA	103	99	105	105	105	105	105	105	105	105	105	105
Appropriations, mandatory		BA	3,866	4,330	4,587	4,718	4,855	4,996	5,141	5,292	5,447	5,608	5,773	5,944
Spending authority from offsetting collections, mandatory		BA	48	41	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary		O	120	99	103	105	105	105	105	105	105	105	105	105
Outlays, mandatory		O	3,697	4,379	4,538	4,720	4,854	4,994	5,139	5,287	5,442	5,601	5,764	5,934
Operations and Support (gross)		BA	4,017	4,470	4,733	4,864	5,001	5,142	5,287	5,438	5,593	5,754	5,919	6,090
		O	3,817	4,478	4,641	4,825	4,959	5,099	5,244	5,392	5,547	5,706	5,869	6,039
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-40	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, mandatory		BA/O	-12	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	3,965	4,429	4,692	4,823	4,960	5,101	5,246	5,397	5,552	5,713	5,878	6,049
		O	3,765	4,437	4,600	4,784	4,918	5,058	5,203	5,351	5,506	5,665	5,828	5,998
Procurement, Construction, and Improvements (024-30-0407):														
Appropriations, discretionary	751	BA	15	15	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	---	26	21	23	23	23	23	23	23	23	23	23

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Summary - Citizenship and Immigration Services														
Federal Funds:														
Appropriation accounts included above		BA	3,980	4,444	4,715	4,846	4,983	5,124	5,269	5,420	5,575	5,736	5,901	6,072
		O	3,765	4,463	4,621	4,807	4,941	5,081	5,226	5,374	5,529	5,688	5,851	6,021
Federal Law Enforcement Training Center														
Federal Funds														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	243	241	297	297	297	297	297	297	297	297	297	297
Spending authority from offsetting collections, discretionary		BA	100	195	266	178	178	178	178	178	178	178	178	178
Outlays, discretionary		O	333	427	545	487	475	475	475	475	475	475	475	475
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	343	436	563	475	475	475	475	475	475	475	475	475
		O	333	429	545	487	475	475	475	475	475	475	475	475
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-103	-190	-262	-176	-176	-176	-176	-176	-176	-176	-176	-176
Non-Federal sources, discretionary		BA/O	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-8	-8	-4	-4	-4	-4	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	6	6	4	4	4	4	---	---	---	---	---
Total Operations and Support		BA	243	241	297	297	297	297	297	297	297	297	297	297
		O	228	236	281	309	297	297	297	297	297	297	297	297
Procurement, Construction, and Improvements (024-49-0510):														
Appropriations, discretionary	751	BA	---	---	86	86	86	86	86	86	86	86	86	86
Spending authority from offsetting collections, discretionary		BA	6	125	162	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	255	345	312	182	229	211	211	211	211	211	211	211
Procurement, Construction, and Improvements (gross)		BA	6	125	248	211	211	211	211	211	211	211	211	211
		O	255	345	312	182	229	211	211	211	211	211	211	211
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-233	-261	-301	-243	-243	-243	-243	-243	-243	-243	-243	-243
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	211	134	137	118	118	118	118	118	118	118	118	118
Offsetting collections credited to expired accounts, discretionary		BA	16	2	2	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Total Procurement, Construction, and Improvements		BA	---	---	86	86	86	86	86	86	86	86	86	86
		O	22	84	11	-61	-14	-32	-32	-32	-32	-32	-32	-32
Summary - Federal Law Enforcement Training Center														
Federal Funds:														
Appropriation accounts included above		BA	243	241	383	383	383	383	383	383	383	383	383	383
		O	250	320	292	248	283	265	265	265	265	265	265	265
Science and Technology														
Federal Funds														
Operations and Support (024-80-0800):														
Appropriations, discretionary	751	BA	303	302	272	272	272	272	272	272	272	272	272	272
Spending authority from offsetting collections, discretionary		BA	4	31	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	893	684	501	433	338	304	303	303	303	303	303	303
Operations and Support (gross)		BA	307	333	303	303	303	303	303	303	303	303	303	303
		O	893	684	501	433	338	304	303	303	303	303	303	303
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	303	302	272	272	272	272	272	272	272	272	272	272
		O	858	653	470	402	307	273	272	272	272	272	272	272
Research and Development (024-80-0803):														
Appropriations, discretionary	751	BA	471	468	311	311	311	311	311	311	311	311	311	311
Spending authority from offsetting collections, discretionary		BA	35	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	81	349	458	378	331	331	331	331	331	331	331	331
Research and Development (gross)		BA	506	488	331	331	331	331	331	331	331	331	331	331
		O	81	349	458	378	331	331	331	331	331	331	331	331
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-31	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Total Research and Development		BA	471	468	311	311	311	311	311	311	311	311	311	311
		O	77	329	438	358	311	311	311	311	311	311	311	311
Summary - Science and Technology														
Federal Funds:														
Appropriation accounts included above		BA	774	770	583	583	583	583	583	583	583	583	583	583
		O	935	982	908	760	618	584	583	583	583	583	583	583
Countering Weapons of Mass Destruction Office														
Federal Funds														
Operations and Support (024-85-0861):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	---	---	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	---	---	34	71	78	80	80	80	80	80	80	80
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	50	50	129	129	129	129	129	129	129	129	129	129
Outlays, discretionary		O	45	55	109	129	129	129	129	129	129	129	129	129
Total Operations and Support		BA	50	50	209	209	209	209	209	209	209	209	209	209
		O	45	55	143	200	207	209	209	209	209	209	209	209
Research and Development (024-85-0860):														
Appropriations, discretionary	751	BA	155	154	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	212	293	102	80	80	80	80	80	80	80	80	80
Procurement, Construction and Improvements (024-85-0862):														
Appropriations, discretionary	751	BA	101	100	75	75	75	75	75	75	75	75	75	75
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	117	213	90	75	75	75	75	75	75	75	75	75
Procurement, Construction and Improvements (gross)		BA	107	100	75	75	75	75	75	75	75	75	75	75
		O	117	213	90	75	75	75	75	75	75	75	75	75
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction and Improvements		BA	101	100	75	75	75	75	75	75	75	75	75	75
		O	107	213	90	75	75	75	75	75	75	75	75	75
Federal Assistance (024-85-0411):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	---	---	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	---	---	11	23	25	26	26	26	26	26	26	26
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	46	46	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary		O	2	50	41	39	39	39	39	39	39	39	39	39
Total Federal Assistance		BA	46	46	65	65	65	65	65	65	65	65	65	65
		O	2	50	52	62	64	65	65	65	65	65	65	65
Summary - Countering Weapons of Mass Destruction Office														
Federal Funds:														
Appropriation accounts included above		BA	352	350	429	429	429	429	429	429	429	429	429	429
		O	366	611	387	417	426	429	429	429	429	429	429	429
Department of Homeland Security *Federal Funds*														
Adjustment to Reflect Additional 2018 Request (024-00-9004):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	43	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	28	13	2	---	---	---	---	---	---	---	---
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	1,562	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1,015	375	78	62	31	---	---	---	---	---	---
Total Adjustment to Reflect Additional 2018 Request		BA	---	1,605	---	---	---	---	---	---	---	---	---	---
		O	---	1,043	388	80	62	31	---	---	---	---	---	---
Department of Homeland Security by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	73,664	85,666	64,068	64,555	66,035	68,187	69,937	71,629	72,659	73,043	73,556	73,844
		O	61,868	95,982	70,094	68,103	69,567	67,853	69,796	71,330	72,377	73,144	73,398	73,928
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	751	BA/O	-155	-160	-166	-172	-178	-184	-190	-197	-203	-210	-217	-225
Offsetting governmental, mandatory	402	BA/O	-1,530	-1,570	-1,610	-1,650	-1,690	-1,730	-1,770	-1,810	-1,850	-250	-250	-250
Offsetting governmental, mandatory	403	BA/O	-47	-43	-44	-44	-45	-46	-47	-48	-48	-50	-50	-51
Offsetting governmental, mandatory	751	BA/O	-8,717	-9,370	-9,861	-10,211	-10,580	-10,968	-11,366	-11,795	-12,206	-8,375	-7,652	-7,870
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	-629	-678	-742	-775	-889	-926	-1,048	-5,254	-6,519	-6,810
Intrafund receipts, mandatory	809	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-11	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Homeland Security - continued														
Non-Federal sources, mandatory	453	BA/O	-895	-911	-925	-944	-966	-988	-1,013	-1,038	-1,066	-1,096	-1,127	-1,152
Non-Federal sources, mandatory	751	BA/O	-11	-10	-10	-11	-11	-11	-12	-12	-12	-12	-13	-13
Non-Federal sources, mandatory	809	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	---	1	2	3	4	6	7	9	11	12
Intrafund receipts, net interest	908	BA/O	-133	-5	-22	-26	-8	-9	-9	-9	-9	-9	-9	-10
Non-Federal sources, net interest	908	BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds		BA	62,098	73,573	50,777	50,796	51,793	53,455	54,621	55,776	56,200	57,772	57,706	57,451
		O	50,302	83,889	56,803	54,344	55,325	53,121	54,480	55,477	55,918	57,873	57,548	57,535
Trust Funds:														
Appropriation accounts included above		BA	226	265	279	261	262	263	264	266	267	268	268	268
		O	244	350	386	272	264	262	264	264	266	267	267	268
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-44	-53	-53	-58	-56	-75	-69	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	179	209	223	201	204	186	193	256	257	258	258	258
		O	197	294	330	212	206	185	193	254	256	257	257	258
Department of Homeland Security by Type of Account														
Total appropriation accounts		BA	73,890	85,931	64,347	64,816	66,297	68,450	70,201	71,895	72,926	73,311	73,824	74,112
		O	62,112	96,332	70,480	68,375	69,831	68,115	70,060	71,594	72,643	73,411	73,665	74,196
Total offsetting receipts accounts		BA/O	-11,613	-12,149	-13,347	-13,819	-14,300	-14,809	-15,387	-15,863	-16,469	-15,281	-15,860	-16,403
Total Department of Homeland Security														
Total Department of Homeland Security		BA	62,277	73,782	51,000	50,997	51,997	53,641	54,814	56,032	56,457	58,030	57,964	57,709
		O	50,499	84,183	57,133	54,556	55,531	53,306	54,673	55,731	56,174	58,130	57,805	57,793
Department of Housing and Urban Development														
Public and Indian Housing Programs														
Federal Funds														
Rental Assistance Demonstration (025-03-0406):														
Appropriations, discretionary	604	BA	---	---	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary		O	---	---	100	100	100	100	100	100	100	100	100	100
Tenant Based Rental Assistance (025-03-0302):														
Appropriations, discretionary	604	BA	16,375	16,285	15,393	15,398	15,398	15,398	15,398	15,398	15,398	15,398	15,398	15,398
Advance Appropriations, discretionary		BA	4,000	3,973	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary		O	20,584	20,748	19,902	19,431	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Total Tenant Based Rental Assistance		BA	20,375	20,258	19,393	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398
		O	20,584	20,748	19,902	19,431	19,398	19,398	19,398	19,398	19,398	19,398	19,398	19,398
Housing Certificate Fund (025-03-0319):														
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	213	162	120	85	61	44	31	23	16	11	5	3
Public Housing Capital Fund (025-03-0304):														
Appropriations, discretionary	604	BA	1,906	1,895	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,755	1,892	1,822	1,250	540	242	36	5	---	---	---	---
Public Housing Operating Fund (025-03-0163):														
Appropriations, discretionary	604	BA	4,290	4,245	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
Outlays, discretionary		O	4,320	4,246	3,099	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Operating Fund		BA	4,290	4,245	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
		O	4,316	4,246	3,099	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675	2,675
Choice Neighborhoods Initiative (025-03-0349):														
Appropriations, discretionary	604	BA	138	137	-137	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	150	12	120	95	64	30	---	---	---	---	---
Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):														
Appropriations, discretionary	604	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	57	45	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Revitalization of Severely Distressed Public Housing (HOPE VI)		BA	---	---	-1	---	---	---	---	---	---	---	---	---
		O	56	45	4	---	---	---	---	---	---	---	---	---
Family Self-Sufficiency (025-03-0350):														
Appropriations, discretionary	604	BA	75	74	75	75	75	75	75	75	75	75	75	75

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Outlays, discretionary		O	73	61	85	75	75	75	75	75	75	75	75	75
Native American Housing Block Grant (025-03-0313):														
Appropriations, discretionary	604	BA	654	650	600	600	600	600	600	600	600	600	600	600
Appropriations, mandatory		BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	621	627	533	515	553	587	605	602	600	600	600	600
Outlays, mandatory		O	3	2	---	---	---	---	---	---	---	---	---	---
Native American Housing Block Grant (gross)		BA	657	652	600	600	600	600	600	600	600	600	600	600
		O	624	629	533	515	553	587	605	602	600	600	600	600
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Native American Housing Block Grant		BA	657	652	600	600	600	600	600	600	600	600	600	600
		O	623	629	533	515	553	587	605	602	600	600	600	600
Native Hawaiian Housing Block Grant (025-03-0235):														
Appropriations, discretionary	604	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	6	6	4	---	---	---	---	---	---	---	---
Indian Housing Loan Guarantee Fund Program Account (025-03-0223):														
Appropriations, discretionary	371	BA	7	7	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	7	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	3	4	4	2	2	---	---	---	---	---	---
Outlays, mandatory		O	7	14	---	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account		BA	14	21	---	---	---	---	---	---	---	---	---	---
		O	13	17	4	4	2	2	---	---	---	---	---	---
Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):														
Appropriations, discretionary	371	BA	---	---	-5	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Loan Guarantee Fund Program Account		BA	---	1	-5	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Federal Funds:														
Appropriation accounts included above		BA	27,457	27,285	22,700	22,848	22,848	22,848	22,848	22,848	22,848	22,848	22,848	22,848
		O	27,675	27,957	25,687	24,259	23,499	23,187	22,950	22,878	22,864	22,859	22,853	22,851
Community Planning and Development														
Federal Funds														
Housing Opportunities for Persons with AIDS (025-06-0308):														
Appropriations, discretionary	604	BA	356	354	330	330	330	330	330	330	330	330	330	330
Outlays, discretionary		O	306	311	353	376	361	332	330	330	330	330	330	330
Community Development Fund (025-06-0162):														
Appropriations, discretionary	451	BA	12,666	3,039	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,617	7,094	8,004	6,243	3,748	2,380	1,005	578	30	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund		BA	12,666	3,039	---	---	---	---	---	---	---	---	---	---
		O	5,616	7,094	8,004	6,243	3,748	2,380	1,005	578	30	---	---	---
Brownfields Redevelopment (025-06-0314):														
Outlays, discretionary	451	O	---	3	3	1	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):														
Appropriations, discretionary	604	BA	950	944	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,104	938	937	978	778	170	66	28	57	---	---	---
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):														
Appropriations, discretionary	604	BA	54	54	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	44	47	53	49	30	12	6	---	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):														
Outlays, mandatory	451	O	30	58	58	46	30	16	---	---	---	---	---	---
Homeless Assistance Grants (025-06-0192):														
Appropriations, discretionary	604	BA	2,383	2,367	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383
Outlays, discretionary		O	1,993	2,293	2,349	2,365	2,367	2,383	2,382	2,383	2,383	2,383	2,383	2,383
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants		BA	2,383	2,367	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383	2,383
		O	1,992	2,293	2,349	2,365	2,367	2,383	2,382	2,383	2,383	2,383	2,383	2,383
Permanent Supportive Housing (025-06-0342):														
Outlays, discretionary	604	O	---	5	---	---	---	---	---	---	---	---	---	---
Rural Housing and Economic Development (025-06-0324):														
Outlays, discretionary	604	O	2	2	---	---	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account (025-06-0198):														
Appropriations, mandatory	451	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	4	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	2	7	3	---	---	---	---	---	---	---	---	---
Revolving Fund (liquidating Programs) (025-06-4015):														
Outlays, mandatory	451	O	---	1	1	1	1	1	1	1	1	1	---	---
Trust Funds														
Housing Trust Fund (025-06-8560):														
Appropriations, mandatory	604	BA	219	15	240	249	264	274	267	272	277	283	288	294
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-240	-249	-264	-274	-267	-272	-277	-283	-288	-294
Outlays, mandatory		O	2	65	114	122	143	186	231	252	252	268	272	277
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2	-21	-88	-163	-214	-239	-251	-268	-272	-277
Total Housing Trust Fund		BA	219	15	---	---	---	---	---	---	---	---	---	---
		O	2	65	112	101	55	23	17	13	1	---	---	---
Summary - Community Planning and Development														
Federal Funds:														
Appropriation accounts included above		BA	16,410	6,758	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713
		O	9,096	10,759	11,761	10,059	7,315	5,294	3,790	3,320	2,801	2,714	2,713	2,713
Trust Funds:														
Appropriation accounts included above		BA	219	15	---	---	---	---	---	---	---	---	---	---
		O	2	65	112	101	55	23	17	13	1	---	---	---
Total Community Planning and Development		BA	16,629	6,773	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713
		O	9,098	10,824	11,873	10,160	7,370	5,317	3,807	3,333	2,802	2,714	2,713	2,713

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Housing Programs														
Federal Funds														
Project-based Rental Assistance (025-09-0303):														
Appropriations, discretionary	604	BA	10,515	10,399	10,552	10,553	10,553	10,553	10,553	10,553	10,553	10,553	10,553	10,553
Advance Appropriations, discretionary		BA	400	397	400	400	400	400	400	400	400	400	400	400
Outlays, discretionary		O	11,194	11,560	10,887	10,951	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953
Total Project-based Rental Assistance		BA	10,915	10,796	10,952	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953
		O	11,194	11,560	10,887	10,951	10,953	10,953	10,953	10,953	10,953	10,953	10,953	10,953
Housing for the Elderly (025-09-0320):														
Appropriations, discretionary	604	BA	502	499	563	563	563	563	563	563	563	563	563	563
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	720	622	638	682	673	579	580	580	580	580	580	580
Housing for the Elderly (gross)		BA	519	516	580	580	580	580	580	580	580	580	580	580
		O	720	622	638	682	673	579	580	580	580	580	580	580
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total Housing for the Elderly		BA	502	499	563	563	563	563	563	563	563	563	563	563
		O	703	605	621	665	656	562	563	563	563	563	563	563
Housing for Persons with Disabilities (025-09-0237):														
Appropriations, discretionary	604	BA	146	145	132	132	132	132	132	132	132	132	132	132
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	179	194	189	173	172	160	160	148	147	136	137	138
Housing for Persons with Disabilities (gross)		BA	155	154	141	141	141	141	141	141	141	141	141	141
		O	179	194	189	173	172	160	160	148	147	136	137	138
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Housing for Persons with Disabilities		BA	146	145	132	132	132	132	132	132	132	132	132	132
		O	170	185	180	164	163	151	151	139	138	127	128	129
Housing Counseling Assistance (025-09-0156):														
Appropriations, discretionary	604	BA	55	55	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	43	52	52	50	47	45	45	45	45	45	45	45
Other Assisted Housing Programs (025-09-0206):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	-16	20	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Outlays, discretionary		O	154	141	118	85	68	54	43	35	28	22	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	-16	20	1	1	1	1	1	1	1	1	1	1
		O	153	141	118	85	68	54	43	35	28	22	1	1
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):														
Appropriations, discretionary	371	BA	130	129	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	106	110	112	133	145	156	155	150	150	150	150	150
Outlays, mandatory		O	18,691	12,638	---	---	---	---	---	---	---	---	---	---
FHA-Mutual Mortgage Insurance Program Account (gross)		BA	130	129	150	150	150	150	150	150	150	150	150	150
		O	18,797	12,748	112	133	145	156	155	150	150	150	150	150
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	---	-20	-20	-20	-20	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	130	129	130	130	130	130	150	150	150	150	150	150
		O	18,797	12,748	92	113	125	136	155	150	150	150	150	150
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):														
Spending authority from offsetting collections, mandatory	371	BA	13,112	8,775	7,526	7,698	7,670	7,682	7,683	7,678	7,681	7,681	7,681	7,681
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,150	-7,641	-7,360	-7,512	-7,512	-7,512	-7,512	-7,512	-7,512	-7,512	-7,512	-7,512
Federal sources, mandatory		BA/O	-1,678	-1,012	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-270	-122	-166	-186	-158	-170	-171	-166	-169	-169	-169	-169
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-13,098	-8,775	-7,526	-7,698	-7,670	-7,682	-7,683	-7,678	-7,681	-7,681	-7,681	-7,681
FHA-General and Special Risk Program Account (025-09-0200):														
Appropriations, mandatory	371	BA	4,318	1,923	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,318	1,923	---	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):														
Spending authority from offsetting collections, mandatory	604	BA	1	2	2	2	2	2	2	2	2	2	2	2

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Flexible Subsidy Fund (025-09-4044):														
Spending authority from offsetting collections, discretionary	604	BA	48	48	49	49	49	49	49	49	49	49	49	49
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-48	-48	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-48	-48	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070):														
Spending authority from offsetting collections, mandatory	371	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	15	17	18	22	22	22	22	21	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	8	9	13	13	13	13	12	12	12	12	12
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072):														
Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	167	100	100	75	75	65	65	55	55	45	45	30
Outlays, mandatory		O	29	78	82	61	74	83	76	68	64	58	54	47
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)		BA	192	125	125	100	100	90	90	80	80	70	70	55
		O	29	78	82	61	74	83	76	68	64	58	54	47
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-167	-100	-100	-75	-75	-65	-65	-55	-55	-45	-45	-30
Total FHA-General and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25	25
		O	-138	-22	-18	-14	-1	18	11	13	9	13	9	17
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371	BA	303	4	4	4	2	2	2	1	1	1	1	1
Outlays, mandatory		O	1	6	6	6	4	2	2	1	1	1	1	1

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-303	-263	-228	-197	-171	-148	-129	-111	-97	-84	-73	-63
Total Housing for the Elderly or Handicapped Fund Liquidating Account		BA	---	-259	-224	-193	-169	-146	-127	-110	-96	-83	-72	-62
		O	-302	-257	-222	-191	-167	-146	-127	-110	-96	-83	-72	-62
Trust Funds														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376	BA	11	10	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	9	10	11	14	13	12	12	12	12	12	12	12
Summary - Housing Programs														
Federal Funds:														
Appropriation accounts included above		BA	16,075	13,333	11,624	11,656	11,680	11,703	11,742	11,759	11,773	11,786	11,797	11,807
		O	21,797	18,118	4,142	4,087	4,136	4,053	4,073	4,071	4,070	4,070	4,057	4,076
Trust Funds:														
Appropriation accounts included above		BA	11	10	12	12	12	12	12	12	12	12	12	12
		O	9	10	11	14	13	12	12	12	12	12	12	12
Total Housing Programs		BA	16,086	13,343	11,636	11,668	11,692	11,715	11,754	11,771	11,785	11,798	11,809	11,819
		O	21,806	18,128	4,153	4,101	4,149	4,065	4,085	4,083	4,082	4,082	4,069	4,088
Government National Mortgage Association														
Federal Funds														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371	BA	3,767	2,701	2,430	2,591	2,649	2,655	2,663	2,683	2,694	2,714	2,731	2,752
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,016	-1,696	-1,914	-1,914	-1,914	-1,914	-1,914	-1,914	-1,914	-1,914	-1,914	-1,914
Federal sources, mandatory		BA/O	-1,658	-831	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Interest on Treasury Securities, mandatory		BA/O	-93	-174	-416	-575	-633	-639	-647	-667	-678	-698	-715	-736
Total Guarantees of Mortgage-backed Securities Capital Reserve Account		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-3,767	-2,701	-2,430	-2,589	-2,647	-2,653	-2,661	-2,681	-2,692	-2,712	-2,729	-2,750
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186):														
Spending authority from offsetting collections, discretionary	371	BA	26	26	24	24	24	24	24	24	24	24	24	24
Spending authority from offsetting collections, mandatory		BA	---	38	39	40	41	42	43	44	45	46	47	48
Outlays, discretionary		O	27	28	28	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	200	207	207	40	41	42	43	44	45	46	47	48

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)		BA	26	64	63	64	65	66	67	68	69	70	71	72
		O	227	235	235	64	65	66	67	68	69	70	71	72
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-138	-119	-128	-128	-128	-128	-128	-128	-128	-128	-128	-128
Non-Federal sources, mandatory		BA/O	---	-38	-39	-40	-41	-42	-43	-44	-45	-46	-47	-48
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account		BA	-112	-93	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
		O	89	78	68	-104	-104	-104	-104	-104	-104	-104	-104	-104
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):														
Spending authority from offsetting collections, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Guarantees of Mortgage-backed Securities Liquidating Account		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	-1	1	1	2	2	2	2	2	2	2	2	2
Summary - Government National Mortgage Association														
Federal Funds:														
Appropriation accounts included above		BA	-112	-93	-104	-101	-101	-101	-101	-101	-101	-101	-101	-101
		O	-3,679	-2,622	-2,361	-2,691	-2,749	-2,755	-2,763	-2,783	-2,794	-2,814	-2,831	-2,852
Policy Development and Research														
Federal Funds														
Research and Technology (025-28-0108):														
Appropriations, discretionary	451	BA	89	88	85	85	85	85	85	85	85	85	85	85
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	63	68	69	91	84	85	85	85	85	85	85	85
Research and Technology (gross)		BA	91	88	85	85	85	85	85	85	85	85	85	85
		O	63	68	69	91	84	85	85	85	85	85	85	85
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	89	88	85	85	85	85	85	85	85	85	85	85
		O	61	68	69	91	84	85	85	85	85	85	85	85
Fair Housing and Equal Opportunity														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Fair Housing Activities (025-29-0144):														
Appropriations, discretionary	751	BA	65	65	62	62	62	62	62	62	62	62	62	62
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	65	66	67	71	68	63	63	63	63	63	63	63
Fair Housing Activities (gross)		BA	66	66	63	63	63	63	63	63	63	63	63	63
		O	65	66	67	71	68	63	63	63	63	63	63	63
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities		BA	65	65	62	62	62	62	62	62	62	62	62	62
		O	64	65	66	70	67	62	62	62	62	62	62	62
Office of Lead Hazard Control and Healthy Homes														
Federal Funds														
Lead Hazard Reduction (025-32-0174):														
Appropriations, discretionary	451	BA	145	144	145	145	145	145	145	145	145	145	145	145
Outlays, discretionary		O	102	104	118	134	143	162	145	145	145	145	145	145
Management and Administration														
Federal Funds														
Executive Offices (025-35-0332):														
Appropriations, discretionary	604	BA	14	14	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	13	14	16	16	16	16	16	16	16	16	16	16
Administrative Support Offices (025-35-0335):														
Housing assistance (subfunction 604):														
Appropriations, discretionary	604	BA	536	514	507	507	507	507	507	507	507	507	507	507
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	507	515	538	532	507	507	507	507	507	507	507	507
Housing assistance (gross)		BA	537	514	507	507	507	507	507	507	507	507	507	507
		O	507	515	538	532	507	507	507	507	507	507	507	507
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	536	514	507	507	507	507	507	507	507	507	507	507
		O	505	515	538	532	507	507	507	507	507	507	507	507

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Public and Indian Housing (025-35-0337):														
Appropriations, discretionary	604	BA	214	215	209	209	209	209	209	209	209	209	209	209
Outlays, discretionary		O	217	220	213	209	209	209	209	209	209	209	209	209
Community Planning and Development (025-35-0338):														
Appropriations, discretionary	451	BA	113	109	106	106	106	106	106	106	106	106	106	106
Outlays, discretionary		O	110	110	108	108	107	107	106	106	106	106	106	106
Housing (025-35-0334):														
Appropriations, discretionary	604	BA	373	389	359	359	359	359	359	359	359	359	359	359
Outlays, discretionary		O	373	405	360	359	359	359	359	359	359	359	359	359
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing		BA	373	389	359	359	359	359	359	359	359	359	359	359
		O	372	405	360	359	359	359	359	359	359	359	359	359
Policy Development and Research (025-35-0339):														
Appropriations, discretionary	451	BA	24	24	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	24	24	25	25	25	25	25	25	25	25	25	25
Fair Housing and Equal Opportunity (025-35-0340):														
Appropriations, discretionary	751	BA	72	72	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary		O	71	73	73	73	71	71	71	71	71	71	71	71
Office of Lead Hazard Control and Healthy Homes (025-35-0341):														
Appropriations, discretionary	451	BA	8	9	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	7	9	8	8	8	8	8	8	8	8	8	8
Salaries and Expenses (025-35-0143):														
Housing assistance (subfunction 604):														
Spending authority from offsetting collections, discretionary	604	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Appropriations, discretionary	451	BA	128	127	128	128	128	128	128	128	128	128	128	128
Outlays, discretionary		O	131	119	128	128	128	128	128	128	128	128	128	128
Transformation Initiative (025-35-0402):														
Outlays, discretionary	451	O	35	19	12	4	---	---	---	---	---	---	---	---
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	257	255	260	260	260	260	260	260	260	260	260	260
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	240	263	265	318	260	260	260	260	260	260	260	260
Information Technology Fund (gross)		BA	259	255	260	260	260	260	260	260	260	260	260	260
		O	240	263	265	318	260	260	260	260	260	260	260	260
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Fund		BA	257	255	260	260	260	260	260	260	260	260	260	260
		O	238	263	265	318	260	260	260	260	260	260	260	260
Working Capital Fund (025-35-4598):														
Appropriations, discretionary	604	BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	42	38	48	48	49	50	51	52	53	54	55	56
Outlays, discretionary		O	42	39	48	48	49	50	51	52	53	54	55	56
Working Capital Fund (gross)		BA	47	38	48	48	49	50	51	52	53	54	55	56
		O	42	39	48	48	49	50	51	52	53	54	55	56
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42	-38	-48	-48	-49	-50	-51	-52	-53	-54	-55	-56
Total Working Capital Fund		BA	5	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Summary - Management and Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,744	1,728	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689	1,689
		O	1,723	1,773	1,746	1,780	1,690	1,690	1,689	1,689	1,689	1,689	1,689	1,689
Department of Housing and Urban Development by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	61,873	49,308	38,914	39,097	39,121	39,144	39,183	39,200	39,214	39,227	39,238	39,248
		O	56,839	56,222	41,228	37,789	34,185	31,778	30,031	29,467	28,922	28,810	28,773	28,769
Deductions for offsetting receipts:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Housing and Urban Development - continued														
Non-Federal sources, discretionary	371	BA/O	-676	-872	-629	-629	-629	-629	-629	-629	-629	-629	-629	-629
Intrafund receipts, mandatory	809	BA/O	-15	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	---
Non-Federal sources, mandatory	371	BA/O	-436	-495	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-6	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	---
Total Federal Funds		BA	60,740	47,913	38,268	38,451	38,475	38,498	38,537	38,554	38,568	38,581	38,592	38,619
		O	55,706	54,827	40,582	37,143	33,539	31,132	29,385	28,821	28,276	28,164	28,127	28,140
Trust Funds:														
Appropriation accounts included above		BA	230	25	12	12	12	12	12	12	12	12	12	12
		O	11	75	123	115	68	35	29	25	13	12	12	12
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-14	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, mandatory	604	BA/O	-222	---	-240	-249	-264	-274	-267	-272	-277	-283	-288	-294
Legislative proposal, subject to PAYGO, mandatory	604	BA/O	---	---	240	249	264	274	267	272	277	283	288	294
Total Trust Funds		BA	-6	10	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
		O	-225	60	107	99	52	19	13	9	-3	-4	-4	-4
Department of Housing and Urban Development by Type of Account														
Total appropriation accounts		BA	62,103	49,333	38,926	39,109	39,133	39,156	39,195	39,212	39,226	39,239	39,250	39,260
		O	56,850	56,297	41,351	37,904	34,253	31,813	30,060	29,492	28,935	28,822	28,785	28,781
Total offsetting receipts accounts		BA/O	-1,369	-1,410	-662	-662	-662	-662	-662	-662	-662	-662	-662	-645
Total Department of Housing and Urban Development														
Total Department of Housing and Urban Development		BA	60,734	47,923	38,264	38,447	38,471	38,494	38,533	38,550	38,564	38,577	38,588	38,615
		O	55,481	54,887	40,689	37,242	33,591	31,151	29,398	28,830	28,273	28,160	28,123	28,136
Department of the Interior														
Bureau of Land Management														
Federal Funds														
Management of Lands and Resources (010-04-1109):														
Appropriations, discretionary	302	BA	1,095	1,088	931	931	931	931	931	931	931	931	931	931
Spending authority from offsetting collections, discretionary		BA	69	80	44	43	43	43	43	43	43	43	43	43
Outlays, discretionary		O	1,107	1,095	1,030	1,013	1,005	1,005	1,004	1,004	1,003	1,003	975	975
Management of Lands and Resources (gross)		BA	1,164	1,168	975	974	974	974	974	974	974	974	974	974
		O	1,107	1,095	1,030	1,013	1,005	1,005	1,004	1,004	1,003	1,003	975	975

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-38	-38	-39	-39	-39	-39	-39	-39	-39	-39	-39
Non-Federal sources, discretionary		BA/O	-43	-42	-42	-41	-41	-41	-41	-41	-41	-41	-41	-41
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	36	37	37	37	37	37	37	37	37	37
Total Management of Lands and Resources		BA	1,095	1,088	931	931	931	931	931	931	931	931	931	931
		O	1,037	1,015	950	933	925	925	924	924	923	923	895	895
Construction (010-04-1110):														
Appropriations, discretionary	302	BA	---	---	-5	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):														
Appropriations, discretionary	302	BA	107	106	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	109	108	92	93	92	92	92	92	92	92	90	90
Abandoned Well Remediation Fund (010-04-2640):														
Appropriations, mandatory	302	BA	---	---	---	4	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	5	4	4	1	1	1	---	---	---	---	---
Land Acquisition (010-04-5033):														
Appropriations, discretionary	302	BA	31	31	-7	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	19	10	---	13	14	3	3	3	3	3	3	3
Range Improvements (010-04-5132):														
Appropriations, mandatory	302	BA	9	9	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	8	9	9	10	10	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):														
Appropriations, discretionary	302	BA	26	31	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	23	25	22	27	26	26	26	26	26	26	26	26
Permanent Operating Funds (010-04-9926):														
Appropriations, discretionary	302	BA	---	-1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	158	158	120	132	136	136	136	136	136	136	136	136
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-78	-59	-59	29	29	29	29	29	29	29
Outlays, discretionary		O	---	-1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	100	127	134	176	217	218	232	195	191	171	146	146
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-83	-65	-69	17	26	29	29	29	29	29
Total Permanent Operating Funds		BA	158	157	42	73	77	165	165	165	165	165	165	165
		O	100	126	51	111	148	235	258	224	220	200	175	175

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Miscellaneous Permanent Payment Accounts (010-04-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	43	39	28	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	39	39	30	24	22	22	22	22	22	22	22	22
Helium Fund (010-04-4053):														
Spending authority from offsetting collections, mandatory	306	BA	153	95	54	52	52	29	21	22	23	23	24	25
Outlays, mandatory		O	18	20	36	40	50	56	41	35	30	24	23	23
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-153	-95	-53	-52	-52	-29	-21	-22	-23	-23	-24	-25
Total Helium Fund		BA	---	---	1	---	---	---	---	---	---	---	---	---
		O	-135	-75	-17	-12	-2	27	20	13	7	1	-1	-2
Working Capital Fund (010-04-4525):														
Spending authority from offsetting collections, discretionary	302	BA	88	90	91	76	76	76	76	76	76	76	76	76
Outlays, discretionary		O	77	76	86	84	79	76	76	76	76	76	76	76
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-79	-81	-82	-67	-67	-67	-67	-67	-67	-67	-67	-67
Non-Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	-14	-5	8	3	---	---	---	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-04-9971):														
Appropriations, mandatory	302	BA	19	26	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	18	20	20	23	22	22	22	22	22	22	22	22
Summary - Bureau of Land Management														
Federal Funds:														
Appropriation accounts included above		BA	1,469	1,461	1,116	1,159	1,159	1,247	1,247	1,247	1,247	1,247	1,247	1,247
		O	1,197	1,248	1,136	1,211	1,239	1,341	1,356	1,314	1,303	1,277	1,220	1,219
Trust Funds:														
Appropriation accounts included above		BA	19	26	22	22	22	22	22	22	22	22	22	22
		O	18	20	20	23	22	22	22	22	22	22	22	22
Total Bureau of Land Management		BA	1,488	1,487	1,138	1,181	1,181	1,269	1,269	1,269	1,269	1,269	1,269	1,269
		O	1,215	1,268	1,156	1,234	1,261	1,363	1,378	1,336	1,325	1,299	1,242	1,241
Bureau of Ocean Energy Management														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Federal Funds														
Ocean Energy Management (010-06-1917):														
Appropriations, discretionary	302	BA	118	112	129	129	129	129	129	129	129	129	129	129
Spending authority from offsetting collections, discretionary		BA	53	59	53	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	177	150	201	202	194	190	186	187	187	187	187	187
Ocean Energy Management (gross)		BA	171	171	182	188	188	188	188	188	188	188	188	188
		O	177	150	201	202	194	190	186	187	187	187	187	187
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-52	-56	-50	-55	-55	-55	-55	-55	-55	-55	-55	-55
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management		BA	118	112	129	130	130	130	130	130	130	130	130	130
		O	123	92	149	145	137	133	129	130	130	130	130	130
Bureau of Safety and Environmental Enforcement														
Federal Funds														
Offshore Safety and Environmental Enforcement (010-22-1700):														
Appropriations, discretionary	302	BA	89	83	119	119	119	119	119	119	119	119	119	119
Spending authority from offsetting collections, discretionary		BA	105	130	126	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	245	242	245	276	250	249	249	249	249	249	249	249
Offshore Safety and Environmental Enforcement (gross)		BA	194	213	245	249	249	249	249	249	249	249	249	249
		O	245	242	245	276	250	249	249	249	249	249	249	249
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, discretionary		BA/O	-76	-93	-89	-93	-93	-93	-93	-93	-93	-93	-93	-93
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	89	83	119	119	119	119	119	119	119	119	119	119
		O	124	112	119	146	120	119	119	119	119	119	119	119
Trust Funds														
Oil Spill Research (010-22-8370):														
Appropriations, discretionary	302	BA	15	15	13	13	13	13	13	13	13	13	13	13

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Outlays, discretionary		O	14	16	16	18	12	12	12	12	12	12	12	12
Summary - Bureau of Safety and Environmental Enforcement														
Total Bureau of Safety and Environmental Enforcement		BA	104	98	132	132	132	132	132	132	132	132	132	132
		O	138	128	135	164	132	131	131	131	131	131	131	131
Office of Surface Mining Reclamation and Enforcement														
Federal Funds														
Regulation and Technology (010-08-1801):														
Appropriations, discretionary	302	BA	121	120	101	101	101	101	101	101	101	101	101	101
Outlays, discretionary		O	115	121	111	101	101	101	101	101	101	101	101	101
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):														
Conservation and land management (subfunction 302):														
Outlays, mandatory	302	O	29	30	30	30	---	---	---	---	---	---	---	---
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	47	106	117	55	53	53	---	---	---	---	---	---
Outlays, mandatory		O	173	115	156	174	72	78	61	32	21	11	---	---
Total Payments to States in Lieu of Coal Fee Receipts		BA	47	106	117	55	53	53	---	---	---	---	---	---
		O	202	145	186	204	72	78	61	32	21	11	---	---
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	263	285	270	259	249	247	250	251	248	245	243	242
Outlays, mandatory		O	263	285	270	259	249	247	250	251	248	245	243	242
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	132	131	20	20	20	20	20	20	20	20	20	20
Appropriations, mandatory		BA	135	194	211	152	148	145	197	145	145	145	145	145
Outlays, discretionary		O	34	46	40	62	66	31	20	20	20	20	20	20
Outlays, mandatory		O	166	174	185	221	174	162	163	164	156	153	150	145
Total Conservation and land management		BA	267	325	231	172	168	165	217	165	165	165	165	165
		O	200	220	225	283	240	193	183	184	176	173	170	165
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	32	46	67	76	80	77	72	67	62	57	53	49
Outlays, mandatory		O	32	46	67	76	80	77	72	67	62	57	53	49
Total Abandoned Mine Reclamation Fund		BA	299	371	298	248	248	242	289	232	227	222	218	214
		O	232	266	292	359	320	270	255	251	238	230	223	214

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Summary - Office of Surface Mining Reclamation and Enforcement														
Federal Funds:														
Appropriation accounts included above		BA	730	882	786	663	651	643	640	584	576	568	562	557
		O	812	817	859	923	742	696	667	635	608	587	567	557
Bureau of Reclamation														
Federal Funds														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,063	1,142	818	818	818	818	818	818	818	818	818	818
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	380	312	311	312	312	312	312	312	312	312	312	312
Outlays, discretionary		O	1,285	1,321	1,263	1,129	1,235	1,235	1,235	1,235	1,235	1,235	1,240	1,235
Outlays, mandatory		O	3	15	17	15	6	1	1	1	1	1	1	1
Water and Related Resources (gross)		BA	1,443	1,455	1,130	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131
		O	1,288	1,336	1,280	1,144	1,241	1,236	1,236	1,236	1,236	1,236	1,241	1,236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-188	-187	-187	-187	-187	-187	-187	-187	-187	-187	-187
Non-Federal sources, discretionary		BA/O	-340	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources		BA	1,063	1,143	819	820	820	820	820	820	820	820	820	820
		O	931	1,024	969	833	930	925	925	925	925	925	930	925
California Bay-Delta Restoration (010-10-0687):														
Appropriations, discretionary	301	BA	36	36	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	35	18	35	35	42	42	42	42	42	42	42	41
Taos Settlement Fund (010-10-2638):														
Outlays, mandatory	301	O	---	1	5	7	3	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):														
Appropriations, mandatory	301	BA	---	---	---	120	120	120	120	120	120	120	120	120

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Outlays, mandatory		O	2	20	66	142	110	115	113	106	47	22	36	38
Policy and Administration (010-10-5065):														
Appropriations, discretionary	301	BA	59	59	61	61	61	61	61	61	61	61	61	61
Outlays, discretionary		O	58	73	61	61	61	61	61	61	61	61	61	61
Central Valley Project Restoration Fund (010-10-5173):														
Appropriations, discretionary	301	BA	56	47	62	62	62	62	62	62	62	62	62	62
Outlays, discretionary		O	63	68	53	62	67	67	67	67	67	67	62	62
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):														
Appropriations, mandatory	301	BA	89	90	98	101	108	99	100	102	101	103	105	106
Outlays, mandatory		O	75	103	77	100	93	103	99	100	101	102	104	105
San Joaquin Restoration Fund (010-10-5537):														
Appropriations, mandatory	301	BA	---	---	---	205	6	6	6	6	6	6	6	6
Outlays, mandatory		O	4	6	3	80	136	6	6	6	6	6	6	6
Lower Colorado River Basin Development Fund (010-10-4079):														
Appropriations, discretionary	301	BA	5	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	272	284	293	293	293	293	293	293	293	293	293	293
Outlays, discretionary		O	7	9	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	223	261	295	300	312	315	344	333	300	293	293	293
Lower Colorado River Basin Development Fund (gross)		BA	281	290	299	299	299	299	299	299	299	299	299	299
		O	230	270	301	306	318	321	350	339	306	299	299	299
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-270	-283	-292	-292	-292	-292	-292	-292	-292	-292	-292	-292
Total Lower Colorado River Basin Development Fund		BA	5	6	6	6	6	6	6	6	6	6	6	6
		O	-46	-14	8	13	25	28	57	46	13	6	6	6
Upper Colorado River Basin Fund (010-10-4081):														
Appropriations, discretionary	301	BA	87	---	67	67	67	67	67	67	67	67	67	67
Spending authority from offsetting collections, mandatory		BA	132	122	125	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	40	111	140	67	72	72	72	72	72	67	67	67
Outlays, mandatory		O	121	175	113	134	119	119	119	119	119	119	119	119
Upper Colorado River Basin Fund (gross)		BA	219	122	192	192	192	192	192	192	192	192	192	192
		O	161	286	253	201	191	191	191	191	191	186	186	186

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-34	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-107	-121	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Upper Colorado River Basin Fund		BA	80	---	67	67	67	67	67	67	67	67	67	67
		O	20	164	128	76	66	66	66	66	66	61	61	61
Working Capital Fund (010-10-4524):														
Spending authority from offsetting collections, discretionary	301	BA	445	441	446	446	446	446	446	446	446	446	446	446
Outlays, discretionary		O	447	445	445	446	446	446	446	446	446	446	446	446
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-449	-440	-445	-445	-445	-445	-445	-445	-445	-445	-445	-445
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-3	4	-1	---	---	---	---	---	---	---	---	---
Trust Funds														
Reclamation Trust Funds (010-10-8070):														
Appropriations, mandatory	301	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	4	3	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation														
Federal Funds:														
Appropriation accounts included above		BA	1,387	1,380	1,147	1,476	1,284	1,275	1,276	1,278	1,277	1,279	1,281	1,282
		O	1,138	1,466	1,403	1,408	1,532	1,412	1,435	1,418	1,327	1,291	1,307	1,304
Trust Funds:														
Appropriation accounts included above		BA	---	3	3	3	3	3	3	3	3	3	3	3
		O	1	4	3	3	3	3	3	3	3	3	3	3
Total Bureau of Reclamation		BA	1,387	1,383	1,150	1,479	1,287	1,278	1,279	1,281	1,280	1,282	1,284	1,285
		O	1,139	1,470	1,406	1,411	1,535	1,415	1,438	1,421	1,330	1,294	1,310	1,307
Central Utah Project														
Federal Funds														
Central Utah Project Completion Account (010-11-0787):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Appropriations, discretionary	301	BA	10	9	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	10	8	7	7	7	7	7	7	7	7	7	7
Utah Reclamation Mitigation and Conservation Account (010-11-5174):														
Appropriations, discretionary	301	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	10	9	9	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	1	---	---	---	1	1	1	1	1	1	1	1
Outlays, mandatory		O	6	16	13	7	6	6	6	6	6	6	6	4
Total Utah Reclamation Mitigation and Conservation Account		BA	11	10	10	7	7	7	7	7	7	7	7	7
		O	7	16	13	7	7	7	7	7	7	7	7	5
Summary - Central Utah Project														
Federal Funds:														
Appropriation accounts included above		BA	21	19	17	14	14	14	14	14	14	14	14	14
		O	17	24	20	14	14	14	14	14	14	14	14	12
United States Geological Survey														
Federal Funds														
Surveys, Investigations, and Research (010-12-0804):														
Appropriations, discretionary	306	BA	1,085	1,078	860	860	860	860	860	860	860	860	860	860
Spending authority from offsetting collections, discretionary		BA	591	531	531	531	531	531	531	531	531	531	531	531
Spending authority from offsetting collections, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,574	1,559	1,472	1,406	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391
Outlays, mandatory		O	1	7	1	4	4	4	4	4	4	3	---	---
Surveys, Investigations, and Research (gross)		BA	1,677	1,610	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391
		O	1,575	1,566	1,473	1,410	1,395	1,395	1,395	1,395	1,395	1,394	1,391	1,391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-294	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276
Non-Federal sources, discretionary		BA/O	-226	-255	-255	-255	-255	-255	-255	-255	-255	-255	-255	-255
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-81	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research		BA	1,085	1,078	860	860	860	860	860	860	860	860	860	860
		O	1,055	1,034	942	879	864	864	864	864	864	863	860	860

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Working Capital Fund (010-12-4556):														
Spending authority from offsetting collections, discretionary	306	BA	74	76	78	78	78	78	78	78	78	78	78	78
Outlays, discretionary		O	75	78	78	78	78	78	78	78	78	78	78	78
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-74	-76	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78
Non-Federal sources, discretionary		BA/O	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Working Capital Fund		BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	1	2	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Contributed Funds (010-12-8562):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Federal Funds:														
Appropriation accounts included above		BA	1,085	1,078	860	859	859	859	859	859	859	859	859	859
		O	1,056	1,036	942	878	863	863	863	863	863	862	859	859
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	---	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey		BA	1,086	1,079	861	860	860	860	860	860	860	860	860	860
		O	1,057	1,036	943	879	864	864	864	864	864	863	860	860
United States Fish and Wildlife Service														
Federal Funds														
Resource Management (010-18-1611):														
Appropriations, discretionary	302	BA	1,259	1,250	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131
Spending authority from offsetting collections, discretionary		BA	255	254	254	254	254	254	254	254	254	254	254	254
Outlays, discretionary		O	1,526	1,547	1,479	1,440	1,437	1,429	1,418	1,416	1,410	1,394	1,387	1,385
Resource Management (gross)		BA	1,514	1,504	1,385	1,385	1,385	1,385	1,385	1,385	1,385	1,385	1,385	1,385
		O	1,526	1,547	1,479	1,440	1,437	1,429	1,418	1,416	1,410	1,394	1,387	1,385
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-192	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198
Non-Federal sources, discretionary		BA/O	-73	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Resource Management		BA	1,259	1,250	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131	1,131
		O	1,261	1,293	1,225	1,186	1,183	1,175	1,164	1,162	1,156	1,140	1,133	1,131
Construction (010-18-1612):														
Appropriations, discretionary	302	BA	19	18	14	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	20	29	22	20	20	19	19	19	19	17	17	17
Construction (gross)		BA	20	19	15	17	17	17	17	17	17	17	17	17
		O	20	29	22	20	20	19	19	19	19	17	17	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	19	18	14	16	16	16	16	16	16	16	16	16
		O	19	28	21	19	19	18	18	18	18	16	16	16
Multinational Species Conservation Fund (010-18-1652):														
Appropriations, discretionary	302	BA	11	11	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	10	9	11	7	7	6	6	6	6	6	6	6
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)		BA	12	12	7	7	7	7	7	7	7	7	7	7
		O	11	10	12	8	8	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Multinational Species Conservation Fund		BA	11	11	6	7	7	7	7	7	7	7	7	7
		O	10	9	11	8	8	7	7	7	7	7	7	7
Neotropical Migratory Bird Conservation (010-18-1696):														
Appropriations, discretionary	302	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	5	5	5	5	4	4	4	4	4
State Wildlife Grants (010-18-5474):														
Appropriations, discretionary	302	BA	63	62	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	61	74	67	56	49	42	38	37	34	33	31	31
Land Acquisition (010-18-5020):														
Appropriations, discretionary	302	BA	60	60	7	12	12	12	12	12	12	12	12	12

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary		BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	45	67	42	19	19	19	19	19	18	18	17	13
Total Land Acquisition		BA	60	60	7	13	13	13	13	13	13	13	13	13
		O	45	67	42	19	19	19	19	19	18	18	17	13
Landowner Incentive Program (010-18-5496):														
Outlays, discretionary	302	O	1	---	---	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account (010-18-5137):														
Appropriations, mandatory	303	BA	82	71	75	66	66	66	66	66	66	66	66	66
Outlays, mandatory		O	65	77	78	72	68	68	68	68	67	67	67	67
North American Wetlands Conservation Fund (010-18-5241):														
Appropriations, discretionary	302	BA	38	38	34	34	34	34	34	34	34	34	34	34
Appropriations, mandatory		BA	11	11	17	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	38	35	36	36	37	37	37	36	36	36	36	36
Outlays, mandatory		O	13	13	13	14	8	4	2	1	1	1	1	1
Total North American Wetlands Conservation Fund		BA	49	49	51	35	35	35	35	35	35	35	35	35
		O	51	48	49	50	45	41	39	37	37	37	37	37
Cooperative Endangered Species Conservation Fund (010-18-5143):														
Appropriations, discretionary	302	BA	53	53	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	76	75	73	75	76	78	79	81	82	84	86	87
Outlays, discretionary		O	44	56	55	51	33	14	14	12	10	8	6	4
Outlays, mandatory		O	76	75	73	75	76	78	79	81	82	84	86	87
Total Cooperative Endangered Species Conservation Fund		BA	129	128	73	75	76	78	79	81	82	84	86	87
		O	120	131	128	126	109	92	93	93	92	92	92	91
National Wildlife Refuge Fund (010-18-5091):														
Appropriations, discretionary	806	BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	8	8	9	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	11	10	9	10	9	8	8	8	8	8	8	8
Total National Wildlife Refuge Fund		BA	21	21	9	8	8	8	8	8	8	8	8	8
		O	24	23	9	10	9	8	8	8	8	8	8	8
Recreation Enhancement Fee Program, FWS (010-18-5252):														
Appropriations, mandatory	303	BA	7	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	6	6	6	6	6	6	6	6	6	5	5
Federal Aid in Wildlife Restoration (010-18-5029):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Appropriations, mandatory	303	BA	787	817	909	877	901	924	948	974	1,000	1,028	1,058	1,089
Outlays, mandatory		O	700	746	852	939	967	985	991	997	1,006	1,013	1,020	1,049
Coastal Impact Assistance (010-18-5579):														
Outlays, mandatory	306	O	142	3	2	---	---	---	---	---	---	---	---	---
Miscellaneous Permanent Appropriations (010-18-9927):														
Appropriations, mandatory	302	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	4	5	5	5	5	5	5	5	5	4	4
Trust Funds														
Sport Fish Restoration (010-18-8151):														
Appropriations, mandatory	303	BA	435	439	470	445	450	453	457	461	465	469	473	477
Outlays, mandatory		O	446	465	487	486	479	472	468	468	468	468	471	473
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	5	5	6	6	6	6	6	6	6	5	5	5
Summary - United States Fish and Wildlife Service														
Federal Funds:														
Appropriation accounts included above		BA	2,495	2,500	2,319	2,272	2,297	2,322	2,347	2,375	2,402	2,432	2,464	2,496
		O	2,512	2,513	2,499	2,501	2,492	2,471	2,461	2,461	2,458	2,446	2,441	2,463
Trust Funds:														
Appropriation accounts included above		BA	440	444	475	450	455	458	462	466	470	474	478	482
		O	451	470	493	492	485	478	474	474	474	473	476	478
Total United States Fish and Wildlife Service		BA	2,935	2,944	2,794	2,722	2,752	2,780	2,809	2,841	2,872	2,906	2,942	2,978
		O	2,963	2,983	2,992	2,993	2,977	2,949	2,935	2,935	2,932	2,919	2,917	2,941
National Park Service														
Federal Funds														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303	BA	2,425	2,421	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154
Spending authority from offsetting collections, discretionary		BA	35	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	2,369	2,383	2,408	2,221	2,191	2,189	2,189	2,189	2,189	2,189	2,189	2,189
Operation of the National Park System (gross)		BA	2,460	2,456	2,189	2,189	2,189	2,189	2,189	2,189	2,189	2,189	2,189	2,189
		O	2,369	2,383	2,408	2,221	2,191	2,189	2,189	2,189	2,189	2,189	2,189	2,189
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Operation of the National Park System		BA	2,425	2,421	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154	2,154

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
		O	2,334	2,348	2,373	2,186	2,156	2,154	2,154	2,154	2,154	2,154	2,154	2,154
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303	BA	20	20	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	10	16	10	6	6	5	5	---	---	---	---	---
Outlays, mandatory		O	---	2	8	16	16	16	16	16	16	16	16	16
Centennial Challenge (gross)		BA	21	35	15	15	15	15	15	15	15	15	15	15
		O	10	18	18	22	22	21	21	16	16	16	16	16
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Centennial Challenge		BA	20	20	---	---	---	---	---	---	---	---	---	---
		O	9	3	3	7	7	6	6	1	1	1	1	1
National Recreation and Preservation (010-24-1042):														
Appropriations, discretionary	303	BA	63	62	32	32	32	32	32	32	32	32	32	32
Spending authority from offsetting collections, discretionary		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	65	70	52	49	42	37	36	36	36	36	36	36
National Recreation and Preservation (gross)		BA	67	66	36	36	36	36	36	36	36	36	36	36
		O	65	70	52	49	42	37	36	36	36	36	36	36
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Recreation and Preservation		BA	63	62	32	32	32	32	32	32	32	32	32	32
		O	61	66	48	45	38	33	32	32	32	32	32	32
Construction (and Major Maintenance) (010-24-1039):														
Appropriations, discretionary	303	BA	209	208	241	241	241	241	241	241	241	241	241	241
Appropriations, mandatory		BA	---	19	30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	150	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	332	394	436	437	415	391	391	391	391	391	391	391
Outlays, mandatory		O	6	6	16	20	10	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)		BA	359	377	421	391	391	391	391	391	391	391	391	391
		O	338	400	452	457	425	391	391	391	391	391	391	391
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, discretionary		BA/O	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Construction (and Major Maintenance)		BA	209	227	271	241	241	241	241	241	241	241	241	241
		O	220	282	334	339	307	273	273	273	273	273	273	273
Land Acquisition and State Assistance (010-24-5035):														
Appropriations, discretionary	303	BA	162	161	-1	9	9	9	9	9	9	9	9	9
Appropriations, mandatory		BA	---	63	89	115	122	126	125	125	125	125	125	125
Contract authority, discretionary		BA	---	-28	-28	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	---	28	28	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	128	124	106	128	124	70	30	31	23	23	9	9
Outlays, mandatory		O	1	14	28	57	90	125	143	153	154	155	155	155
Total Land Acquisition and State Assistance		BA	162	224	88	154	161	165	164	164	164	164	164	164
		O	129	138	134	185	214	195	173	184	177	178	164	164
Recreation Fee Permanent Appropriations (010-24-9928):														
Appropriations, mandatory	303	BA	316	310	337	334	343	353	354	354	354	354	354	354
Spending authority from offsetting collections, mandatory		BA	1	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	250	254	299	347	338	350	355	361	364	364	364	364
Recreation Fee Permanent Appropriations (gross)		BA	317	320	347	344	353	363	364	364	364	364	364	364
		O	250	254	299	347	338	350	355	361	364	364	364	364
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations		BA	316	310	337	334	343	353	354	354	354	354	354	354
		O	249	244	289	337	328	340	345	351	354	354	354	354
Historic Preservation Fund (010-24-5140):														
Appropriations, discretionary	303	BA	81	80	33	33	33	33	33	33	33	33	33	33
Outlays, discretionary		O	66	101	78	50	33	33	33	33	33	33	33	33
Other Permanent Appropriations (010-24-9924):														
Appropriations, mandatory	303	BA	211	218	203	222	218	223	228	234	239	245	251	257
Outlays, mandatory		O	143	236	225	240	238	243	247	254	258	264	260	256
Visitor Experience Improvements Fund (010-24-4488):														
Appropriations, mandatory	303	BA	---	---	20	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	9	13	18	22	22	---	---	---	---	---
Outlays, mandatory		O	---	---	22	17	17	20	22	6	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Visitor Experience Improvements Fund (gross)		BA	---	---	29	13	18	22	22	---	---	---	---	---
		O	---	---	22	17	17	20	22	6	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	---	-9	-13	-18	-22	-22	---	---	---	---	---
Total Visitor Experience Improvements Fund		BA	---	---	20	---	---	---	---	---	---	---	---	---
		O	---	---	13	4	-1	-2	---	6	---	---	---	---
Trust Funds														
Miscellaneous Trust Funds (010-24-9972):														
Appropriations, mandatory	303	BA	64	71	81	51	51	51	51	51	51	51	51	51
Outlays, mandatory		O	106	84	91	81	68	68	68	68	52	52	52	52
Summary - National Park Service														
Federal Funds:														
Appropriation accounts included above		BA	3,487	3,562	3,138	3,170	3,182	3,201	3,206	3,212	3,217	3,223	3,229	3,235
		O	3,211	3,418	3,497	3,393	3,320	3,275	3,263	3,288	3,282	3,289	3,271	3,267
Trust Funds:														
Appropriation accounts included above		BA	64	71	81	51	51	51	51	51	51	51	51	51
		O	106	84	91	81	68	68	68	68	52	52	52	52
Total National Park Service		BA	3,551	3,633	3,219	3,221	3,233	3,252	3,257	3,263	3,268	3,274	3,280	3,286
		O	3,317	3,502	3,588	3,474	3,388	3,343	3,331	3,356	3,334	3,341	3,323	3,319
Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	222	224	315	315	315	315	315	315	315	315	315	315
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	205	173	288	319	320	320	320	320	320	320	320	320
Conservation and land management (gross)		BA	227	229	320	320	320	320	320	320	320	320	320	320
		O	205	173	288	319	320	320	320	320	320	320	320	320
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	227	224	316	316	316	316	316	316	316	316	316	316

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
		O	200	168	284	315	316	316	316	316	316	316	316	316
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,235	1,205	894	894	894	894	894	894	894	894	894	894
Spending authority from offsetting collections, discretionary		BA	29	29	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	1,205	1,117	1,038	933	924	924	924	924	924	924	924	924
Area and regional development (gross)		BA	1,264	1,234	924	924	924	924	924	924	924	924	924	924
		O	1,205	1,117	1,038	933	924	924	924	924	924	924	924	924
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-27	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Area and regional development (subfunction 452)		BA	1,228	1,207	896	896	896	896	896	896	896	896	896	896
		O	1,169	1,090	1,010	905	896	896	896	896	896	896	896	896
Elementary, secondary, and vocational education (subfunction 501):														
Appropriations, discretionary	501	BA	879	891	794	794	794	794	794	794	794	794	794	794
Spending authority from offsetting collections, discretionary		BA	243	252	248	248	248	248	248	248	248	248	248	248
Outlays, discretionary		O	1,113	982	1,081	1,043	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Elementary, secondary, and vocational education (gross)		BA	1,122	1,143	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
		O	1,113	982	1,081	1,043	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-213	-254	-251	-251	-251	-251	-251	-251	-251	-251	-251	-251
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-28	---	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)		BA	881	889	791	791	791	791	791	791	791	791	791	791
		O	900	728	830	792	791	791	791	791	791	791	791	791
Total Operation of Indian Programs		BA	2,336	2,320	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003
		O	2,269	1,986	2,124	2,012	2,003	2,003	2,003	2,003	2,003	2,003	2,003	2,003
Contract Support Costs (010-76-2240):														
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	278	278	231	231	231	231	231	231	231	231	231	231
Outlays, discretionary		O	252	239	246	231	233	232	231	231	231	231	231	231
Construction (010-76-2301):														
Appropriations, discretionary	452	BA	192	192	112	133	133	133	133	133	133	133	133	133

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary		BA	2	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	115	77	116	169	154	141	141	141	141	141	141	141
Construction (gross)		BA	194	200	120	141	141	141	141	141	141	141	141	141
		O	115	77	116	169	154	141	141	141	141	141	141	141
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	192	192	112	133	133	133	133	133	133	133	133	133
		O	112	69	108	161	146	133	133	133	133	133	133	133
White Earth Settlement Fund (010-76-2204):														
Appropriations, mandatory	452	BA	1	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	3	3	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):														
Appropriations, discretionary	452	BA	45	45	46	46	46	46	46	46	46	46	46	46
Appropriations, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	46	45	42	46	46	46	46	46	46	46	46	46
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians		BA	48	45	46	46	46	46	46	46	46	46	46	46
		O	49	45	42	46	46	46	46	46	46	46	46	46
Indian Land Consolidation (010-76-2103):														
Spending authority from offsetting collections, discretionary	452	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	---	4	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Indian Land Consolidation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):														
Appropriations, discretionary	452	BA	9	8	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	2	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	10	7	7	7	7	7	7	7	7	7	7

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Outlays, mandatory		O	2	9	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account		BA	11	17	7	7	7	7	7	7	7	7	7	7
		O	8	19	7	7	7	7	7	7	7	7	7	7
Operation and Maintenance of Quarters (010-76-5051):														
Appropriations, mandatory	452	BA	6	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	5	5	5	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):														
Appropriations, mandatory	452	BA	111	114	114	103	103	103	103	103	103	103	103	103
Outlays, mandatory		O	106	113	113	107	102	102	102	102	102	102	102	102
Summary - Bureau of Indian Affairs and Bureau of Indian Education														
Federal Funds:														
Appropriation accounts included above		BA	2,983	2,974	2,521	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530
		O	2,803	2,479	2,648	2,571	2,544	2,530	2,529	2,529	2,529	2,529	2,529	2,529
Departmental Offices														
Federal Funds														
Salaries and Expenses (010-84-0102):														
Appropriations, discretionary	306	BA	271	269	135	135	135	135	135	135	135	135	135	135
Spending authority from offsetting collections, discretionary		BA	54	49	48	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	379	390	279	199	194	190	183	183	183	183	183	183
Salaries and Expenses (gross)		BA	325	318	183	183	183	183	183	183	183	183	183	183
		O	379	390	279	199	194	190	183	183	183	183	183	183
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-54	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48	-48
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	271	269	135	135	135	135	135	135	135	135	135	135
		O	325	342	231	151	146	142	135	135	135	135	135	135
Public Lands Infrastructure Fund (010-84-5625):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	302	BA	---	---	760	770	770	760	760	780	830	860	890	930
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	152	420	614	766	764	766	781	810	842	878

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	1,407	1,656	1,834	1,738	1,787	2,595	1,958	2,039	2,452	2,162	2,125	2,187
Outlays, mandatory		O	1,407	1,656	1,834	1,738	1,787	2,595	1,958	2,039	2,452	2,162	2,125	2,187
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	2	21	24	24	25	29	31	34	88	142	196	194
Outlays, mandatory		O	2	21	24	24	25	29	31	34	88	142	196	194
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	14	48	51	51	51	53	55	57	59	61	61	64
Outlays, mandatory		O	14	48	51	51	51	53	55	57	59	61	61	64
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	6	8	9	9	9	9	10	10	10	10	10	11
Outlays, mandatory		O	6	8	9	9	9	9	10	10	10	10	10	11
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	3	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Geothermal Lease Revenues, Payment to Counties		BA	3	4	---	---	---	---	---	---	---	---	---	---
		O	3	4	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	1	188	268	272	260	254	257	269	277	286	295	304
Outlays, mandatory		O	1	188	268	272	260	254	257	269	277	286	295	304
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	1,704	2,194	3,081	2,999	3,037	3,835	3,206	3,324	3,851	3,656	3,712	3,825
		O	1,758	2,267	2,569	2,665	2,892	3,848	3,210	3,310	3,802	3,606	3,664	3,773
Insular Affairs														
Federal Funds														
Compact of Free Association (010-85-0415):														
Appropriations, discretionary	808	BA	3	16	114	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	230	219	222	225	229	231	234	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	19	18	64	40	34	32	31	30	21	20	20	20

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Outlays, mandatory		O	211	176	244	235	248	228	232	139	58	23	---	---
Compact of Free Association (gross)		BA	250	252	353	245	249	251	254	20	20	20	20	20
		O	230	194	308	275	282	260	263	169	79	43	20	20
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Total Compact of Free Association		BA	233	235	336	228	232	234	237	3	3	3	3	3
		O	213	177	291	258	265	243	246	152	62	26	3	3
Payments to the United States Territories, Fiscal Assistance (010-85-0418):														
Appropriations, mandatory	806	BA	328	302	302	302	302	302	302	302	302	302	302	302
Outlays, mandatory		O	328	302	302	302	302	302	302	302	302	302	302	302
Assistance to Territories (010-85-0412):														
Appropriations, discretionary	808	BA	64	64	53	53	53	53	53	53	53	53	53	53
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	56	82	79	69	53	53	53	53	53	53	53	53
Outlays, mandatory		O	37	16	4	8	18	28	28	28	28	28	28	28
Total Assistance to Territories		BA	92	92	81	81	81	81	81	81	81	81	81	81
		O	93	98	83	77	71	81	81	81	81	81	81	81
Summary - Insular Affairs														
Federal Funds:														
Appropriation accounts included above		BA	653	629	719	611	615	617	620	386	386	386	386	386
		O	634	577	676	637	638	626	629	535	445	409	386	386
Office of the Solicitor														
Federal Funds														
Salaries and Expenses (010-86-0107):														
Appropriations, discretionary	306	BA	66	65	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	81	82	83	83	83	83	83	83	83	83	83	83
Salaries and Expenses (gross)		BA	83	82	83	83	83	83	83	83	83	83	83	83
		O	81	82	83	83	83	83	83	83	83	83	83	83
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	66	65	66	66	66	66	66	66	66	66	66	66
		O	64	65	66	66	66	66	66	66	66	66	66	66
Office of Inspector General														
Federal Funds														
Salaries and Expenses (010-88-0104):														
Appropriations, discretionary	306	BA	50	50	52	52	52	52	52	52	52	52	52	52
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	52	52	54	54	54	54	54	54	54	54	54	54
Salaries and Expenses (gross)		BA	52	52	54	54	54	54	54	54	54	54	54	54
		O	52	52	54	54	54	54	54	54	54	54	54	54
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	50	50	52	52	52	52	52	52	52	52	52	52
		O	50	50	52	52	52	52	52	52	52	52	52	52
Office of the Special Trustee for American Indians														
Federal Funds														
Federal Trust Programs (010-90-0120):														
Appropriations, discretionary	808	BA	139	138	104	104	104	104	104	104	104	104	104	104
Spending authority from offsetting collections, discretionary		BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	145	163	137	125	128	114	113	113	113	113	113	113
Federal Trust Programs (gross)		BA	147	147	113	113	113	113	113	113	113	113	113	113
		O	145	163	137	125	128	114	113	113	113	113	113	113
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs		BA	139	138	104	105	105	105	105	105	105	105	105	105
		O	136	155	129	117	120	106	105	105	105	105	105	105
Navajo and Hopi Indian Relocation (010-90-0123):														
Appropriations, discretionary	808	BA	---	---	3	3	3	3	3	3	3	3	3	3

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Outlays, discretionary		O	---	---	3	3	3	3	3	3	3	3	3	3
Indian Education Scholarship Holding Fund (010-90-2010):														
Outlays, mandatory	502	O	20	---	---	---	---	---	---	---	---	---	---	---
Tribal Special Fund (010-90-5265):														
Appropriations, mandatory	452	BA	111	115	119	125	129	134	139	144	149	154	160	166
Outlays, mandatory		O	114	145	145	145	149	157	139	144	149	154	160	166
Trust Land Consolidation Fund (010-90-5670):														
Outlays, mandatory	452	O	365	139	242	100	30	6	1	---	---	---	---	---
Trust Funds														
Tribal Trust Fund (010-90-8030):														
Appropriations, mandatory	452	BA	47	27	29	39	40	42	43	45	46	48	50	52
Outlays, mandatory		O	35	27	34	43	45	47	48	47	46	48	49	52
Summary - Office of the Special Trustee for American Indians														
Federal Funds:														
Appropriation accounts included above		BA	250	253	226	233	237	242	247	252	257	262	268	274
		O	635	439	519	365	302	272	248	252	257	262	268	274
Trust Funds:														
Appropriation accounts included above		BA	47	27	29	39	40	42	43	45	46	48	50	52
		O	35	27	34	43	45	47	48	47	46	48	49	52
Total Office of the Special Trustee for American Indians		BA	297	280	255	272	277	284	290	297	303	310	318	326
		O	670	466	553	408	347	319	296	299	303	310	317	326
National Indian Gaming Commission														
Federal Funds														
Salaries and Expenses (010-92-0118):														
Spending authority from offsetting collections, discretionary	806	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	3	3	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	1	1	---	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):														
Appropriations, mandatory	806	BA	18	19	21	23	23	24	24	24	24	25	25	25
Outlays, mandatory		O	20	24	24	22	23	23	24	24	24	25	25	25

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Summary - National Indian Gaming Commission														
Federal Funds:														
Appropriation accounts included above		BA	18	19	21	23	23	24	24	24	24	25	25	25
		O	19	24	25	23	23	23	24	24	24	25	25	25
Department-Wide Programs														
Federal Funds														
Office of Natural Resources Revenue (010-95-1113):														
Appropriations, discretionary	306	BA	---	---	138	138	138	138	138	138	138	138	138	138
Spending authority from offsetting collections, discretionary		BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	98	132	139	139	139	139	139	139	139	139
Office of Natural Resources Revenue (gross)		BA	---	---	139	139	139	139	139	139	139	139	139	139
		O	---	---	98	132	139	139	139	139	139	139	139	139
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-1	---	---	---	---	---	---	---	---	---
Total Office of Natural Resources Revenue		BA	---	---	138	139	139	139	139	139	139	139	139	139
		O	---	---	97	132	139	139	139	139	139	139	139	139
Payments in Lieu of Taxes (010-95-1114):														
Appropriations, discretionary	806	BA	465	462	397	397	397	397	397	397	397	397	397	397
Outlays, discretionary		O	465	462	397	397	397	397	397	397	397	397	397	397
Central Hazardous Materials Fund (010-95-1121):														
Appropriations, discretionary	304	BA	10	10	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	3	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	22	23	16	11	9	9	9	9	9	9	9	9
Central Hazardous Materials Fund (gross)		BA	13	17	9	9	9	9	9	9	9	9	9	9
		O	22	23	16	11	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Central Hazardous Materials Fund		BA	10	10	2	2	2	2	2	2	2	2	2	2
		O	19	16	9	4	2	2	2	2	2	2	2	2
Natural Resource Damage Assessment Fund (010-95-1618):														
Appropriations, discretionary	302	BA	8	8	5	5	5	5	5	5	5	5	5	5
Appropriations, mandatory		BA	578	346	597	601	601	601	601	601	601	601	601	601
Outlays, discretionary		O	9	8	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	71	98	141	206	248	360	410	467	527	590	574	572

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Total Natural Resource Damage Assessment Fund		BA	586	354	602	606	606	606	606	606	606	606	606	606
		O	80	106	147	212	254	366	416	473	533	596	580	578
Wildland Fire Management (010-95-1125):														
Appropriations, discretionary	302	BA	943	987	870	870	870	870	870	870	870	870	870	870
Spending authority from offsetting collections, discretionary		BA	38	47	48	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	1,066	1,001	942	904	915	921	919	918	918	918	918	918
Wildland Fire Management (gross)		BA	981	1,034	918	918	918	918	918	918	918	918	918	918
		O	1,066	1,001	942	904	915	921	919	918	918	918	918	918
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary		BA/O	-20	-30	-30	-31	-31	-31	-31	-31	-31	-31	-31	-31
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	-2	-3	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management		BA	943	987	870	872	872	872	872	872	872	872	872	872
		O	1,031	956	897	858	869	875	873	872	872	872	872	872
FLAME Wildfire Suppression Reserve Fund (010-95-1127):														
Appropriations, discretionary	302	BA	15	---	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (010-95-4523):														
Appropriations, discretionary	306	BA	67	67	57	57	57	57	57	57	57	57	57	57
Spending authority from offsetting collections, discretionary		BA	1,095	1,080	1,119	1,211	1,211	1,211	1,211	1,211	1,211	1,211	1,211	1,211
Outlays, discretionary		O	1,310	1,306	1,344	1,201	1,247	1,261	1,264	1,265	1,266	1,266	1,267	1,268
Outlays, mandatory		O	2	8	14	2	2	6	---	---	---	---	---	---
Working Capital Fund (gross)		BA	1,162	1,147	1,176	1,268	1,268	1,268	1,268	1,268	1,268	1,268	1,268	1,268
		O	1,312	1,314	1,358	1,203	1,249	1,267	1,264	1,265	1,266	1,266	1,267	1,268
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,174	-1,161	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200	-1,200
Non-Federal sources, discretionary		BA/O	-13	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	92	92	92	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	67	67	57	57	57	57	57	57	57	57	57	57
		O	125	142	147	-8	38	56	53	54	55	55	56	57
Interior Franchise Fund (010-95-4529):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Spending authority from offsetting collections, discretionary	306	BA	1,158	1,426	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
Spending authority from offsetting collections, mandatory		BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,103	1,367	1,348	1,478	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
Outlays, mandatory		O	20	980	---	---	---	---	---	---	---	---	---	---
Interior Franchise Fund (gross)		BA	2,158	1,426	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
		O	1,123	2,347	1,348	1,478	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,073	-1,347	-1,328	-1,328	-1,328	-1,328	-1,328	-1,328	-1,328	-1,328	-1,328	-1,328
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-1,000	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79	-79
Total Interior Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-956	1,000	20	150	79	79	79	79	79	79	79	79
Summary - Department-Wide Programs														
Federal Funds:														
Appropriation accounts included above		BA	2,086	1,880	2,066	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073
		O	764	2,682	1,714	1,745	1,778	1,914	1,959	2,016	2,077	2,140	2,125	2,124
Department of the Interior by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	18,691	19,141	18,383	18,449	18,328	19,249	18,656	18,525	19,080	18,921	19,017	19,170
		O	16,917	19,309	18,893	18,743	18,754	19,655	19,024	19,026	19,356	19,104	19,043	19,159
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	301	BA/O	-54	-41	-62	-57	-44	-66	-61	-47	-70	-65	-50	-75
Non-Federal sources, discretionary	302	BA/O	-50	-48	-49	-52	-52	-52	-52	-52	-52	-52	-52	-52
Intrafund receipts, mandatory	302	BA/O	-76	-75	-73	-75	-76	-78	-79	-81	-82	-84	-86	-87
Intrafund receipts, mandatory	809	BA/O	3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	301	BA/O	-332	-231	-236	-240	-247	-237	-239	-241	-239	-242	-243	-244
Non-Federal sources, mandatory	302	BA/O	-3,769	-4,076	-4,374	-4,395	-4,457	-5,405	-4,867	-5,041	-5,617	-5,518	-5,554	-5,681
Non-Federal sources, mandatory	303	BA/O	-521	-520	-552	-555	-560	-575	-583	-588	-595	-602	-607	-614
Non-Federal sources, mandatory	306	BA/O	---	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	452	BA/O	-248	-242	-241	-247	-254	-258	-263	-268	-275	-281	-287	-292
Non-Federal sources, mandatory	806	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	809	BA/O	-89	-84	-85	-85	-88	-91	-97	-102	-109	-110	-112	-113
Legislative proposal, subject to PAYGO, mandatory	302	BA/O	---	---	-5	-10	-19	-29	-29	-29	-29	-29	-29	-29

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Interior - continued														
Intrafund receipts, net interest	908	BA/O	-76	-96	-132	-154	-165	-164	-159	-156	-152	-148	-146	-143
Non-Federal sources, net interest	908	BA/O	-39	-13	-15	-15	-15	-16	-15	-15	-15	-15	-15	-15
Total Federal Funds		BA	13,437	13,705	12,550	12,555	12,342	12,269	12,203	11,896	11,836	11,766	11,827	11,816
		O	11,663	13,873	13,060	12,849	12,768	12,675	12,571	12,397	12,112	11,949	11,853	11,805
Trust Funds:														
Appropriation accounts included above		BA	586	587	624	579	585	590	595	601	606	612	618	624
		O	626	621	658	661	636	631	628	627	610	611	615	620
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	302	BA/O	-24	-31	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, mandatory	303	BA/O	-64	-71	-81	-51	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452	BA/O	-27	-24	-25	-26	-27	-28	-29	-30	-31	-32	-33	-35
Non-Federal sources, mandatory	501	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5
Total Trust Funds		BA	467	453	482	466	471	475	479	484	488	492	497	501
		O	507	487	516	548	522	516	512	510	492	491	494	497
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	452	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Department of the Interior by Type of Account														
Total appropriation accounts		BA	19,277	19,728	19,007	19,028	18,913	19,839	19,251	19,126	19,686	19,533	19,635	19,794
		O	17,543	19,930	19,551	19,404	19,390	20,286	19,652	19,653	19,966	19,715	19,658	19,779
Total offsetting receipts accounts		BA/O	-5,389	-5,570	-5,975	-6,007	-6,100	-7,095	-6,569	-6,746	-7,362	-7,275	-7,311	-7,477
Total Department of the Interior														
Total Department of the Interior		BA	13,888	14,158	13,032	13,021	12,813	12,744	12,682	12,380	12,324	12,258	12,324	12,317
		O	12,154	14,360	13,576	13,397	13,290	13,191	13,083	12,907	12,604	12,440	12,347	12,302
Department of Justice														
General Administration														
Federal Funds														
Salaries and Expenses (011-03-0129):														
Federal law enforcement activities (subfunction 751):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice														
Appropriations, discretionary	751	BA	114	113	114	114	114	114	114	114	114	114	114	114
Spending authority from offsetting collections, discretionary		BA	24	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	135	134	139	139	139	139	139	139	139	139	139	139
Federal law enforcement activities (gross)		BA	138	138	139	139	139	139	139	139	139	139	139	139
		O	135	134	139	139	139	139	139	139	139	139	139	139
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	114	113	114	114	114	114	114	114	114	114	114	114
		O	110	109	114	114	114	114	114	114	114	114	114	114
Justice Information Sharing Technology (011-03-0134):														
Appropriations, discretionary	751	BA	31	31	32	32	32	32	32	32	32	32	32	32
Spending authority from offsetting collections, discretionary		BA	29	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	74	63	35	35	35	35	35	35	35	35	35	35
Justice Information Sharing Technology (gross)		BA	60	34	35	35	35	35	35	35	35	35	35	35
		O	74	63	35	35	35	35	35	35	35	35	35	35
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology		BA	31	31	32	32	32	32	32	32	32	32	32	32
		O	40	60	32	32	32	32	32	32	32	32	32	32
Tactical Law Enforcement Wireless Communications (011-03-0132):														
Outlays, discretionary	751	O	---	4	---	---	---	---	---	---	---	---	---	---
Executive Office for Immigration Review (011-03-0339):														
Appropriations, discretionary	751	BA	440	437	563	563	563	563	563	563	563	563	563	563
Outlays, discretionary		O	418	532	549	563	563	563	563	563	563	563	563	563
Office of Inspector General (011-03-0328):														
Appropriations, discretionary	751	BA	96	95	96	96	96	96	96	96	96	96	96	96
Spending authority from offsetting collections, discretionary		BA	23	22	22	22	22	22	22	22	22	22	22	22

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Outlays, discretionary		O	111	123	118	118	118	118	118	118	118	118	118	118
Office of Inspector General (gross)		BA	119	117	118	118	118	118	118	118	118	118	118	118
		O	111	123	118	118	118	118	118	118	118	118	118	118
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	96	95	96	96	96	96	96	96	96	96	96	96
		O	97	101	96	96	96	96	96	96	96	96	96	96
Working Capital Fund (011-03-4526):														
Appropriations, discretionary	751	BA	-481	-481	-146	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,636	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
Outlays, discretionary		O	1,570	1,864	1,476	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
Working Capital Fund (gross)		BA	1,155	1,141	1,476	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
		O	1,570	1,864	1,476	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,646	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622	-1,622
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	-481	-481	-146	---	---	---	---	---	---	---	---	---
		O	-76	242	-146	---	---	---	---	---	---	---	---	---
Summary - General Administration														
Federal Funds:														
Appropriation accounts included above		BA	200	195	659	805	805	805	805	805	805	805	805	805
		O	589	1,048	645	805	805	805	805	805	805	805	805	805
United States Parole Commission														
Federal Funds														
Salaries and Expenses (011-04-1061):														
Appropriations, discretionary	751	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	13	13	13	13	13	13	13	13	13	13	13	13
Legal Activities and U.S. Marshals														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Federal Funds														
Salaries and Expenses, General Legal Activities (011-05-0128):														
Federal litigative and judicial activities (subfunction 752):														
Appropriations, discretionary	752	BA	898	892	892	892	892	892	892	892	892	892	892	892
Spending authority from offsetting collections, discretionary		BA	475	760	730	730	730	730	730	730	730	730	730	730
Spending authority from offsetting collections, mandatory		BA	19	26	20	28	28	29	30	30	32	32	33	33
Outlays, discretionary		O	1,383	1,658	1,624	1,623	1,622	1,622	1,622	1,622	1,622	1,622	1,622	1,622
Outlays, mandatory		O	25	181	21	27	27	29	30	30	32	32	33	33
Federal litigative and judicial activities (gross)		BA	1,392	1,678	1,642	1,650	1,650	1,651	1,652	1,652	1,654	1,654	1,655	1,655
		O	1,408	1,839	1,645	1,650	1,649	1,651	1,652	1,652	1,654	1,654	1,655	1,655
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-453	-760	-730	-730	-730	-730	-730	-730	-730	-730	-730	-730
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-21	-26	-20	-28	-28	-29	-30	-30	-32	-32	-33	-33
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-281	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	261	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)		BA	898	892	892	892	892	892	892	892	892	892	892	892
		O	932	1,053	895	892	891	892	892	892	892	892	892	892
Salaries and Expenses, Antitrust Division (011-05-0319):														
Appropriations, discretionary	752	BA	40	51	39	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary		BA	126	113	125	113	113	113	113	113	113	113	113	113
Outlays, discretionary		O	174	164	162	153	153	152	152	152	152	152	152	152
Salaries and Expenses, Antitrust Division (gross)		BA	166	164	164	152	152	152	152	152	152	152	152	152
		O	174	164	162	153	153	152	152	152	152	152	152	152
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-113	-125	-113	-113	-113	-113	-113	-113	-113	-113	-113
Non-Federal sources, discretionary		BA/O	-126	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division		BA	40	51	39	39	39	39	39	39	39	39	39	39
		O	47	51	37	40	40	39	39	39	39	39	39	39

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Salaries and Expenses, United States Attorneys (011-05-0322):														
Appropriations, discretionary	752	BA	2,036	2,021	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105
Spending authority from offsetting collections, discretionary		BA	338	346	346	476	476	476	476	476	476	476	476	476
Spending authority from offsetting collections, mandatory		BA	40	41	41	38	39	40	41	42	42	43	43	43
Outlays, discretionary		O	2,434	2,106	2,379	2,578	2,581	2,581	2,581	2,581	2,581	2,581	2,581	2,581
Outlays, mandatory		O	---	452	41	77	39	40	41	42	42	43	43	43
Salaries and Expenses, United States Attorneys (gross)		BA	2,414	2,408	2,492	2,619	2,620	2,621	2,622	2,623	2,623	2,624	2,624	2,624
		O	2,434	2,558	2,420	2,655	2,620	2,621	2,622	2,623	2,623	2,624	2,624	2,624
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-348	-346	-346	-476	-476	-476	-476	-476	-476	-476	-476	-476
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-32	-41	-41	-38	-39	-40	-41	-42	-42	-43	-43	-43
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys		BA	2,036	2,021	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105
		O	2,050	2,171	2,033	2,141	2,105	2,105	2,105	2,105	2,105	2,105	2,105	2,105
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):														
Appropriations, discretionary	153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):														
Appropriations, discretionary	752	BA	1,250	1,241	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Spending authority from offsetting collections, discretionary		BA	34	49	49	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	1,286	1,334	1,322	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318
Salaries and Expenses, United States Marshals Service (gross)		BA	1,284	1,290	1,319	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318
		O	1,286	1,334	1,322	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318	1,318
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-30	-42	-42	-41	-41	-41	-41	-41	-41	-41	-41	-41
Non-Federal sources, discretionary		BA/O	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	7	7	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service		BA	1,250	1,241	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
		O	1,248	1,285	1,273	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270
Construction (011-05-0133):														
Appropriations, discretionary	751	BA	10	10	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	12	20	13	13	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	10	10	15	15	15	15	15	15	15	15	15	15
		O	11	20	13	13	15	15	15	15	15	15	15	15
Federal Prisoner Detention (011-05-1020):														
Appropriations, discretionary	752	BA	1,430	1,420	1,465	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1,417	1,450	1,524	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Federal Prisoner Detention (gross)		BA	1,430	1,421	1,466	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
		O	1,417	1,450	1,524	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537	1,537
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prisoner Detention		BA	1,430	1,420	1,465	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
		O	1,416	1,449	1,523	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536	1,536
Fees and Expenses of Witnesses (011-05-0311):														
Appropriations, mandatory	752	BA	251	252	170	270	270	270	270	270	270	270	270	270
Outlays, mandatory		O	242	468	268	274	274	274	270	270	270	270	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):														
Appropriations, discretionary	752	BA	16	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	22	2	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Independent Counsel (011-05-0327):														
Appropriations, mandatory	752	BA	4	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	1	10	10	10	10	10	10	10	10	10	10	10
September 11th Victim Compensation (general Fund) (011-05-0340):														
Appropriations, mandatory	754	BA	-2	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13	---	---	---	---	---	---	---	---	---	---	---
Victims Compensation Fund (011-05-0139):														
Appropriations, mandatory	754	BA	5,411	-2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	991	1,071	869	869	869	731	---	---	---	---	---	---
United States Victims of State Sponsored Terrorism Fund (011-05-5608):														
Appropriations, mandatory	754	BA	1,487	170	170	170	170	170	170	170	170	43	---	---
Outlays, mandatory		O	1,043	---	170	170	170	170	170	170	170	95	89	---
United States Trustee System Fund (011-05-5073):														
Appropriations, discretionary	752	BA	226	224	223	223	223	223	223	223	223	223	223	223
Outlays, discretionary		O	224	232	225	223	223	223	223	223	223	223	223	223
Assets Forfeiture Fund (011-05-5042):														
Appropriations, discretionary	752	BA	21	-482	-653	21	21	21	21	21	21	21	21	21
Appropriations, mandatory		BA	1,552	1,664	1,443	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Spending authority from offsetting collections, mandatory		BA	18	17	17	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	18	-487	-654	21	21	21	21	21	21	21	21	21
Outlays, mandatory		O	1,065	4,300	2,972	1,387	1,129	1,048	1,048	1,048	1,048	1,048	1,048	1,048
Assets Forfeiture Fund (gross)		BA	1,591	1,199	807	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069
		O	1,083	3,813	2,318	1,408	1,150	1,069	1,069	1,069	1,069	1,069	1,069	1,069
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-12	-17	-17	-14	-14	-14	-14	-14	-14	-14	-14	-14
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund		BA	1,573	1,182	790	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055
		O	1,071	3,796	2,301	1,394	1,136	1,055	1,055	1,055	1,055	1,055	1,055	1,055
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):														
Spending authority from offsetting collections, discretionary	752	BA	58	52	54	54	54	54	54	54	54	54	54	54
Outlays, discretionary		O	41	52	54	54	54	54	54	54	54	54	54	54

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-55	-52	-54	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-15	---	---	2	2	2	2	2	2	2	2	2
Summary - Legal Activities and U.S. Marshals														
Federal Funds:														
Appropriation accounts included above		BA	14,632	7,495	7,151	7,589	7,589	7,589	7,589	7,589	7,589	7,462	7,419	7,419
		O	9,287	11,630	9,621	8,836	8,543	8,324	7,589	7,589	7,589	7,514	7,508	7,419
National Security Division														
Federal Funds														
Salaries and Expenses (011-08-1300):														
Appropriations, discretionary	751	BA	96	95	101	101	101	101	101	101	101	101	101	101
Spending authority from offsetting collections, discretionary		BA	4	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	104	108	102	103	103	103	103	103	103	103	103	103
Salaries and Expenses (gross)		BA	100	97	103	103	103	103	103	103	103	103	103	103
		O	104	108	102	103	103	103	103	103	103	103	103	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	96	95	101	101	101	101	101	101	101	101	101	101
		O	102	106	100	101	101	101	101	101	101	101	101	101
Radiation Exposure Compensation														
Federal Funds														
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):														
Appropriations, mandatory	054	BA	65	50	50	50	57	47	10	---	---	---	---	---
Outlays, mandatory		O	65	50	50	50	57	47	10	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Trust Funds														
Radiation Exposure Compensation Trust Fund (011-06-8116):														
Appropriations, mandatory	054	BA	65	50	45	50	57	47	10	---	---	---	---	---
Outlays, mandatory		O	60	56	47	48	54	51	25	4	---	---	---	---
Summary - Radiation Exposure Compensation														
Federal Funds:														
Appropriation accounts included above		BA	65	50	50	50	57	47	10	---	---	---	---	---
		O	65	50	50	50	57	47	10	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	65	50	45	50	57	47	10	---	---	---	---	---
		O	60	56	47	48	54	51	25	4	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-65	-50	-50	-50	-57	-47	-10	---	---	---	---	---
Total Interfunds		BA/O	-65	-50	-50	-50	-57	-47	-10	---	---	---	---	---
Total Radiation Exposure Compensation		BA	65	50	45	50	57	47	10	---	---	---	---	---
		O	60	56	47	48	54	51	25	4	---	---	---	---
Interagency Law Enforcement														
Federal Funds														
Interagency Crime and Drug Enforcement (011-07-0323):														
Appropriations, discretionary	751	BA	517	513	522	522	522	522	522	522	522	522	522	522
Spending authority from offsetting collections, discretionary		BA	35	48	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	558	513	566	568	568	568	568	568	568	568	568	568
Interagency Crime and Drug Enforcement (gross)		BA	552	561	568	568	568	568	568	568	568	568	568	568
		O	558	513	566	568	568	568	568	568	568	568	568	568
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-43	-48	-46	-47	-47	-47	-47	-47	-47	-47	-47	-47
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	7	-21	-21	-62	-64	-65	-67	-67	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary		BA	1	21	21	62	64	65	67	67	56	56	56	56
Total Interagency Crime and Drug Enforcement		BA	517	513	522	521	521	521	521	521	521	521	521	521
		O	515	465	520	521	521	521	521	521	521	521	521	521
Federal Bureau of Investigation														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Federal Funds														
Salaries and Expenses (011-10-0200):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	5,097	5,061	5,185	5,384	5,497	5,612	5,730	5,850	5,973	6,099	6,227	6,358
Outlays, discretionary		O	5,731	5,037	5,123	5,351	5,463	5,578	5,695	5,815	5,936	6,061	6,188	6,318
Outlays, mandatory		O	39	32	45	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)		BA	5,097	5,061	5,185	5,384	5,497	5,612	5,730	5,850	5,973	6,099	6,227	6,358
		O	5,770	5,069	5,168	5,351	5,463	5,578	5,695	5,815	5,936	6,061	6,188	6,318
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	3,480	3,455	3,539	3,599	3,599	3,599	3,599	3,599	3,599	3,599	3,599	3,599
Spending authority from offsetting collections, discretionary		BA	928	1,017	1,027	1,027	1,027	1,027	1,027	1,027	1,027	1,027	1,027	1,027
Spending authority from offsetting collections, mandatory		BA	133	135	135	131	131	131	131	131	131	131	131	131
Outlays, discretionary		O	3,914	4,447	4,525	4,622	4,626	4,626	4,626	4,626	4,626	4,626	4,626	4,626
Outlays, mandatory		O	153	157	165	131	131	131	131	131	131	131	131	131
Federal law enforcement activities (gross)		BA	4,541	4,607	4,701	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757
		O	4,067	4,604	4,690	4,753	4,757	4,757	4,757	4,757	4,757	4,757	4,757	4,757
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-720	-1,017	-1,027	-1,027	-1,027	-1,027	-1,027	-1,027	-1,027	-1,027	-1,027	-1,027
Non-Federal sources, discretionary		BA/O	-167	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-124	-135	-135	-131	-131	-131	-131	-131	-131	-131	-131	-131
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-188	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	144	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)		BA	3,480	3,455	3,539	3,599	3,599	3,599	3,599	3,599	3,599	3,599	3,599	3,599
		O	3,056	3,452	3,528	3,595	3,599	3,599	3,599	3,599	3,599	3,599	3,599	3,599
Total Salaries and Expenses		BA	8,577	8,516	8,724	8,983	9,096	9,211	9,329	9,449	9,572	9,698	9,826	9,957
		O	8,826	8,521	8,696	8,946	9,062	9,177	9,294	9,414	9,535	9,660	9,787	9,917
Construction (011-10-0203):														
Appropriations, discretionary	751	BA	420	417	-198	52	52	52	52	52	52	52	52	52
Outlays, discretionary		O	106	156	-140	217	198	52	52	52	52	52	52	52
Summary - Federal Bureau of Investigation														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Federal Funds:														
Appropriation accounts included above		BA	8,997	8,933	8,526	9,035	9,148	9,263	9,381	9,501	9,624	9,750	9,878	10,009
		O	8,932	8,677	8,556	9,163	9,260	9,229	9,346	9,466	9,587	9,712	9,839	9,969
Drug Enforcement Administration														
Federal Funds														
Salaries and Expenses (011-12-1100):														
Appropriations, discretionary	751	BA	2,115	2,087	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187	2,187
Spending authority from offsetting collections, discretionary		BA	448	560	560	560	560	560	560	560	560	560	560	560
Outlays, discretionary		O	2,550	2,649	2,727	2,738	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747
Outlays, mandatory		O	35	36	38	41	40	37	25	8	17	---	---	---
Salaries and Expenses (gross)		BA	2,563	2,647	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747
		O	2,585	2,685	2,765	2,779	2,787	2,784	2,772	2,755	2,764	2,747	2,747	2,747
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-414	-560	-560	-560	-560	-560	-560	-560	-560	-560	-560	-560
Non-Federal sources, discretionary		BA/O	-19	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-96	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Offsetting collections credited to expired accounts, discretionary		BA	79	77	77	77	75	75	73	71	71	70	70	70
Refund, discretionary		BA	2	55	55	55	57	58	60	62	62	63	64	64
Total Salaries and Expenses		BA	2,115	2,087	2,187	2,187	2,187	2,188	2,188	2,188	2,188	2,188	2,189	2,189
		O	2,152	2,117	2,197	2,211	2,219	2,216	2,204	2,187	2,196	2,179	2,179	2,179
High Intensity Drug Trafficking Areas Program (011-12-1103):														
Appropriations, discretionary	754	BA	---	---	254	254	254	254	254	254	254	254	254	254
Outlays, discretionary		O	---	---	64	216	242	254	254	254	254	254	254	254
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	399	420	449	449	465	482	501	519	538	558	579	600
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	378	409	415	443	456	475	493	510	529	549	570	590
Diversion Control Fee Account (gross)		BA	400	421	450	450	466	483	502	520	539	559	580	601
		O	378	409	415	443	456	475	493	510	529	549	570	590
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Diversion Control Fee Account		BA	399	420	449	449	465	482	501	519	538	558	579	600

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
		O	377	408	414	442	455	474	492	509	528	548	569	589
Summary - Drug Enforcement Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,514	2,507	2,890	2,890	2,906	2,924	2,943	2,961	2,980	3,000	3,022	3,043
		O	2,529	2,525	2,675	2,869	2,916	2,944	2,950	2,950	2,978	2,981	3,002	3,022
Bureau of Alcohol, Tobacco, Firearms, and Explosives														
Federal Funds														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,259	1,250	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317
Spending authority from offsetting collections, discretionary		BA	128	77	77	77	77	77	77	77	77	77	77	77
Outlays, discretionary		O	1,339	1,328	1,385	1,393	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394
Outlays, mandatory		O	---	20	34	33	33	26	19	9	3	8	---	---
Salaries and Expenses (gross)		BA	1,387	1,327	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394	1,394
		O	1,339	1,348	1,419	1,426	1,427	1,420	1,413	1,403	1,397	1,402	1,394	1,394
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-79	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-84	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	36	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	1,259	1,250	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317	1,317
		O	1,259	1,271	1,342	1,349	1,350	1,343	1,336	1,326	1,320	1,325	1,317	1,317
Federal Prison System														
Federal Funds														
Salaries and Expenses (011-20-1060):														
Appropriations, discretionary	753	BA	7,009	6,961	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042
Spending authority from offsetting collections, discretionary		BA	38	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	6,962	6,957	7,059	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
Salaries and Expenses (gross)		BA	7,047	6,986	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
		O	6,962	6,957	7,059	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	7,009	6,961	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042
		O	6,937	6,932	7,034	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042	7,042
Buildings and Facilities (011-20-1003):														
Appropriations, discretionary	753	BA	127	126	49	99	99	99	99	99	99	99	99	99
Outlays, discretionary		O	98	98	98	106	100	99	99	99	99	99	99	99
Federal Prison Industries, Incorporated (011-20-4500):														
Spending authority from offsetting collections, discretionary	753	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	644	659	659	659	659	659	659	659	659	659	659	659
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	585	659	659	659	659	659	659	659	659	659	659	659
Federal Prison Industries, Incorporated (gross)		BA	647	662	662	662	662	662	662	662	662	662	662	662
		O	585	662	662	662	662	662	662	662	662	662	662	662
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3
Federal sources, mandatory		BA/O	-653	-662	-662	-659	-659	-659	-659	-659	-659	-659	-659	-659
Interest on Treasury Securities, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-71	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):														
Spending authority from offsetting collections, mandatory	753	BA	344	360	375	380	392	404	416	428	442	468	482	497
Outlays, mandatory		O	357	365	375	380	392	404	416	428	442	468	482	497
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-344	-360	-370	-380	-392	-404	-416	-428	-442	-468	-482	-497
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)		BA	---	---	5	---	---	---	---	---	---	---	---	---
		O	13	5	5	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System														
Federal Funds:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Appropriation accounts included above		BA	7,136	7,087	7,091	7,141	7,141	7,141	7,141	7,141	7,141	7,141	7,141	7,141
		O	6,964	7,030	7,132	7,148	7,142	7,141	7,141	7,141	7,141	7,141	7,141	7,141
Trust Funds:														
Appropriation accounts included above		BA	---	---	5	---	---	---	---	---	---	---	---	---
		O	13	5	5	---	---	---	---	---	---	---	---	---
Total Federal Prison System		BA	7,136	7,087	7,096	7,141	7,141	7,141	7,141	7,141	7,141	7,141	7,141	7,141
		O	6,977	7,035	7,137	7,148	7,142	7,141	7,141	7,141	7,141	7,141	7,141	7,141
Office of Justice Programs														
Federal Funds														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	148	118	77	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, discretionary		BA	250	239	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	389	651	327	332	332	332	332	332	332	332	332	332
Research, Evaluation, and Statistics (gross)		BA	398	357	327	332	332	332	332	332	332	332	332	332
		O	389	651	327	332	332	332	332	332	332	332	332	332
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	-24	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Research, Evaluation, and Statistics		BA	148	118	77	82	82	82	82	82	82	82	82	82
		O	174	436	112	117	117	117	117	117	117	117	117	117
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	1,241	1,227	879	943	943	943	943	943	943	943	943	943
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,151	1,516	1,251	1,095	958	943	943	943	943	943	943	943
State and Local Law Enforcement Assistance (gross)		BA	1,242	1,227	879	943	943	943	943	943	943	943	943	943
		O	1,151	1,516	1,251	1,095	958	943	943	943	943	943	943	943
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	1,241	1,227	879	943	943	943	943	943	943	943	943	943

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
		O	1,149	1,516	1,251	1,095	958	943	943	943	943	943	943	943
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	150	161	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	195	196	32	99	97	56	44	---	---	---	---	---
Community Oriented Policing Services (gross)		BA	169	161	---	---	---	---	---	---	---	---	---	---
		O	195	196	32	99	97	56	44	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-19	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	19	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services		BA	150	161	---	---	---	---	---	---	---	---	---	---
		O	195	177	32	99	97	56	44	---	---	---	---	---
Violence against Women Prevention and Prosecution Programs (011-21-0409):														
Appropriations, discretionary	754	BA	469	466	471	481	481	481	481	481	481	481	481	481
Outlays, discretionary		O	415	480	472	478	479	480	481	481	481	481	481	481
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs		BA	469	466	471	479	479	479	479	479	479	479	479	479
		O	414	480	472	476	477	478	479	479	479	479	479	479
Juvenile Justice Programs (011-21-0405):														
Appropriations, discretionary	754	BA	222	237	214	230	230	230	230	230	230	230	230	230
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	258	279	364	232	236	236	236	236	236	236	236	236
Juvenile Justice Programs (gross)		BA	228	243	220	236	236	236	236	236	236	236	236	236
		O	258	279	364	232	236	236	236	236	236	236	236	236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	-1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs		BA	222	237	214	230	230	230	230	230	230	230	230	230
		O	256	274	358	226	230	230	230	230	230	230	230	230
Public Safety Officer Benefits (011-21-0403):														
Appropriations, discretionary	754	BA	16	16	16	16	16	16	16	16	16	16	16	16
Appropriations, mandatory		BA	111	73	115	72	72	72	72	72	72	72	72	72
Outlays, discretionary		O	26	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	111	127	115	72	72	72	72	72	72	72	72	72
Total Public Safety Officer Benefits		BA	127	89	131	88	88	88	88	88	88	88	88	88
		O	137	143	131	88	88	88	88	88	88	88	88	88
Crime Victims Fund (011-21-5041):														
Appropriations, discretionary	754	BA	---	-12,394	-12,491	-888	-888	-888	-888	-888	-888	-888	-888	-888
Appropriations, mandatory		BA	2,270	14,641	14,556	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Outlays, discretionary		O	---	-4,957	-8,095	-5,957	-4,934	-2,628	-888	-888	-888	-888	-888	-888
Outlays, mandatory		O	1,404	8,744	10,957	8,373	6,732	4,309	2,500	2,500	2,500	2,500	2,500	2,500
Total Crime Victims Fund		BA	2,270	2,247	2,065	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612
		O	1,404	3,787	2,862	2,416	1,798	1,681	1,612	1,612	1,612	1,612	1,612	1,612
Domestic Trafficking Victims' Fund (011-21-5606):														
Appropriations, mandatory	754	BA	5	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	5	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	6	4	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	2	2	---	---	---	---	---	---	---
Total Domestic Trafficking Victims' Fund		BA	5	1	6	1	1	1	1	1	1	1	1	1
		O	---	6	5	3	3	1	1	1	1	1	1	1
Summary - Office of Justice Programs														
Federal Funds:														
Appropriation accounts included above		BA	4,632	4,546	3,843	3,435	3,435	3,435	3,435	3,435	3,435	3,435	3,435	3,435
		O	3,729	6,819	5,223	4,520	3,768	3,594	3,514	3,470	3,470	3,470	3,470	3,470
Department of Justice by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	40,061	32,684	32,163	32,897	33,033	33,156	33,256	33,384	33,526	33,545	33,652	33,804
		O	33,984	39,634	35,877	35,375	34,476	34,062	33,326	33,382	33,525	33,583	33,717	33,778

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Justice - continued														
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	752	BA/O	-152	-235	-381	-381	-381	-381	-381	-381	-381	-381	-381	-381
Offsetting governmental, mandatory	751	BA/O	-401	-417	-433	-449	-465	-482	-501	-519	-538	-558	-579	-600
Intrafund receipts, mandatory	809	BA/O	-1,646	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121
Non-Federal sources, mandatory	809	BA/O	-765	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302
Intrafund receipts, net interest	908	BA/O	-49	-56	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	37,048	31,552	30,914	31,631	31,751	31,857	31,938	32,048	32,171	32,170	32,256	32,387
		O	30,971	38,502	34,628	34,109	33,194	32,763	32,008	32,046	32,170	32,208	32,321	32,361
Trust Funds:														
Appropriation accounts included above		BA	65	50	50	50	57	47	10	---	---	---	---	---
		O	73	61	52	48	54	51	25	4	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-65	-50	-50	-50	-57	-47	-10	---	---	---	---	---
Total Interfunds		BA/O	-65	-50	-50	-50	-57	-47	-10	---	---	---	---	---
Department of Justice by Type of Account														
Total appropriation accounts		BA	40,126	32,734	32,213	32,947	33,090	33,203	33,266	33,384	33,526	33,545	33,652	33,804
		O	34,057	39,695	35,929	35,423	34,530	34,113	33,351	33,386	33,525	33,583	33,717	33,778
Total offsetting receipts accounts		BA/O	-3,078	-1,182	-1,299	-1,316	-1,339	-1,346	-1,328	-1,336	-1,355	-1,375	-1,396	-1,417
Total Department of Justice														
Total Department of Justice		BA	37,048	31,552	30,914	31,631	31,751	31,857	31,938	32,048	32,171	32,170	32,256	32,387
		O	30,979	38,513	34,630	34,107	33,191	32,767	32,023	32,050	32,170	32,208	32,321	32,361
Department of Labor														
Employment and Training Administration														
Federal Funds														
Training and Employment Services (012-05-0174):														
Appropriations, discretionary	504	BA	1,567	1,510	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147	1,147
Advance Appropriations, discretionary		BA	1,691	1,754	873	873	873	873	873	873	873	873	873	873
Appropriations, mandatory		BA	130	152	160	125	125	125	125	125	125	125	125	125
Outlays, discretionary		O	3,122	3,653	2,854	2,346	2,261	2,243	2,242	2,242	2,242	2,242	2,242	2,242
Outlays, mandatory		O	146	164	134	141	147	138	127	125	125	125	125	125
Training and Employment Services (gross)		BA	3,388	3,416	2,180	2,145	2,145	2,145	2,145	2,145	2,145	2,145	2,145	2,145

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
		O	3,268	3,817	2,988	2,487	2,408	2,381	2,369	2,367	2,367	2,367	2,367	2,367
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services		BA	3,388	3,416	2,180	2,145	2,145	2,145	2,145	2,145	2,145	2,145	2,145	2,145
		O	3,267	3,817	2,988	2,487	2,408	2,381	2,369	2,367	2,367	2,367	2,367	2,367
Job Corps (012-05-0181):														
Appropriations, discretionary	504	BA	1,704	1,693	1,297	1,297	1,297	1,297	1,297	1,297	1,297	1,297	1,297	1,297
Outlays, discretionary		O	1,595	1,619	1,559	1,302	1,280	1,273	1,273	1,273	1,273	1,273	1,273	1,273
Community Service Employment for Older Americans (012-05-0175):														
Appropriations, discretionary	504	BA	400	397	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	416	413	318	4	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund (012-05-0187):														
Outlays, mandatory	504	O	257	96	64	32	---	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):														
Training and employment (subfunction 504):														
Appropriations, mandatory	504	BA	391	450	450	450	407	271	271	271	271	273	275	278
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-150	-150	-107	29	29	29	29	27	25	23
Outlays, mandatory		O	229	223	306	350	387	304	285	269	241	236	244	257
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-88	-118	-159	-88	-72	-60	-36	-32	-40	-54
Total Training and employment		BA	391	450	300	300	300	300	300	300	300	300	300	301
		O	229	223	218	232	228	216	213	209	205	204	204	203
Unemployment compensation (subfunction 603):														
Appropriations, mandatory	603	BA	399	288	340	359	375	377	340	239	176	193	223	250
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-36	-93	-159	-193	-188	-98	-41	-49	-72	-94
Outlays, mandatory		O	273	255	314	359	375	377	340	239	176	193	223	250
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-10	-93	-159	-193	-188	-98	-41	-49	-72	-94
Total Unemployment compensation		BA	399	288	304	266	216	184	152	141	135	144	151	156
		O	273	255	304	266	216	184	152	141	135	144	151	156
Total Federal Unemployment Benefits and Allowances		BA	790	738	604	566	516	484	452	441	435	444	451	457
		O	502	478	522	498	444	400	365	350	340	348	355	359

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
State Unemployment Insurance and Employment Service Operations (012-05-0179):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	89	88	88	88	88	88	88	88	88	88	88	88
Appropriations, mandatory		BA	18	19	22	18	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	37	76	79	83	88	92	97	102	108
Spending authority from offsetting collections, discretionary		BA	733	729	478	478	478	478	478	478	478	478	478	478
Outlays, discretionary		O	795	793	753	573	558	558	558	558	558	558	558	558
Outlays, mandatory		O	26	34	28	13	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	37	76	79	83	88	92	97	102	108
Training and employment (gross)		BA	840	836	589	621	660	663	667	672	676	681	686	692
		O	821	827	782	623	652	655	659	664	668	673	678	684
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-733	-729	-478	-478	-478	-478	-478	-478	-478	-478	-478	-478
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	205	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	47	-2	-2	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)		BA	358	105	109	143	182	185	189	194	198	203	208	214
		O	87	98	304	145	174	177	181	186	190	195	200	206
Unemployment compensation (subfunction 603):														
Spending authority from offsetting collections, discretionary	603	BA	2,714	2,734	2,555	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Spending authority from offsetting collections, mandatory		BA	-46	2	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,765	2,913	3,106	2,682	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Outlays, mandatory		O	47	2	2	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)		BA	2,668	2,736	2,557	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
		O	2,812	2,915	3,108	2,682	2,698	2,698	2,698	2,698	2,698	2,698	2,698	2,698
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,921	-2,734	-2,555	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698	-2,698
Federal sources, mandatory		BA/O	-22	-2	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	21	2	2	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Unemployment compensation (subfunction 603)		BA	-254	2	2	---	---	---	---	---	---	---	---	---
		O	-131	179	551	-16	---	---	---	---	---	---	---	---
Total State Unemployment Insurance and Employment Service Operations		BA	104	107	111	143	182	185	189	194	198	203	208	214
		O	-44	277	855	129	174	177	181	186	190	195	200	206
Payments to the Unemployment Trust Fund (012-05-0178):														
Appropriations, mandatory	603	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):														
Outlays, mandatory	603	O	4	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-9	---	---	---	---	---	---	---	---	---	---	---
Program Administration (012-05-0172):														
Appropriations, discretionary	504	BA	109	108	105	105	105	105	105	105	105	105	105	105
Spending authority from offsetting collections, discretionary		BA	54	54	54	54	54	54	54	54	54	54	54	54
Outlays, discretionary		O	159	162	159	159	159	159	159	159	159	159	159	159
Program Administration (gross)		BA	163	162	159	159	159	159	159	159	159	159	159	159
		O	159	162	159	159	159	159	159	159	159	159	159	159
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total Program Administration		BA	109	108	105	105	105	105	105	105	105	105	105	105
		O	105	108	105	105	105	105	105	105	105	105	105	105
Trust Funds														
Unemployment Trust Fund (012-05-8042):														
Training and employment (subfunction 504):														
Appropriations, discretionary	504	BA	1,081	1,075	829	829	829	829	829	829	829	829	829	829
Outlays, discretionary		O	1,062	1,060	1,024	845	830	830	830	830	830	830	830	830
Unemployment compensation (subfunction 603):														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Appropriations, discretionary	603	BA	2,705	2,690	2,511	2,511	2,511	2,511	2,511	2,511	2,511	2,511	2,511	2,511
Appropriations, mandatory		BA	30,242	29,345	29,163	30,030	31,716	33,023	34,936	37,152	39,740	42,564	45,683	47,823
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-72	-483	-933	-984	-1,039	-1,095	-1,162	-1,229	-1,308	-1,365
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	689	1,187	1,936	2,814	3,091	3,359	3,611	3,842	4,060	4,265
Outlays, discretionary		O	3,016	2,869	3,062	2,811	2,811	2,811	2,811	2,551	2,511	2,511	2,511	2,511
Outlays, mandatory		O	30,542	29,345	29,163	30,030	31,716	33,023	34,936	37,152	39,740	42,564	45,683	47,823
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-72	-483	-933	-984	-1,039	-1,095	-1,162	-1,229	-1,308	-1,365
Legislative proposal, subject to PAYGO, mandatory		O	---	---	689	1,187	1,936	2,814	3,091	3,359	3,611	3,842	4,060	4,265
Total Unemployment compensation		BA	32,947	32,035	32,291	33,245	35,230	37,364	39,499	41,927	44,700	47,688	50,946	53,234
		O	33,558	32,214	32,842	33,545	35,530	37,664	39,799	41,967	44,700	47,688	50,946	53,234
Total Unemployment Trust Fund		BA	34,028	33,110	33,120	34,074	36,059	38,193	40,328	42,756	45,529	48,517	51,775	54,063
		O	34,620	33,274	33,866	34,390	36,360	38,494	40,629	42,797	45,530	48,518	51,776	54,064
Summary - Employment and Training Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,498	6,459	4,297	4,256	4,245	4,216	4,188	4,182	4,180	4,194	4,206	4,218
		O	6,092	6,808	6,411	4,557	4,411	4,336	4,293	4,281	4,275	4,288	4,300	4,310
Trust Funds:														
Appropriation accounts included above		BA	34,028	33,110	33,120	34,074	36,059	38,193	40,328	42,756	45,529	48,517	51,775	54,063
		O	34,620	33,274	33,866	34,390	36,360	38,494	40,629	42,797	45,530	48,518	51,776	54,064
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration		BA	40,523	39,569	37,417	38,330	40,304	42,409	44,516	46,938	49,709	52,711	55,981	58,281
		O	40,709	40,082	40,277	38,947	40,771	42,830	44,922	47,078	49,805	52,806	56,076	58,374
Employee Benefits Security Administration														
Federal Funds														
Salaries and Expenses (012-11-1700):														
Appropriations, discretionary	601	BA	181	180	190	190	190	190	190	190	190	190	190	190
Spending authority from offsetting collections, discretionary		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	194	173	199	198	198	198	198	198	198	198	198	198
Salaries and Expenses (gross)		BA	189	188	198	198	198	198	198	198	198	198	198	198
		O	194	173	199	198	198	198	198	198	198	198	198	198
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	183	180	190	190	190	190	190	190	190	190	190	190
		O	186	165	191	190	190	190	190	190	190	190	190	190
Pension Benefit Guaranty Corporation														
Federal Funds														
Pension Benefit Guaranty Corporation Fund (012-12-4204):														
Spending authority from offsetting collections, mandatory		BA	11,071	12,182	13,014	12,851	12,605	12,496	12,917	12,936	16,145	9,563	12,724	12,710
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	1,610	1,736	1,836	1,938	2,016	-1,250	5,400	2,222	2,297
Outlays, mandatory		O	6,305	7,291	7,990	8,457	9,396	10,462	11,203	12,084	13,138	13,571	13,803	14,047
Legislative proposal, subject to PAYGO, mandatory		O	---	32	74	113	106	66	28	11	2	-10	-26	-42
Pension Benefit Guaranty Corporation Fund (gross)		BA	11,071	12,182	13,013	14,461	14,341	14,332	14,855	14,952	14,895	14,963	14,946	15,007
		O	6,305	7,323	8,064	8,570	9,502	10,528	11,231	12,095	13,140	13,561	13,777	14,005
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-234	-828	-946	-1,053	-1,132	-1,192	-1,241	-1,274	-1,348	-1,281	-1,248	-1,218
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	1	-28	-66	-107	-150	-195	-176	-282	-347	-403
Non-Federal sources, mandatory		BA/O	-10,837	-11,354	-12,068	-11,798	-11,473	-11,304	-11,675	-11,661	-14,796	-8,282	-11,476	-11,491
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-1,583	-1,670	-1,729	-1,788	-1,821	1,426	-5,118	-1,875	-1,894
Total Pension Benefit Guaranty Corporation Fund		BA	---	---	---	-1	---	---	1	1	1	---	---	1
		O	-4,766	-4,859	-4,949	-5,892	-4,839	-3,804	-3,623	-2,856	-1,754	-1,402	-1,169	-1,001
Office of Workers' Compensation Programs														
Federal Funds														
Salaries and Expenses (012-15-0163):														
Appropriations, discretionary	505	BA	115	115	113	113	113	113	113	113	113	113	113	113
Spending authority from offsetting collections, discretionary		BA	38	38	40	41	42	43	44	44	45	46	47	48
Outlays, discretionary		O	155	142	148	156	159	158	157	157	158	159	160	161
Salaries and Expenses (gross)		BA	153	153	153	154	155	156	157	157	158	159	160	161
		O	155	142	148	156	159	158	157	157	158	159	160	161
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-38	-40	-41	-42	-43	-44	-44	-45	-46	-47	-48
Offsetting governmental, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Salaries and Expenses		BA	115	115	113	113	113	113	113	113	113	113	113	113
		O	117	104	108	115	117	115	113	113	113	113	113	113
Special Benefits (012-15-1521):														
General retirement and disability insurance (excluding social se (subfunction 601):														
Appropriations, mandatory	601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Federal employee retirement and disability (subfunction 602):														
Appropriations, mandatory	602	BA	217	217	227	237	237	247	247	257	257	267	267	277
Spending authority from offsetting collections, mandatory		BA	3,081	2,649	2,664	2,681	2,707	2,724	2,751	2,768	2,795	2,813	2,841	2,859
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-62	-69	-74	-79	-84	-90	-96	-104	-112	-117
Outlays, mandatory		O	2,993	2,866	2,891	2,958	2,984	3,011	3,038	3,055	3,080	3,080	3,108	3,136
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-62	-69	-74	-79	-84	-90	-96	-104	-112	-117
Federal employee retirement and disability (gross)		BA	3,298	2,866	2,829	2,849	2,870	2,892	2,914	2,935	2,956	2,976	2,996	3,019
		O	2,993	2,866	2,829	2,889	2,910	2,932	2,954	2,965	2,984	2,976	2,996	3,019
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,932	-2,649	-2,664	-2,681	-2,707	-2,724	-2,751	-2,768	-2,795	-2,813	-2,841	-2,859
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	62	69	74	79	84	90	96	104	112
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-149	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)		BA	217	217	165	230	232	242	242	251	251	259	259	272
		O	61	217	165	270	272	282	282	281	279	259	259	272
Total Special Benefits		BA	220	220	168	233	235	245	245	254	254	262	262	275
		O	64	220	168	273	275	285	285	284	282	262	262	275
Energy Employees Occupational Illness Compensation Fund (012-15-1523):														
Appropriations, mandatory	053	BA	1,244	1,089	1,089	1,092	1,098	1,106	1,116	1,128	1,144	1,165	1,189	1,220
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,245	1,089	1,089	1,102	1,108	1,112	1,116	1,128	1,144	1,165	1,189	1,220
Energy Employees Occupational Illness Compensation Fund (gross)		BA	1,245	1,089	1,089	1,092	1,098	1,106	1,116	1,128	1,144	1,165	1,189	1,220
		O	1,245	1,089	1,089	1,102	1,108	1,112	1,116	1,128	1,144	1,165	1,189	1,220
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Energy Employees Occupational Illness Compensation Fund		BA	1,244	1,089	1,089	1,092	1,098	1,106	1,116	1,128	1,144	1,165	1,189	1,220
		O	1,244	1,089	1,089	1,102	1,108	1,112	1,116	1,128	1,144	1,165	1,189	1,220
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):														
Appropriations, mandatory	053	BA	123	127	138	150	153	156	159	162	166	169	172	176
Outlays, mandatory		O	125	127	138	154	157	160	163	166	166	169	172	176
Special Benefits for Disabled Coal Miners (012-15-0169):														
Appropriations, mandatory	601	BA	61	54	10	52	46	43	39	36	34	31	30	28
Advance Appropriations, mandatory		BA	19	16	15	14	14	13	12	11	10	9	8	7
Outlays, mandatory		O	91	78	25	68	62	58	53	47	44	40	38	35
Total Special Benefits for Disabled Coal Miners		BA	80	70	25	66	60	56	51	47	44	40	38	35
		O	91	78	25	68	62	58	53	47	44	40	38	35
Panama Canal Commission Compensation Fund (012-15-5155):														
Outlays, mandatory	602	O	4	5	5	5	5	5	5	1	---	---	---	---
Trust Funds														
Black Lung Disability Trust Fund (012-15-8144):														
Appropriations, mandatory	601	BA	383	419	328	359	388	412	431	450	471	493	513	535
Borrowing authority, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	383	419	328	369	388	412	431	450	471	493	513	535
Total Black Lung Disability Trust Fund		BA	383	419	328	359	388	412	431	450	471	493	513	535
		O	383	419	328	369	388	412	431	450	471	493	513	535
Special Workers' Compensation Expenses (012-15-9971):														
Appropriations, discretionary	601	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	120	118	119	119	119	119	119	119	119	119	119	119
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	112	118	116	118	116	116	116	116	116	116	116	116
Total Special Workers' Compensation Expenses		BA	122	120	121	121	121	121	121	121	121	121	121	121
		O	114	120	118	120	118	118	118	118	118	118	118	118
Summary - Office of Workers' Compensation Programs														
Federal Funds:														
Appropriation accounts included above		BA	1,782	1,621	1,533	1,654	1,659	1,676	1,684	1,704	1,721	1,749	1,774	1,819
		O	1,645	1,623	1,533	1,717	1,724	1,735	1,735	1,739	1,749	1,749	1,774	1,819
Trust Funds:														
Appropriation accounts included above		BA	505	539	449	480	509	533	552	571	592	614	634	656

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
		O	497	539	446	489	506	530	549	568	589	611	631	653
Total Office of Workers' Compensation Programs		BA	2,287	2,160	1,982	2,134	2,168	2,209	2,236	2,275	2,313	2,363	2,408	2,475
		O	2,142	2,162	1,979	2,206	2,230	2,265	2,284	2,307	2,338	2,360	2,405	2,472
Wage and Hour Division														
Federal Funds														
Salaries and Expenses (012-16-0143):														
Appropriations, discretionary	505	BA	228	226	230	230	230	230	230	230	230	230	230	230
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	235	230	234	233	233	233	233	233	233	233	233	233
Salaries and Expenses (gross)		BA	232	229	233	233	233	233	233	233	233	233	233	233
		O	235	230	234	233	233	233	233	233	233	233	233	233
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	228	226	230	230	230	230	230	230	230	230	230	230
		O	231	227	231	230	230	230	230	230	230	230	230	230
H-1 B and L Fraud Prevention and Detection (012-16-5393):														
Appropriations, mandatory	505	BA	46	46	48	45	45	45	45	45	45	45	45	45
Outlays, mandatory		O	58	53	48	45	45	45	45	45	45	45	45	---
Summary - Wage and Hour Division														
Federal Funds:														
Appropriation accounts included above		BA	274	272	278	275	275	275	275	275	275	275	275	275
		O	289	280	279	275	275	275	275	275	275	275	275	230
Office of Federal Contract Compliance Programs														
Federal Funds														
Salaries and Expenses (012-22-0148):														
Appropriations, discretionary	505	BA	104	104	91	91	91	91	91	91	91	91	91	91
Outlays, discretionary		O	97	94	87	95	97	97	91	91	91	91	91	91
Office of Labor Management Standards														
Federal Funds														
Salaries and Expenses (012-23-0150):														
Appropriations, discretionary		BA	38	38	47	47	47	47	47	47	47	47	47	47
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39	36	45	46	47	47	47	47	47	47	47	47
Total Salaries and Expenses		BA	39	38	47	47	47	47	47	47	47	47	47	47

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
		O	39	36	45	46	47	47	47	47	47	47	47	47
Occupational Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-18-0400):														
Appropriations, discretionary	554	BA	553	549	549	549	549	549	549	549	549	549	549	549
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	558	530	552	552	552	552	552	552	552	552	552	552
Salaries and Expenses (gross)		BA	555	552	552	552	552	552	552	552	552	552	552	552
		O	558	530	552	552	552	552	552	552	552	552	552	552
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	553	549	549	549	549	549	549	549	549	549	549	549
		O	555	527	549	549	549	549	549	549	549	549	549	549
Mine Safety and Health Administration														
Federal Funds														
Salaries and Expenses (012-19-1200):														
Appropriations, discretionary		BA	374	371	376	376	376	376	376	376	376	376	376	376
Spending authority from offsetting collections, discretionary		BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	373	371	379	379	379	379	379	379	379	379	379	379
Salaries and Expenses (gross)		BA	375	374	379	379	379	379	379	379	379	379	379	379
		O	373	371	379	379	379	379	379	379	379	379	379	379
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	374	371	376	376	376	376	376	376	376	376	376	376
		O	372	368	376	376	376	376	376	376	376	376	376	376
Bureau of Labor Statistics														
Federal Funds														
Salaries and Expenses (012-20-0200):														
Appropriations, discretionary	505	BA	544	540	545	545	545	545	545	545	545	545	545	545
Spending authority from offsetting collections, discretionary		BA	94	97	97	98	98	98	98	98	98	98	98	98
Outlays, discretionary		O	636	666	641	643	643	643	643	643	643	643	643	643

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Salaries and Expenses (gross)		BA	638	637	642	643	643	643	643	643	643	643	643	643
		O	636	666	641	643	643	643	643	643	643	643	643	643
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-93	-96	-96	-97	-97	-97	-97	-97	-97	-97	-97	-97
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	544	540	545	545	545	545	545	545	545	545	545	545
		O	542	569	544	545	545	545	545	545	545	545	545	545
Departmental Management														
Federal Funds														
Salaries and Expenses (012-25-0165):														
Appropriations, discretionary		BA	335	333	261	261	261	261	261	261	261	261	261	261
Advance Appropriations, discretionary		BA	6	6	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	66	63	66	67	67	68	69	69	70	71	71	72
Outlays, discretionary		O	412	433	357	334	329	333	330	330	331	332	332	333
Salaries and Expenses (gross)		BA	407	402	327	328	328	329	330	330	331	332	332	333
		O	412	433	357	334	329	333	330	330	331	332	332	333
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-57	-63	-66	-66	-66	-66	-69	-69	-70	-70	-72	-73
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	341	339	261	262	262	263	261	261	261	262	260	260
		O	355	370	291	268	263	267	261	261	261	262	260	260
Office of Disability Employment Policy (012-25-0166):														
Appropriations, discretionary	505	BA	38	38	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	35	44	39	24	26	28	27	27	27	27	27	27
Office of Inspector General (012-25-0106):														
Appropriations, discretionary	505	BA	82	81	82	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, discretionary		BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	86	87	88	88	88	88	88	88	88	88	88	88
Office of Inspector General (gross)		BA	88	87	88	88	88	88	88	88	88	88	88	88
		O	86	87	88	88	88	88	88	88	88	88	88	88
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Office of Inspector General		BA	82	81	82	82	82	82	82	82	82	82	82	82
		O	80	81	82	82	82	82	82	82	82	82	82	82
Veterans Employment and Training (012-25-0164):														
Appropriations, discretionary	702	BA	45	45	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary		BA	234	232	237	234	234	234	234	234	234	234	234	234
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	272	285	290	292	278	278	278	278	278	278	278	278
Outlays, mandatory		O	2	---	---	---	---	---	---	---	---	---	---	---
Veterans Employment and Training (gross)		BA	281	277	282	279	279	279	279	279	279	279	279	279
		O	274	285	290	292	278	278	278	278	278	278	278	278
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-234	-232	-237	-234	-234	-234	-234	-234	-234	-234	-234	-234
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Employment and Training		BA	45	45	45	45	45	45	45	45	45	45	45	45
		O	38	53	53	58	44	44	44	44	44	44	44	44
Information Technology Modernization (012-25-0162):														
Appropriations, discretionary	505	BA	19	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	18	17	12	1	1	1	---	---	---	---	---	---
HIRE Vets Medallion Award Fund (012-25-5623):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	702	BA	---	---	1	3	4	5	5	5	5	5	5	5
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	3	4	4	4	4	4	4	4	4
Working Capital Fund (012-25-4601):														
Appropriations, discretionary	505	BA	---	---	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, discretionary		BA	395	404	404	404	404	404	404	404	404	404	404	404
Outlays, discretionary		O	383	397	404	424	443	440	441	441	441	441	441	441
Working Capital Fund (gross)		BA	395	404	441	441	441	441	441	441	441	441	441	441
		O	383	397	404	424	443	440	441	441	441	441	441	441
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-394	-404	-404	-404	-404	-404	-404	-404	-404	-404	-404	-404
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Working Capital Fund		BA	---	---	37	37	37	37	37	37	37	37	37	37
		O	-11	-7	---	20	39	36	37	37	37	37	37	37
Summary - Departmental Management														
Federal Funds:														
Appropriation accounts included above		BA	525	522	453	456	457	459	457	457	457	458	456	456
		O	515	558	478	456	459	462	455	455	455	456	454	454
Department of Labor by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	10,876	10,656	8,359	8,438	8,434	8,424	8,403	8,417	8,432	8,474	8,509	8,567
		O	5,566	6,169	5,544	2,914	3,834	4,808	4,933	5,692	6,798	7,164	7,432	7,610
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	---
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	-1	-37	-76	-79	-83	-88	-92	-97	-102	-108
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	10,865	10,638	8,340	8,383	8,340	8,327	8,302	8,311	8,322	8,359	8,389	8,458
		O	5,555	6,151	5,525	2,859	3,740	4,711	4,832	5,586	6,688	7,049	7,312	7,501
Trust Funds:														
Appropriation accounts included above		BA	34,533	33,649	33,569	34,554	36,568	38,726	40,880	43,327	46,121	49,131	52,409	54,719
		O	35,117	33,813	34,312	34,879	36,866	39,024	41,178	43,365	46,119	49,129	52,407	54,717
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-51	-8	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds		BA	34,482	33,641	33,567	34,551	36,566	38,724	40,878	43,325	46,119	49,129	52,407	54,717
		O	35,066	33,805	34,310	34,876	36,864	39,022	41,176	43,363	46,117	49,127	52,405	54,715
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	603	BA/O	-497	-521	-553	-593	-776	-718	-655	-667	-696	-725	-756	-788
Total Interfunds		BA/O	-497	-521	-553	-593	-776	-718	-655	-667	-696	-725	-756	-788
Department of Labor by Type of Account														
Total appropriation accounts		BA	45,409	44,305	41,928	42,992	45,002	47,150	49,283	51,744	54,553	57,605	60,918	63,286
		O	40,683	39,982	39,856	37,793	40,700	43,832	46,111	49,057	52,917	56,293	59,839	62,327
Total offsetting receipts accounts		BA/O	-559	-547	-574	-651	-872	-817	-758	-775	-808	-842	-878	-899
Total Department of Labor														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Labor - continued														
Total Department of Labor		BA	44,850	43,758	41,354	42,341	44,130	46,333	48,525	50,969	53,745	56,763	60,040	62,387
		O	40,124	39,435	39,282	37,142	39,828	43,015	45,353	48,282	52,109	55,451	58,961	61,428
Department of State														
Administration of Foreign Affairs														
Federal Funds														
Diplomatic Programs (014-05-0113):														
Appropriations, discretionary	153	BA	9,610	9,568	5,244	5,244	5,244	5,244	5,244	5,244	5,244	5,244	5,244	5,244
Overseas contingency operations, discretionary		BA	---	---	2,569	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5,181	6,272	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265
Outlays, discretionary		O	13,498	15,130	10,685	8,994	7,525	7,510	7,510	7,510	7,510	7,510	7,510	7,510
Overseas contingency operations, discretionary		O	---	---	946	744	541	339	---	---	---	---	---	---
Diplomatic Programs (gross)		BA	14,791	15,840	10,078	7,509	7,509	7,509	7,509	7,509	7,509	7,509	7,509	7,509
		O	13,498	15,130	11,631	9,738	8,066	7,849	7,510	7,510	7,510	7,510	7,510	7,510
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,253	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813	-1,813
Non-Federal sources, discretionary		BA/O	-3,986	-4,459	-452	-452	-452	-452	-452	-452	-452	-452	-452	-452
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs		BA	9,610	9,568	7,813	5,244	5,244	5,244	5,244	5,244	5,244	5,244	5,244	5,244
		O	8,259	8,858	9,366	7,473	5,801	5,584	5,245	5,245	5,245	5,245	5,245	5,245
Conflict Stabilization Operations (014-05-0121):														
Outlays, discretionary	153	O	7	5	2	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):														
Appropriations, discretionary	153	BA	13	13	93	93	93	93	93	93	93	93	93	93
Outlays, discretionary		O	45	16	50	76	92	92	92	92	92	92	92	92
Office of Inspector General (014-05-0529):														
Appropriations, discretionary	153	BA	144	143	74	74	74	74	74	74	74	74	74	74
Overseas contingency operations, discretionary		BA	---	---	68	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	173	160	114	93	79	79	79	79	79	79	79	79
Overseas contingency operations, discretionary		O	---	---	58	10	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Office of Inspector General (gross)		BA	149	148	147	79	79	79	79	79	79	79	79	79
		O	173	160	172	103	79	79	79	79	79	79	79	79
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Office of Inspector General		BA	144	143	142	74	74	74	74	74	74	74	74	74
		O	168	155	167	98	74	74	74	74	74	74	74	74
Educational and Cultural Exchange Programs (014-05-0209):														
Appropriations, discretionary	154	BA	634	630	159	159	159	159	159	159	159	159	159	159
Appropriations, mandatory		BA	4	4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	16	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	653	832	471	211	164	164	164	164	164	164	164	164
Outlays, mandatory		O	---	4	4	---	---	---	---	---	---	---	---	---
Educational and Cultural Exchange Programs (gross)		BA	654	638	163	163	163	163	163	163	163	163	163	163
		O	653	836	475	211	164	164	164	164	164	164	164	164
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs		BA	638	634	159	159	159	159	159	159	159	159	159	159
		O	632	832	471	207	160	160	160	160	160	160	160	160
Embassy Security, Construction, and Maintenance (014-05-0535):														
Appropriations, discretionary	153	BA	3,011	3,003	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658
Spending authority from offsetting collections, discretionary		BA	1,803	1,561	1,600	1,600	1,600	1,600	1,686	1,686	1,686	1,686	1,686	1,686
Outlays, discretionary		O	3,357	3,640	3,800	4,587	4,001	3,510	3,178	3,227	3,305	3,344	3,344	3,344
Embassy Security, Construction, and Maintenance (gross)		BA	4,814	4,564	3,258	3,258	3,258	3,258	3,344	3,344	3,344	3,344	3,344	3,344
		O	3,357	3,640	3,800	4,587	4,001	3,510	3,178	3,227	3,305	3,344	3,344	3,344
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,827	-1,511	-1,550	-1,550	-1,550	-1,550	-1,636	-1,636	-1,636	-1,636	-1,636	-1,636
Non-Federal sources, discretionary		BA/O	-41	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	51	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance		BA	3,011	3,003	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658	1,658
		O	1,489	2,079	2,200	2,987	2,401	1,910	1,492	1,541	1,619	1,658	1,658	1,658
Representation Expenses (014-05-0545):														
Appropriations, discretionary	153	BA	8	8	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	8	8	7	7	7	7	7	7	7	7	7	7
Protection of Foreign Missions and Officials (014-05-0520):														
Appropriations, discretionary	153	BA	30	30	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	51	27	29	27	26	26	26	26	26	26	26	26
Emergencies in the Diplomatic and Consular Service (014-05-0522):														
Appropriations, discretionary	153	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	31	44	42	38	38	38	38	26	8	8	8	8
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Emergencies in the Diplomatic and Consular Service		BA	8	8	8	8	8	8	8	8	8	8	8	8
		O	30	44	42	38	38	38	38	26	8	8	8	8
Payment to the American Institute in Taiwan (014-05-0523):														
Appropriations, discretionary	153	BA	32	32	26	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary		BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	26	42	41	30	30	30	30	30	30	30	30	30
Payment to the American Institute in Taiwan (gross)		BA	35	36	30	30	30	30	30	30	30	30	30	30
		O	26	42	41	30	30	30	30	30	30	30	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan		BA	32	32	26	26	26	26	26	26	26	26	26	26
		O	22	38	37	26	26	26	26	26	26	26	26	26
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Appropriations, mandatory	153	BA	302	302	302	302	302	302	302	302	302	302	302	302
Outlays, mandatory		O	438	302	302	302	302	302	302	302	302	302	302	302
Repatriation Loans Program Account (014-05-0601):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
H&L Fraud Prevention and Detection Fee (014-05-5515):														
Appropriations, mandatory	153	BA	46	48	54	52	53	54	55	56	57	58	60	61
Outlays, discretionary		O	---	---	30	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	34	49	49	50	52	53	55	55	56	57	59	60
Total H&L Fraud Prevention and Detection Fee		BA	46	48	54	52	53	54	55	56	57	58	60	61
		O	34	49	79	50	52	53	55	55	56	57	59	60
Consular and Border Security Programs (014-05-5713):														
Appropriations, discretionary	153	BA	---	---	3,268	3,281	3,281	3,281	3,281	3,281	3,281	3,281	3,281	3,281
Outlays, discretionary		O	---	---	2,615	3,279	3,281	3,281	3,281	3,281	3,281	3,281	3,281	3,281
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):														
Appropriations, mandatory	602	BA	20	11	11	11	12	12	12	13	13	13	14	15
Outlays, mandatory		O	14	6	9	12	11	11	12	12	12	13	14	14
Working Capital Fund (014-05-4519):														
Spending authority from offsetting collections, discretionary	153	BA	4,706	4,906	5,249	5,249	5,249	5,249	5,249	5,249	5,249	5,249	5,249	5,249
Outlays, discretionary		O	4,748	4,924	5,131	5,249	5,249	5,249	5,249	5,249	5,249	5,249	5,249	5,249
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4,652	-4,834	-5,174	-5,174	-5,174	-5,174	-5,174	-5,174	-5,174	-5,174	-5,174	-5,174
Non-Federal sources, discretionary		BA/O	-65	-72	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	31	18	-118	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service Retirement and Disability Fund (014-05-8186):														
Appropriations, mandatory	602	BA	946	961	961	981	1,002	1,023	1,045	1,066	1,089	1,112	1,135	1,159
Outlays, mandatory		O	946	961	961	981	1,002	1,023	1,045	1,066	1,089	1,112	1,135	1,159
Foreign Service National Separation Liability Trust Fund (014-05-8340):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Appropriations, mandatory	602	BA	21	16	16	17	17	17	18	18	18	19	19	20
Outlays, mandatory		O	29	22	16	17	17	17	18	18	18	19	19	20
Miscellaneous Trust Funds (014-05-9971):														
Appropriations, mandatory	153	BA	13	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	20	3	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds		BA	13	3	3	3	3	3	3	3	3	3	3	3
		O	19	3	5	5	5	5	5	5	5	5	5	5
Summary - Administration of Foreign Affairs														
Federal Funds:														
Appropriation accounts included above		BA	13,863	13,801	13,568	10,942	10,944	10,945	10,946	10,948	10,949	10,950	10,953	10,955
		O	11,229	12,438	15,259	14,583	12,272	11,565	10,811	10,848	10,909	10,950	10,953	10,954
Trust Funds:														
Appropriation accounts included above		BA	980	980	980	1,001	1,022	1,043	1,066	1,087	1,110	1,134	1,157	1,182
		O	994	986	982	1,003	1,024	1,045	1,068	1,089	1,112	1,136	1,159	1,184
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-438	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302
Total Interfunds		BA/O	-438	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302
Total Administration of Foreign Affairs		BA	14,405	14,479	14,246	11,641	11,664	11,686	11,710	11,733	11,757	11,782	11,808	11,835
		O	11,785	13,122	15,939	15,284	12,994	12,308	11,577	11,635	11,719	11,784	11,810	11,836
International Organizations and Conferences														
Federal Funds														
Contributions to International Organizations (014-10-1126):														
Appropriations, discretionary	153	BA	1,359	1,350	899	899	899	899	899	899	899	899	899	899
Overseas contingency operations, discretionary		BA	---	---	96	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,224	1,421	1,070	899	899	899	899	899	899	899	899	899
Overseas contingency operations, discretionary		O	---	---	91	5	---	---	---	---	---	---	---	---
Total Contributions to International Organizations		BA	1,359	1,350	995	899	899	899	899	899	899	899	899	899
		O	1,224	1,421	1,161	904	899	899	899	899	899	899	899	899

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Contributions for International Peacekeeping Activities (014-10-1124):														
Appropriations, discretionary	153	BA	1,908	1,904	235	235	235	235	235	235	235	235	235	235
Overseas contingency operations, discretionary		BA	---	---	961	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,411	1,896	340	235	235	235	235	235	235	235	235	235
Overseas contingency operations, discretionary		O	---	---	913	48	---	---	---	---	---	---	---	---
Total Contributions for International Peacekeeping Activities		BA	1,908	1,904	1,196	235	235	235	235	235	235	235	235	235
		O	1,411	1,896	1,253	283	235	235	235	235	235	235	235	235
Summary - International Organizations and Conferences														
Federal Funds:														
Appropriation accounts included above		BA	3,267	3,254	2,191	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134
		O	2,635	3,317	2,414	1,187	1,134	1,134	1,134	1,134	1,134	1,134	1,134	1,134
International Commissions														
Federal Funds														
Salaries and Expenses, IBWC (014-15-1069):														
Appropriations, discretionary	301	BA	48	48	45	45	45	45	45	45	45	45	45	45
Spending authority from offsetting collections, discretionary		BA	14	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	53	56	52	52	52	52	52	52	52	52	52	52
Salaries and Expenses, IBWC (gross)		BA	62	55	52	52	52	52	52	52	52	52	52	52
		O	53	56	52	52	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC		BA	48	48	45	45	45	45	45	45	45	45	45	45
		O	45	49	45	45	45	45	45	45	45	45	45	45
Construction, IBWC (014-15-1078):														
Appropriations, discretionary	301	BA	29	29	26	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	26	31	31	28	27	27	27	27	27	27	27	27
Construction, IBWC (gross)		BA	30	30	27	27	27	27	27	27	27	27	27	27
		O	26	31	31	28	27	27	27	27	27	27	27	27
Offsets against gross BA and outlays:														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC		BA	29	29	26	26	26	26	26	26	26	26	26	26
		O	25	30	30	27	26	26	26	26	26	26	26	26
American Sections, International Commissions (014-15-1082):														
Appropriations, discretionary	301	BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	12	12	10	12	12	12	12	12	12	12	12	12
International Fisheries Commissions (014-15-1087):														
Appropriations, discretionary	302	BA	38	38	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary		O	37	38	34	34	34	34	34	34	34	34	34	34
Summary - International Commissions														
Federal Funds:														
Appropriation accounts included above		BA	127	127	117	117	117	117	117	117	117	117	117	117
		O	119	129	119	118	117	117	117	117	117	117	117	117
Other														
Federal Funds														
Global HIV/AIDs Initiative (014-25-1030):														
Outlays, discretionary	151	O	---	7	6	3	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Global HIV/AIDs Initiative		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	7	6	3	2	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):														
Appropriations, discretionary	151	BA	8,757	8,666	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303
Spending authority from offsetting collections, discretionary		BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	7,808	8,790	8,714	8,112	7,959	7,822	6,626	6,467	6,419	6,352	6,332	6,297
Global Health Programs (gross)		BA	8,757	8,671	6,308	6,308	6,308	6,308	6,308	6,308	6,308	6,308	6,308	6,308
		O	7,808	8,790	8,714	8,112	7,959	7,822	6,626	6,467	6,419	6,352	6,332	6,297
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary		BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs		BA	8,757	8,666	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303	6,303
		O	7,772	8,785	8,709	8,107	7,954	7,817	6,621	6,462	6,414	6,347	6,327	6,292
Migration and Refugee Assistance (014-25-1143):														
Appropriations, discretionary	151	BA	3,366	3,360	762	762	762	762	762	762	762	762	762	762
Overseas contingency operations, discretionary		BA	---	---	2,039	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,260	3,332	1,512	844	815	763	763	763	763	763	763	763
Overseas contingency operations, discretionary		O	---	---	1,631	306	61	41	---	---	---	---	---	---
Migration and Refugee Assistance (gross)		BA	3,366	3,361	2,802	763	763	763	763	763	763	763	763	763
		O	3,260	3,332	3,143	1,150	876	804	763	763	763	763	763	763
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance		BA	3,366	3,360	2,801	762	762	762	762	762	762	762	762	762
		O	3,260	3,331	3,142	1,149	875	803	762	762	762	762	762	762
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):														
Appropriations, discretionary	151	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	50	50	3	2	---	---	---	---	---	---	---
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32	50	46	18	11	6	1	---	---	---	---	---
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,255	1,249	664	664	664	664	664	664	664	664	664	664
Overseas contingency operations, discretionary		BA	---	---	216	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	51	26	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	1,377	1,396	1,486	1,364	1,293	716	702	690	690	690	690	690
Overseas contingency operations, discretionary		O	---	---	22	93	63	24	9	6	---	---	---	---
International Narcotics Control and Law Enforcement (gross)		BA	1,306	1,275	906	690	690	690	690	690	690	690	690	690
		O	1,377	1,396	1,508	1,457	1,356	740	711	696	690	690	690	690
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, discretionary		BA/O	-22	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement		BA	1,255	1,249	880	664	664	664	664	664	664	664	664	664
		O	1,322	1,370	1,482	1,431	1,330	714	685	670	664	664	664	664
Andean Counterdrug Programs (014-25-1154):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	211	210	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	223	230	136	37	15	---	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	22	---	---	---	---	---	---	---	---	---	---
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	170	169	67	67	67	67	67	67	67	67	67	67
Outlays, discretionary		O	157	201	126	67	67	67	67	67	67	67	67	67
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	18	---	---	---	---	---	---	---	---	---	---
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	4	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	4	5	6	4	4	4	4	4	4	4	4	4
International Litigation Fund (gross)		BA	7	4	5	5	5	5	5	5	5	5	5	5
		O	4	6	7	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Total International Litigation Fund		BA	4	---	1	1	1	1	1	1	1	1	1	1
		O	---	2	3	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):														
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Other														
Federal Funds:														
Appropriation accounts included above		BA	13,878	13,769	10,053	7,798	7,798	7,798	7,798	7,798	7,798	7,798	7,798	7,798
		O	12,696	14,060	13,795	10,916	10,280	9,424	8,138	7,963	7,909	7,842	7,822	7,787
Department of State by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	31,135	30,951	25,929	19,991	19,993	19,994	19,995	19,997	19,998	19,999	20,002	20,004
		O	26,679	29,944	31,587	26,804	23,803	22,240	20,200	20,062	20,069	20,043	20,026	19,992
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	153	BA/O	---	---	-3,268	-3,281	-3,281	-3,281	-3,281	-3,281	-3,281	-3,281	-3,281	-3,281
Intrafund receipts, mandatory	153	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	602	BA/O	-20	-20	-21	-21	-21	-22	-22	-22	-24	-24	-25	-25
Intrafund receipts, mandatory	809	BA/O	-52	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	151	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153	BA/O	-16	-3	-3	-3	-3	-3	-3	-3	-4	-4	-4	-4
Non-Federal sources, mandatory	809	BA/O	-32	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest	908	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2
Non-Federal sources, net interest	908	BA/O	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5
Total Federal Funds		BA	31,006	30,907	22,616	16,665	16,667	16,667	16,668	16,669	16,667	16,668	16,669	16,671
		O	26,550	29,900	28,274	23,478	20,477	18,913	16,873	16,734	16,738	16,712	16,693	16,659
Trust Funds:														
Appropriation accounts included above		BA	980	980	980	1,001	1,022	1,043	1,066	1,087	1,110	1,134	1,157	1,182
		O	994	986	982	1,003	1,024	1,045	1,068	1,089	1,112	1,136	1,159	1,184

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of State - continued														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	602	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153	BA/O	-13	-13	-14	-14	-15	-15	-15	-15	-16	-16	-16	-17
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	965	965	964	985	1,005	1,026	1,049	1,070	1,092	1,116	1,139	1,163
		O	979	971	966	987	1,007	1,028	1,051	1,072	1,094	1,118	1,141	1,165
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	153	BA/O	-438	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302	-302
Interfund transactions, mandatory	602	BA/O	-21	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19	-20
Total Interfunds		BA/O	-459	-318	-318	-319	-319	-319	-320	-320	-320	-321	-321	-322
Department of State by Type of Account														
Total appropriation accounts		BA	32,115	31,931	26,909	20,992	21,015	21,037	21,061	21,084	21,108	21,133	21,159	21,186
		O	27,673	30,930	32,569	27,807	24,827	23,285	21,268	21,151	21,181	21,179	21,185	21,176
Total offsetting receipts accounts		BA/O	-603	-377	-3,647	-3,661	-3,662	-3,663	-3,664	-3,665	-3,669	-3,670	-3,672	-3,674
Total Department of State														
Total Department of State		BA	31,512	31,554	23,262	17,331	17,353	17,374	17,397	17,419	17,439	17,463	17,487	17,512
		O	27,070	30,553	28,922	24,146	21,165	19,622	17,604	17,486	17,512	17,509	17,513	17,502
Department of Transportation														
Office of the Secretary														
Federal Funds														
Research and Technology (021-04-1730):														
Appropriations, discretionary	407	BA	13	13	7	7	7	7	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary		BA	13	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	22	47	28	28	28	28	28	28	28	28	28	28
Research and Technology (gross)		BA	26	34	28	28	28	28	28	28	28	28	28	28
		O	22	47	28	28	28	28	28	28	28	28	28	28
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Research and Technology		BA	13	13	7	7	7	7	7	7	7	7	7	7
		O	9	26	7	7	7	7	7	7	7	7	7	7

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Salaries and Expenses (021-04-0102):														
Appropriations, discretionary	407	BA	114	113	114	114	114	114	114	114	114	114	114	114
Spending authority from offsetting collections, discretionary		BA	17	30	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	121	178	126	126	126	126	126	126	126	126	126	126
Salaries and Expenses (gross)		BA	131	143	126	126	126	126	126	126	126	126	126	126
		O	121	178	126	126	126	126	126	126	126	126	126	126
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-28	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	114	113	114	114	114	114	114	114	114	114	114	114
		O	103	148	114	114	114	114	114	114	114	114	114	114
National Surface Transportation and Innovative Finance Bureau (021-04-0170):														
Appropriations, discretionary	401	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	4	3	3	3	3	3	3	3	3	3	3
National Infrastructure Investments (021-04-0143):														
Appropriations, discretionary	401	BA	500	497	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	367	674	568	433	229	114	60	45	---	---	---	---
Financial Management Capital (021-04-0116):														
Appropriations, discretionary	407	BA	4	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	4	4	3	2	2	2	2	2	2	2	2	2
Cyber Security Initiatives (021-04-0159):														
Appropriations, discretionary	407	BA	15	15	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	6	15	12	10	10	10	10	10	10	10	10	10
Office of Civil Rights (021-04-0118):														
Appropriations, discretionary	407	BA	10	10	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	9	10	9	9	9	9	9	9	9	9	9	9
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):														
Appropriations, discretionary	407	BA	5	5	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	5	4	3	3	3	3	3	3	3	3	3	3
New Headquarters Building (021-04-0147):														
Outlays, discretionary	407	O	1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Transportation Planning, Research, and Development (021-04-0142):														
Appropriations, discretionary	407	BA	12	12	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	9	11	12	9	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development		BA	12	12	8	8	8	8	8	8	8	8	8	8
		O	8	11	12	9	8	8	8	8	8	8	8	8
Minority Business Resource Center Program (021-04-0155):														
Appropriations, discretionary	407	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):														
Appropriations, mandatory	402	BA	122	131	140	145	149	152	156	160	164	168	172	177
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	-152	-156	-160	-164	-168	-172	-177
Outlays, mandatory		O	121	128	136	143	147	151	155	158	162	167	170	175
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	-91	-155	-158	-162	-167	-170	-175
Total Essential Air Service and Rural Airport Improvement Fund		BA	122	131	140	145	149	---	---	---	---	---	---	---
		O	121	128	136	143	147	60	---	---	---	---	---	---
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):														
Spending authority from offsetting collections, discretionary	407	BA	343	335	360	360	360	360	360	360	360	360	360	360
Outlays, discretionary		O	340	335	294	335	357	359	360	360	360	360	360	360
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-287	-335	-360	-360	-360	-360	-360	-360	-360	-360	-360	-360
Non-Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-26	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	23	---	-66	-25	-3	-1	---	---	---	---	---	---
Working Capital Fund (021-04-4520):														
Spending authority from offsetting collections, discretionary	407	BA	418	523	525	525	525	525	525	525	525	525	525	525

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Outlays, discretionary		O	370	533	534	529	535	525	525	525	525	525	525	525
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-414	-521	-523	-521	-521	-521	-521	-521	-521	-521	-521	-521
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-46	10	9	6	12	2	2	2	2	2	2	2
Trust Funds														
Payments to Air Carriers (021-04-8304):														
Appropriations, discretionary	402	BA	150	149	93	93	93	93	93	93	93	93	93	93
Outlays, discretionary		O	157	144	116	93	93	93	93	93	93	93	93	93
Summary - Office of the Secretary														
Federal Funds:														
Appropriation accounts included above		BA	799	804	296	303	307	158	158	158	158	158	158	158
		O	610	1,035	810	714	541	331	218	203	158	158	158	158
Trust Funds:														
Appropriation accounts included above		BA	150	149	93	93	93	93	93	93	93	93	93	93
		O	157	144	116	93	93	93	93	93	93	93	93	93
Total Office of the Secretary		BA	949	953	389	396	400	251	251	251	251	251	251	251
		O	767	1,179	926	807	634	424	311	296	251	251	251	251
Federal Aviation Administration														
Federal Funds														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	853	847	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299	1,299
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	1,301	1,301	1,301	1,301	1,301	1,301	1,301
Spending authority from offsetting collections, discretionary		BA	9,325	9,226	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838	8,838
Outlays, discretionary		O	10,150	10,315	10,374	10,137	10,137	10,137	10,137	10,137	10,137	10,137	10,137	10,137
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	1,145	1,301	1,301	1,301	1,301	1,301	1,301
Operations (gross)		BA	10,178	10,073	10,137	10,137	10,137	11,438	11,438	11,438	11,438	11,438	11,438	11,438
		O	10,150	10,315	10,374	10,137	10,137	11,282	11,438	11,438	11,438	11,438	11,438	11,438
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9,026	-9,473	-8,806	-8,806	-8,806	-8,806	-8,806	-8,806	-8,806	-8,806	-8,806	-8,806
Non-Federal sources, discretionary		BA/O	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Offsetting governmental, discretionary		BA/O	-2	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-343	278	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	853	847	1,299	1,300	1,300	2,601	2,601	2,601	2,601	2,601	2,601	2,601
		O	1,093	811	1,536	1,300	1,300	2,445	2,601	2,601	2,601	2,601	2,601	2,601
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	3	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	57	39	57	71	79	82	85	87	90	92	95	98
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-37	-39	-57	-71	-79	-82	-85	-87	-90	-92	-95	-98
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-56	-38	-56	-70	-78	-81	-84	-86	-89	-91	-94	-97
Administrative Services Franchise Fund (021-12-4562):														
Spending authority from offsetting collections, discretionary	402	BA	487	540	572	572	572	572	572	572	572	572	572	572
Outlays, discretionary		O	446	570	555	568	572	572	572	572	572	572	572	572
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-485	-538	-570	-570	-570	-570	-570	-570	-570	-570	-570	-570
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Administrative Services Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-41	30	-17	-4	---	---	---	---	---	---	---	---
Trust Funds														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Contract authority, mandatory	402	BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Limitations, discretionary		LIM	3,350	3,327	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Outlays, discretionary		O	3,292	3,446	3,473	3,510	3,609	3,610	3,350	3,351	3,351	3,351	3,351	3,351
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)		BA	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
		O	3,292	3,446	3,473	3,510	3,609	3,610	3,350	3,351	3,351	3,351	3,351	3,351
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Refund, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	3,283	3,445	3,472	3,509	3,608	3,609	3,349	3,350	3,350	3,350	3,350	3,350
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	2,855	2,836	2,767	2,767	2,767	2,767	2,767	2,767	2,767	2,767	2,767	2,767
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	-2,767	-2,767	-2,767	-2,767	-2,767	-2,767	-2,767
Spending authority from offsetting collections, discretionary		BA	116	161	103	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, mandatory		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,668	3,078	3,023	3,008	2,994	2,874	2,870	2,870	2,870	2,870	2,870	2,870
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	-1,160	-2,061	-2,426	-2,654	-2,767	-2,767	-2,767
Outlays, mandatory		O	5	10	5	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)		BA	2,991	2,997	2,870	2,870	2,870	103	103	103	103	103	103	103
		O	2,673	3,088	3,028	3,008	2,994	1,714	809	444	216	103	103	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-42	-58	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary		BA/O	-80	-103	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Federal sources, mandatory		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)		BA	2,855	2,836	2,767	2,767	2,767	---	---	---	---	---	---	---
		O	2,531	2,927	2,925	2,905	2,891	1,611	706	341	113	---	---	---
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):														
Appropriations, discretionary	402	BA	177	175	74	74	74	74	74	74	74	74	74	74
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	-74	-74	-74	-74	-74	-74	-74
Spending authority from offsetting collections, discretionary		BA	9	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	170	204	163	127	110	85	85	85	85	85	85	85

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	-33	-60	-71	-74	-74	-74	-74
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)		BA	186	186	85	85	85	11	11	11	11	11	11	11
		O	170	204	163	127	110	52	25	14	11	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Total Research, Engineering and Development (Airport and Airway Trust Fund)		BA	177	175	74	74	74	---	---	---	---	---	---	---
		O	161	193	152	116	99	41	14	3	---	---	---	---
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):														
Appropriations, discretionary	402	BA	9,173	9,111	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	---	---	-8,633	-8,633	-8,633	-8,633	-8,633	-8,633	-8,633
Outlays, discretionary		O	8,895	9,389	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633	8,633
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	---	---	-8,633	-8,633	-8,633	-8,633	-8,633	-8,633	-8,633
Total Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)		BA	9,173	9,111	8,633	8,633	8,633	---	---	---	---	---	---	---
		O	8,895	9,389	8,633	8,633	8,633	---	---	---	---	---	---	---
Summary - Federal Aviation Administration														
Federal Funds:														
Appropriation accounts included above		BA	860	847	1,299	1,300	1,300	2,601	2,601	2,601	2,601	2,601	2,601	2,601
		O	997	806	1,463	1,226	1,222	2,364	2,517	2,515	2,512	2,510	2,507	2,504
Trust Funds:														
Appropriation accounts included above		BA	15,555	15,472	14,824	14,824	14,824	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	14,870	15,954	15,182	15,163	15,231	5,261	4,069	3,694	3,463	3,350	3,350	3,350
Total Federal Aviation Administration		BA	16,415	16,319	16,123	16,124	16,124	5,951	5,951	5,951	5,951	5,951	5,951	5,951
		O	15,867	16,760	16,645	16,389	16,453	7,625	6,586	6,209	5,975	5,860	5,857	5,854
Federal Highway Administration														
Federal Funds														
Miscellaneous Appropriations (021-15-9911):														
Appropriations, discretionary	401	BA	---	---	-112	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	251	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27	31	22	10	5	3	2	1	---	---	---	---
Outlays, mandatory		O	2	251	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Appropriations		BA	2	251	-112	---	---	---	---	---	---	---	---	---
		O	29	282	22	10	5	3	2	1	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Emergency Relief Program (021-15-0500):														
Appropriations, discretionary	401	BA	1,532	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	515	611	496	384	265	110	49	19	---	---	---	---
Appalachian Development Highway System (021-15-0640):														
Appropriations, discretionary	401	BA	---	---	-46	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	4	4	---	---	---	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (021-15-0504):														
Appropriations, mandatory	401	BA	---	111	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	111	---	---	---	---	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542):														
Appropriations, mandatory	401	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	3	---	---	---	---	---	---	---	---	---	---
Highway Infrastructure Programs (021-15-0548):														
Outlays, discretionary	401	O	3	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Highway Trust Fund (021-15-8102):														
Appropriations, discretionary	401	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (021-15-8083):														
Contract authority, discretionary	401	BA	---	-857	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	41,560	43,525	44,708	38,235	45,804	45,804	45,804	45,804	45,804	45,804	45,804	45,804
Spending authority from offsetting collections, discretionary		BA	341	488	340	340	340	340	340	340	340	340	340	340
Limitations, discretionary		LIM	40,328	41,573	43,969	43,969	43,969	43,969	43,969	43,969	43,969	43,969	43,969	43,969
Outlays, discretionary		O	43,147	43,439	44,487	45,632	46,024	35,397	35,747	35,886	35,987	36,185	36,518	36,893
Outlays, mandatory		O	772	720	754	757	758	755	751	749	746	745	743	743
Federal-aid Highways (gross)		BA	41,901	43,156	45,048	38,575	46,144	46,144	46,144	46,144	46,144	46,144	46,144	46,144
		O	43,919	44,159	45,241	46,389	46,782	36,152	36,498	36,635	36,733	36,930	37,261	37,636
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-225	-488	-340	-340	-340	-340	-340	-340	-340	-340	-340	-340
Non-Federal sources, discretionary		BA/O	-109	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways		BA	41,560	42,668	44,708	38,235	45,804	45,804	45,804	45,804	45,804	45,804	45,804	45,804

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
		O	43,585	43,671	44,901	46,049	46,442	35,812	36,158	36,295	36,393	36,590	36,921	37,296
Miscellaneous Trust Funds (021-15-9971):														
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	78	20	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	19	34	36	38	36	33	33	25	25	25	25	25
Miscellaneous Highway Trust Funds (021-15-9972):														
Appropriations, discretionary	401	BA	---	---	-59	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	12	7	5	4	2	---	---	---	---	---	---
Right-of-way Revolving Fund Liquidating Account (021-15-8402):														
Outlays, mandatory	401	O	---	4	---	---	---	---	---	---	---	---	---	---
Summary - Federal Highway Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,537	365	-158	---	---	---	---	---	---	---	---	---
		O	551	1,011	522	394	270	113	51	20	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	41,640	42,688	44,669	38,255	45,824	45,824	45,824	45,824	45,824	45,824	45,824	45,824
		O	43,617	43,721	44,944	46,092	46,482	35,847	36,191	36,320	36,418	36,615	36,946	37,321
Total Federal Highway Administration		BA	43,177	43,053	44,511	38,255	45,824	45,824	45,824	45,824	45,824	45,824	45,824	45,824
		O	44,168	44,732	45,466	46,486	46,752	35,960	36,242	36,340	36,418	36,615	36,946	37,321
Federal Motor Carrier Safety Administration														
Trust Funds														
National Motor Carrier Safety Program (021-17-8048):														
Outlays, discretionary	401	O	8	5	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):														
Contract authority, mandatory	401	BA	367	375	382	388	388	388	388	388	388	388	388	388
Limitations, discretionary		LIM	367	365	382	382	382	382	382	382	382	382	382	382
Outlays, discretionary		O	277	336	373	376	436	382	382	382	382	382	382	382
Motor Carrier Safety Operations and Programs (021-17-8159):														
Contract authority, mandatory	401	BA	277	283	284	288	288	288	288	288	288	288	288	288
Spending authority from offsetting collections, discretionary		BA	22	21	20	20	20	20	20	20	20	20	20	20
Limitations, discretionary		LIM	277	275	284	284	284	284	284	284	284	284	284	284
Outlays, discretionary		O	299	289	313	321	304	304	304	304	304	304	304	304
Motor Carrier Safety Operations and Programs (gross)		BA	299	304	304	308	308	308	308	308	308	308	308	308
		O	299	289	313	321	304	304	304	304	304	304	304	304

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary		BA/O	-22	-21	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Motor Carrier Safety Operations and Programs		BA	277	283	284	288	288	288	288	288	288	288	288	288
		O	277	268	293	301	284	284	284	284	284	284	284	284
Summary - Federal Motor Carrier Safety Administration														
Trust Funds:														
Appropriation accounts included above		BA	644	658	666	676	676	676	676	676	676	676	676	676
		O	562	609	666	677	720	666	666	666	666	666	666	666
National Highway Traffic Safety Administration														
Federal Funds														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	180	179	152	152	152	152	152	152	152	152	152	152
Outlays, discretionary		O	136	179	156	164	163	155	152	152	152	152	152	152
Next Generation 911 Implementation Grants (021-18-0661):														
Spending authority from offsetting collections, mandatory	407	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	22	43	27	13	7	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Next Generation 911 Implementation Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-8	22	43	27	13	7	---	---	---	---	---	---
Trust Funds														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	146	149	152	155	155	155	155	155	155	155	155	155
Spending authority from offsetting collections, discretionary		BA	7	15	15	15	15	15	15	15	15	15	15	15
Limitations, discretionary		LIM	146	145	152	152	152	152	152	152	152	152	152	152
Outlays, discretionary		O	151	168	171	181	185	186	167	167	167	167	167	167
Operations and Research (Highway Trust Fund) (gross)		BA	153	164	167	170	170	170	170	170	170	170	170	170
		O	151	168	171	181	185	186	167	167	167	167	167	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Total Operations and Research (Highway Trust Fund)		BA	146	149	152	155	155	155	155	155	155	155	155	155
		O	141	153	156	166	170	171	152	152	152	152	152	152
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401	BA	686	697	610	623	623	623	623	623	623	623	623	623
Limitations, discretionary		LIM	585	680	610	610	610	610	610	610	610	610	610	610
Outlays, discretionary		O	679	688	694	688	687	653	610	610	610	610	610	610
Summary - National Highway Traffic Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	180	179	152	152	152	152	152	152	152	152	152	152
		O	128	201	199	191	176	162	152	152	152	152	152	152
Trust Funds:														
Appropriation accounts included above		BA	832	846	762	778	778	778	778	778	778	778	778	778
		O	820	841	850	854	857	824	762	762	762	762	762	762
Total National Highway Traffic Safety Administration		BA	1,012	1,025	914	930	930	930	930	930	930	930	930	930
		O	948	1,042	1,049	1,045	1,033	986	914	914	914	914	914	914
Federal Railroad Administration														
Federal Funds														
Safety and Operations (021-27-0700):														
Appropriations, discretionary	401	BA	218	217	152	152	152	152	152	152	152	152	152	152
Spending authority from offsetting collections, discretionary		BA	1	1	51	51	51	51	51	51	51	51	51	51
Outlays, discretionary		O	207	220	217	219	208	208	203	203	203	203	203	203
Safety and Operations (gross)		BA	219	218	203	203	203	203	203	203	203	203	203	203
		O	207	220	217	219	208	208	203	203	203	203	203	203
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Safety and Operations		BA	218	217	152	152	152	152	152	152	152	152	152	152
		O	206	219	166	168	157	157	152	152	152	152	152	152
Railroad Safety Grants (021-27-0702):														
Outlays, discretionary	401	O	---	16	14	8	8	7	7	---	---	---	---	---
Railroad Research and Development (021-27-0745):														
Appropriations, discretionary	401	BA	40	40	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	37	43	42	31	24	22	22	22	22	22	22	22

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Railroad Research and Development (gross)		BA	40	42	22	22	22	22	22	22	22	22	22	22
		O	37	43	42	31	24	22	22	22	22	22	22	22
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Railroad Research and Development		BA	40	40	20	20	20	20	20	20	20	20	20	20
		O	37	41	40	29	22	20	20	20	20	20	20	20
Restoration and Enhancement Grants (021-27-0127):														
Appropriations, discretionary	401	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	2	2	2	2	2	---	---	---	---
Pennsylvania Station Redevelopment Project (021-27-0723):														
Outlays, discretionary	401	O	12	2	8	8	8	8	8	---	---	---	---	---
Grants to the National Railroad Passenger Corporation (021-27-0704):														
Outlays, discretionary	401	O	11	5	9	9	9	9	9	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):														
Outlays, discretionary	401	O	268	62	5	1	2	2	3	2	1	1	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	1,167	1,159	538	538	538	538	538	538	538	538	538	538
Outlays, discretionary		O	1,160	1,157	541	539	539	539	539	539	538	538	538	538
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														
Appropriations, discretionary	401	BA	328	326	200	200	200	200	200	200	200	200	200	200
Outlays, discretionary		O	321	326	203	201	201	201	201	200	200	200	200	200
Intercity Passenger Rail Grant Program (021-27-0715):														
Outlays, discretionary	401	O	---	21	2	1	1	2	2	2	2	1	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Appropriations, discretionary	401	BA	---	---	-53	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,579	302	82	344	310	310	---	---	---	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Outlays, discretionary	401	O	1	1	---	1	1	1	1	1	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	---	1	3	4	4	4	4	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Appropriations, discretionary	401	BA	---	---	-2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	4	1	1	1	2	2	2	1	1	---	---
Rail Safety Technology Program (021-27-0701):														
Outlays, discretionary	401	O	1	5	---	---	---	---	---	---	---	---	---	---
Federal-State Partnership for State of Good Repair (021-27-2810):														
Appropriations, discretionary	401	BA	25	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	---	8	10	10	10	10	2	---	---	---
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	68	68	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	21	27	27	27	28	5	---	---	---
Railroad Rehabilitation and Improvement Program (021-27-0750):														
Appropriations, mandatory	401	BA	2	101	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	101	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Program		BA	2	101	---	---	---	---	---	---	---	---	---	---
		O	2	102	---	---	---	---	---	---	---	---	---	---
Summary - Federal Railroad Administration														
Federal Funds:														
Appropriation accounts included above		BA	1,853	1,941	855	910	910	910	910	910	910	910	910	910
		O	4,601	2,264	1,075	1,345	1,302	1,301	987	958	921	913	910	910
Federal Transit Administration														
Federal Funds														
Administrative Expenses (021-36-1120):														
Appropriations, discretionary	401	BA	113	112	112	112	112	112	112	112	112	112	112	112
Outlays, discretionary		O	111	118	112	112	112	112	112	112	112	112	112	112
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	149	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	204	150	105	120	120	123	121	120	120	120	120	120
Formula Grants (021-36-1129):														
Appropriations, discretionary	401	BA	---	---	-47	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	20	33	25	10	4	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Formula Grants		BA	---	---	-47	---	---	---	---	---	---	---	---	---
		O	19	33	25	10	4	---	---	---	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131):														
Outlays, discretionary	401	O	16	9	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														
Appropriations, discretionary	401	BA	2,413	2,396	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Outlays, discretionary		O	1,907	2,100	2,100	1,774	1,379	1,267	1,149	1,093	1,090	1,014	1,000	1,000
Transit Research (021-36-1137):														
Appropriations, discretionary	401	BA	---	---	-6	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43	36	31	21	---	---	---	---	---	---	---	---
Public Transportation Emergency Relief Program (021-36-1140):														
Spending authority from offsetting collections, discretionary	401	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	518	1,054	835	781	601	471	406	272	145	141	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	1	---	---	---	---	---	---	---	---	---
Total Public Transportation Emergency Relief Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	518	1,053	834	781	601	471	406	272	145	141	---	---
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	8	5	---	---	---	---	---	---	---	---	---
Trust Funds														
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191):														
Offsets against gross BA and outlays:														
Federal sources, discretionary	401	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Discretionary Grants (Highway Trust Fund, Mass Transit Account)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-18	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	11,170	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Limitations, discretionary		LIM	11,170	10,968	11,239	11,239	11,239	11,239	11,239	11,239	11,239	11,239	11,239	11,239
Outlays, discretionary		O	9,460	9,814	10,013	10,089	10,107	7,509	6,348	6,307	6,274	6,236	6,219	6,197
Summary - Federal Transit Administration														
Federal Funds:														
Appropriation accounts included above		BA	2,681	2,662	1,179	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232
		O	2,820	3,507	3,212	2,818	2,216	1,973	1,788	1,597	1,467	1,387	1,232	1,232
Trust Funds:														
Appropriation accounts included above		BA	11,170	11,033	11,239	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
		O	9,442	9,814	10,013	10,089	10,107	7,509	6,348	6,307	6,274	6,236	6,219	6,197
Total Federal Transit Administration		BA	13,851	13,695	12,418	12,682	12,682	12,682	12,682	12,682	12,682	12,682	12,682	12,682
		O	12,262	13,321	13,225	12,907	12,323	9,482	8,136	7,904	7,741	7,623	7,451	7,429
Saint Lawrence Seaway Development Corporation														
Federal Funds														
Saint Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	37	37	30	40	41	42	43	44	45	46	47	48
Outlays, mandatory		O	27	53	45	40	41	42	43	44	45	46	47	48
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-36	-36	-29	-39	-40	-41	-42	-43	-44	-45	-46	-47
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	16	15	---	---	---	---	---	---	---	---	---
Trust Funds														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403	BA	36	36	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary		O	36	36	29	29	29	29	29	29	29	29	29	29
Summary - Saint Lawrence Seaway Development Corporation														
Total Saint Lawrence Seaway Development Corporation		BA	36	36	29	29	29	29	29	29	29	29	29	29
		O	26	52	44	29	29	29	29	29	29	29	29	29
Pipeline and Hazardous Materials Safety Administration														
Federal Funds														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407	BA	23	22	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary		O	22	22	23	24	24	24	24	24	24	24	24	24

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407	BA	57	57	52	52	52	52	52	52	52	52	52	52
Spending authority from offsetting collections, discretionary		BA	1	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	52	68	63	56	56	56	56	56	56	56	56	56
Hazardous Materials Safety (gross)		BA	58	61	56	56	56	56	56	56	56	56	56	56
		O	52	68	63	56	56	56	56	56	56	56	56	56
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Hazardous Materials Safety		BA	57	57	52	52	52	52	52	52	52	52	52	52
		O	51	64	59	52	52	52	52	52	52	52	52	52
Pipeline Safety (021-50-5172):														
Appropriations, discretionary	407	BA	134	135	127	127	127	127	127	127	127	127	127	127
Spending authority from offsetting collections, discretionary		BA	20	22	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	146	172	167	147	152	152	152	152	152	152	152	152
Pipeline Safety (gross)		BA	154	157	152	152	152	152	152	152	152	152	152	152
		O	146	172	167	147	152	152	152	152	152	152	152	152
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-22	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety		BA	134	135	127	127	127	127	127	127	127	127	127	127
		O	130	150	142	122	127	127	127	127	127	127	127	127
Emergency Preparedness Grants (021-50-5282):														
Appropriations, mandatory	407	BA	26	26	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory		O	23	39	38	27	28	28	28	28	28	28	28	28
Trust Funds														
Trust Fund Share of Pipeline Safety (021-50-8121):														
Appropriations, discretionary	407	BA	20	20	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	16	24	23	23	23	23	23	23	23	23	23	23
Summary - Pipeline and Hazardous Materials Safety Administration														
Federal Funds:														
Appropriation accounts included above		BA	240	240	231	231	231	231	231	231	231	231	231	231

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
		O	226	275	262	225	231	231	231	231	231	231	231	231
Trust Funds:														
Appropriation accounts included above		BA	20	20	23	23	23	23	23	23	23	23	23	23
		O	16	24	23	23	23	23	23	23	23	23	23	23
Total Pipeline and Hazardous Materials Safety Administration		BA	260	260	254	254	254	254	254	254	254	254	254	254
		O	242	299	285	248	254	254	254	254	254	254	254	254
Office of Inspector General														
Federal Funds														
Salaries and Expenses (021-56-0130):														
Appropriations, discretionary	407	BA	90	90	92	92	92	92	92	92	92	92	92	92
Outlays, discretionary		O	90	91	92	92	92	92	92	92	92	92	92	92
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (021-61-0301):														
Outlays, discretionary	401	O	1	---	---	---	---	---	---	---	---	---	---	---
Maritime Administration														
Federal Funds														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	179	175	152	152	152	152	152	152	152	152	152	152
Spending authority from offsetting collections, discretionary		BA	6	15	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	163	189	189	170	165	165	165	165	165	165	165	165
Operations and Training (gross)		BA	185	190	165	165	165	165	165	165	165	165	165	165
		O	163	189	189	170	165	165	165	165	165	165	165	165
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-15	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	179	175	152	152	152	152	152	152	152	152	152	152
		O	160	174	176	157	152	152	152	152	152	152	152	152
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	10	10	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Outlays, discretionary		O	3	10	9	3	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	34	34	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	6	34	35	30	30	30	30	30	30	30	30	30
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	300	298	214	218	223	228	233	237	242	248	253	258
Outlays, discretionary		O	281	298	250	218	222	228	233	236	242	248	252	258
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	367	335	335	342	349	357	364	372	379	387	396	404
Outlays, discretionary		O	328	340	341	362	368	369	374	381	388	396	405	414
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-323	-335	-335	-342	-349	-357	-364	-372	-379	-387	-396	-404
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	5	6	20	19	12	10	9	9	9	9	10
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):														
Appropriations, discretionary	403	BA	---	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	45	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (Title XI) Program Account		BA	---	6	---	---	---	---	---	---	---	---	---	---
		O	---	45	---	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (021-70-5560):														
Outlays, discretionary	403	O	---	5	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	5	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
Vessel Operations Revolving Fund (021-70-4303):														
Spending authority from offsetting collections, discretionary	403	BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	9	9	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	9	4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):														
Appropriations, mandatory	403	BA	1	5	1	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	5	1	2	2	2	2	2	2	2	2	2
Summary - Maritime Administration														
Federal Funds:														
Appropriation accounts included above		BA	523	523	396	400	405	410	415	419	424	430	435	440
		O	463	575	475	427	422	421	424	426	432	438	442	449
Trust Funds:														
Appropriation accounts included above		BA	1	5	1	2	2	2	2	2	2	2	2	2
		O	2	5	1	2	2	2	2	2	2	2	2	2
Total Maritime Administration		BA	524	528	397	402	407	412	417	421	426	432	437	442
		O	465	580	476	429	424	423	426	428	434	440	444	451
Department of Transportation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,763	7,651	4,342	4,620	4,629	5,786	5,791	5,795	5,800	5,806	5,811	5,816
		O	10,477	9,781	8,125	7,432	6,472	6,988	6,460	6,194	5,965	5,881	5,724	5,728
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	407	BA/O	-136	-135	-127	-127	-127	-127	-127	-127	-127	-127	-127	-127
Non-Federal sources, discretionary	401	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-135	-793	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-48	-140	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407	BA/O	-24	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	8,375	6,554	4,186	4,464	4,473	5,630	5,635	5,639	5,644	5,650	5,655	5,660

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Transportation - continued														
		O	10,089	8,684	7,969	7,276	6,316	6,832	6,304	6,038	5,809	5,725	5,568	5,572
Trust Funds:														
Appropriation accounts included above		BA	70,048	70,907	72,306	66,130	73,699	62,225	62,225	62,225	62,225	62,225	62,225	62,225
		O	69,522	71,148	71,824	73,022	73,544	50,254	48,183	47,896	47,730	47,776	48,090	48,443
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	401	BA/O	-93	-93	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401	BA/O	-77	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Non-Federal sources, mandatory	403	BA/O	-1	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	69,877	70,755	72,251	66,075	73,644	62,170	62,170	62,170	62,170	62,170	62,170	62,170
		O	69,351	70,996	71,769	72,967	73,489	50,199	48,128	47,841	47,675	47,721	48,035	48,388
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	401	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Department of Transportation by Type of Account														
Total appropriation accounts		BA	78,811	78,558	76,648	70,750	78,328	68,011	68,016	68,020	68,025	68,031	68,036	68,041
		O	79,999	80,929	79,949	80,454	80,016	57,242	54,643	54,090	53,695	53,657	53,814	54,171
Total offsetting receipts accounts		BA/O	-560	-1,250	-212	-212	-212	-212	-212	-212	-212	-212	-212	-212
Total Department of Transportation														
Total Department of Transportation		BA	78,251	77,308	76,436	70,538	78,116	67,799	67,804	67,808	67,813	67,819	67,824	67,829
		O	79,439	79,679	79,737	80,242	79,804	57,030	54,431	53,878	53,483	53,445	53,602	53,959
Department of the Treasury														
Departmental Offices														
Federal Funds														
Salaries and Expenses (015-05-0101):														
Appropriations, discretionary	803	BA	252	251	202	202	202	202	202	202	202	202	202	202
Spending authority from offsetting collections, discretionary		BA	76	80	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	318	352	256	231	214	214	214	214	214	214	214	214
Salaries and Expenses (gross)		BA	328	331	214	214	214	214	214	214	214	214	214	214
		O	318	352	256	231	214	214	214	214	214	214	214	214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-77	-80	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	252	251	202	202	202	202	202	202	202	202	202	202
		O	240	272	244	219	202	202	202	202	202	202	202	202
Office of Terrorism and Financial Intelligence (015-05-1804):														
Appropriations, discretionary	803	BA	95	94	159	159	159	159	159	159	159	159	159	159
Spending authority from offsetting collections, discretionary		BA	6	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	100	106	167	173	167	167	167	167	167	167	167	167
Office of Terrorism and Financial Intelligence (gross)		BA	101	102	167	167	167	167	167	167	167	167	167	167
		O	100	106	167	173	167	167	167	167	167	167	167	167
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Office of Terrorism and Financial Intelligence		BA	95	94	159	159	159	159	159	159	159	159	159	159
		O	93	98	159	165	159	159	159	159	159	159	159	159
Cybersecurity Enhancement Account (015-05-1855):														
Appropriations, discretionary	808	BA	48	47	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	---	15	53	35	25	25	25	25	25	25	25	25
Department-wide Systems and Capital Investments Programs (015-05-0115):														
Appropriations, discretionary	803	BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	2	4	4	5	5	5	5	5	5	5	4
Office of Inspector General (015-05-0106):														
Appropriations, discretionary	803	BA	37	37	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	6	10	9	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	38	46	45	46	46	46	46	46	46	46	46	46
Office of Inspector General (gross)		BA	43	47	45	46	46	46	46	46	46	46	46	46
		O	38	46	45	46	46	46	46	46	46	46	46	46

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-10	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	37	37	36	36	36	36	36	36	36	36	36	36
		O	32	36	36	36	36	36	36	36	36	36	36	36
Treasury Inspector General for Tax Administration (015-05-0119):														
Appropriations, discretionary	803	BA	170	168	161	161	161	161	161	161	161	161	161	161
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	169	171	162	162	162	162	162	162	162	162	162	162
Treasury Inspector General for Tax Administration (gross)		BA	170	169	162	162	162	162	162	162	162	162	162	162
		O	169	171	162	162	162	162	162	162	162	162	162	162
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration		BA	170	168	161	161	161	161	161	161	161	161	161	161
		O	169	170	161	161	161	161	161	161	161	161	161	161
Counterterrorism Fund (015-05-0117):														
Outlays, discretionary	751	O	1	---	---	---	---	---	---	---	---	---	---	---
Terrorism Insurance Program (015-05-0123):														
Appropriations, mandatory	376	BA	2	46	127	195	192	135	85	58	42	33	38	37
Outlays, mandatory		O	2	46	127	195	192	135	85	58	42	33	38	37
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140):														
Appropriations, mandatory	271	BA	1,003	47	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,035	47	---	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (015-05-1881):														
Appropriations, discretionary	451	BA	248	246	14	14	14	14	14	14	14	14	14	14
Appropriations, mandatory		BA	2	4	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	213	264	212	56	14	14	14	14	14	14	14	14
Outlays, mandatory		O	1	5	1	1	1	1	1	1	1	1	1	1
Total Community Development Financial Institutions Fund Program Account		BA	250	250	15	15	15	15	15	15	15	15	15	15

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
		O	214	269	213	57	15	15	15	15	15	15	15	15
Office of Financial Stability (015-05-0128):														
Appropriations, mandatory	376	BA	122	79	63	44	38	32	22	---	---	---	---	---
Outlays, mandatory		O	115	117	66	48	39	34	24	4	---	---	---	---
Troubled Asset Relief Program Account (015-05-0132):														
Appropriations, mandatory	376	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	10	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):														
Appropriations, mandatory	376	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	---	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):														
Outlays, mandatory	604	O	4,131	2,432	1,573	923	596	438	159	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):														
Appropriations, discretionary	376	BA	41	41	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	39	39	22	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	1	4	5	1	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program		BA	41	41	18	18	18	18	18	18	18	18	18	18
		O	40	43	27	19	18	18	18	18	18	18	18	18
Small Business Lending Fund Program Account (015-05-0141):														
Appropriations, mandatory	376	BA	5	58	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	57	5	5	5	5	5	5	5	5	5	5
State Small Business Credit Initiative (015-05-0142):														
Outlays, mandatory	376	O	28	25	---	---	---	---	---	---	---	---	---	---
GSE Preferred Stock Purchase Agreements (015-05-0125):														
Outlays, mandatory	371	O	---	5,065	---	---	---	---	---	---	---	---	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):														
Appropriations, mandatory	371	BA	3	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	2	1	1	1	1	1	1	1	1	---
Treasury Forfeiture Fund (015-05-5697):														
Appropriations, discretionary	751	BA	---	-1,302	-400	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	118	1,464	1,523	438	438	438	438	438	438	438	438	438
Outlays, discretionary		O	---	-651	-526	-426	-100	---	---	---	---	---	---	---
Outlays, mandatory		O	579	1,197	1,174	900	665	424	451	448	438	438	438	438

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Treasury Forfeiture Fund (gross)		BA	118	162	1,123	438	438	438	438	438	438	438	438	438
		O	579	546	648	474	565	424	451	448	438	438	438	438
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Forfeiture Fund		BA	118	162	1,123	438	438	438	438	438	438	438	438	438
		O	578	546	648	474	565	424	451	448	438	438	438	438
Financial Research Fund (015-05-5590):														
Appropriations, mandatory	376	BA	90	73	73	68	68	68	68	68	68	68	68	68
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-68	-68	-68	-68	-68	-68	-68	-68	-68
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	68	68	68	68	68	68	68	68	68
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	17	63	68	68	68	68	68	68	68
Outlays, mandatory		O	102	87	80	71	68	68	68	68	68	68	68	68
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-17	-63	-68	-68	-68	-68	-68	-68	-68
Financial Research Fund (gross)		BA	90	73	73	68	68	68	68	68	68	68	68	68
		O	102	87	80	71	68	68	68	68	68	68	68	68
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	---	-68	-68	-68	-68	-68	-68	-68	-68	-68
Total Financial Research Fund		BA	90	73	73	---	---	---	---	---	---	---	---	---
		O	102	87	80	3	---	---	---	---	---	---	---	---
Presidential Election Campaign Fund (015-05-5081):														
Appropriations, mandatory	808	BA	27	26	27	24	23	23	22	21	20	20	19	19
Outlays, mandatory		O	---	---	41	222	---	---	21	224	---	---	---	61
Exchange Stabilization Fund (015-05-4444):														
Spending authority from offsetting collections, mandatory	155	BA	129	263	434	592	634	624	618	611	609	612	610	610
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-143	-261	-432	-587	-629	-614	-608	-599	-597	-597	-595	-595
Non-Federal sources, mandatory		BA/O	15	-2	-2	-5	-5	-10	-10	-12	-12	-15	-15	-15
Additional offsets against gross BA only:														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Exchange Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-128	-263	-434	-592	-634	-624	-618	-611	-609	-612	-610	-610
Treasury Franchise Fund (015-05-4560):														
Spending authority from offsetting collections, discretionary	803	BA	591	583	721	721	721	721	721	721	721	721	721	721
Outlays, discretionary		O	599	593	721	721	721	721	721	721	721	721	721	721
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-591	-583	-721	-721	-721	-721	-721	-721	-721	-721	-721	-721
Total Treasury Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	10	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):														
Appropriations, mandatory	451	BA	118	8	129	134	142	148	144	146	149	152	155	158
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-129	-134	-142	-148	-144	-146	-149	-152	-155	-158
Outlays, mandatory		O	91	121	131	136	144	148	144	146	149	152	155	158
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-129	-134	-142	-148	-144	-146	-149	-152	-155	-158
Total Capital Magnet Fund, Community Development Financial Institutions		BA	118	8	---	---	---	---	---	---	---	---	---	---
		O	91	121	2	2	2	---	---	---	---	---	---	---
Summary - Departmental Offices														
Federal Funds:														
Appropriation accounts included above		BA	2,282	1,384	2,041	1,328	1,318	1,255	1,194	1,144	1,127	1,118	1,122	1,121
		O	6,685	9,076	3,005	1,975	1,385	1,034	749	750	498	486	493	551
Trust Funds:														
Appropriation accounts included above		BA	118	8	---	---	---	---	---	---	---	---	---	---
		O	91	121	2	2	2	---	---	---	---	---	---	---
Total Departmental Offices		BA	2,400	1,392	2,041	1,328	1,318	1,255	1,194	1,144	1,127	1,118	1,122	1,121
		O	6,776	9,197	3,007	1,977	1,387	1,034	749	750	498	486	493	551
Financial Crimes Enforcement Network														
Federal Funds														
Salaries and Expenses (015-04-0173):														
Appropriations, discretionary	751	BA	115	114	118	118	118	118	118	118	118	118	118	118
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	117	124	125	120	120	120	120	120	120	120	120	120

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Salaries and Expenses (gross)		BA	118	116	120	120	120	120	120	120	120	120	120	120
		O	117	124	125	120	120	120	120	120	120	120	120	120
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	115	114	118	118	118	118	118	118	118	118	118	118
		O	115	122	123	118	118	118	118	118	118	118	118	118
Fiscal Service														
Federal Funds														
Salaries and Expenses (015-12-0520):														
Appropriations, discretionary	803	BA	353	351	331	331	331	331	331	331	331	331	331	331
Appropriations, mandatory		BA	164	176	219	218	218	218	218	218	218	218	218	218
Spending authority from offsetting collections, discretionary		BA	184	203	203	203	203	203	203	203	203	203	203	203
Outlays, discretionary		O	550	554	534	535	534	534	534	534	534	534	534	534
Outlays, mandatory		O	171	176	219	218	218	218	218	218	218	218	218	218
Salaries and Expenses (gross)		BA	701	730	753	752	752	752	752	752	752	752	752	752
		O	721	730	753	753	752	752	752	752	752	752	752	752
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-209	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203	-203
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	34	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	517	527	550	549	549	549	549	549	549	549	549	549
		O	512	527	550	550	549	549	549	549	549	549	549	549
Reimbursements to Federal Reserve Banks (015-12-0562):														
Appropriations, mandatory	803	BA	138	149	158	161	164	167	171	175	179	184	189	195
Outlays, mandatory		O	136	151	155	161	163	166	170	174	178	183	188	193
Payment to the Resolution Funding Corporation (015-12-1851):														
Appropriations, mandatory	908	BA	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920
Outlays, mandatory		O	2,628	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Federal Reserve Bank Reimbursement Fund (015-12-1884):														
Appropriations, mandatory	803	BA	524	586	608	620	633	646	659	679	699	720	742	764
Outlays, mandatory		O	514	567	601	617	629	642	655	673	693	714	735	758
Payment of Government Losses in Shipment (015-12-1710):														
Appropriations, mandatory	803	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Financial Agent Services (015-12-1802):														
Appropriations, mandatory	803	BA	791	841	831	831	847	864	881	899	917	935	954	973
Outlays, mandatory		O	790	829	829	831	846	863	880	898	915	933	952	972
Interest on Uninvested Funds (015-12-1860):														
Appropriations, mandatory	908	BA	8	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	13	12	12	12	12	12	12	12	12	12	12	12
Federal Interest Liabilities to States (015-12-1877):														
Appropriations, mandatory	908	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Interest Liabilities to States		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	-2	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):														
Appropriations, mandatory	908	BA	8,352	10,835	11,367	12,209	12,505	12,868	13,176	13,487	13,612	13,663	13,842	14,200
Outlays, mandatory		O	8,365	10,835	11,367	12,209	12,505	12,868	13,176	13,487	13,612	13,663	13,842	14,200
Claims, Judgments, and Relief Acts (015-12-1895):														
Appropriations, mandatory	808	BA	3,320	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Outlays, mandatory		O	3,809	2,458	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255	2,255
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Claims, Judgments, and Relief Acts		BA	3,320	2,255	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252
		O	3,809	2,458	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252	2,252
Restitution of Forgone Interest (015-12-1875):														
Appropriations, mandatory	908	BA	1,587	732	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Outlays, mandatory		O	1,587	732	---	---	---	---	---	---	---	---	---	---
Hope Reserve Fund (015-12-5581):														
Appropriations, mandatory	371	BA	78	8	---	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):														
Appropriations, mandatory	376	BA	47	40	43	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	47	46	43	40	40	40	40	40	40	40	40	40
Check Forgery Insurance Fund (015-12-4109):														
Appropriations, mandatory	803	BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	10	10	10	10	10	10	10	10	10	10	10	10
Check Forgery Insurance Fund (gross)		BA	15	10	10	10	10	10	10	10	10	10	10	10
		O	10	10	10	10	10	10	10	10	10	10	10	10
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Check Forgery Insurance Fund		BA	5	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):														
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):														
Appropriations, mandatory	452	BA	297	176	335	361	321	333	295	295	298	298	296	298
Outlays, mandatory		O	49	115	120	150	200	235	247	241	236	225	221	215
Summary - Fiscal Service														
Federal Funds:														
Appropriation accounts included above		BA	17,996	18,615	18,451	19,121	18,371	18,320	18,662	19,015	19,182	19,277	19,502	19,907
		O	18,400	18,787	18,439	19,119	18,365	18,314	18,656	19,007	19,173	19,268	19,492	19,898
Trust Funds:														
Appropriation accounts included above		BA	298	177	336	362	322	334	296	296	299	299	297	299
		O	50	116	121	151	201	236	248	242	237	226	222	216
Total Fiscal Service		BA	18,294	18,792	18,787	19,483	18,693	18,654	18,958	19,311	19,481	19,576	19,799	20,206
		O	18,450	18,903	18,560	19,270	18,566	18,550	18,904	19,249	19,410	19,494	19,714	20,114
Federal Financing Bank														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Federal Funds														
Federal Financing Bank (015-11-4521):														
Spending authority from offsetting collections, mandatory	803	BA	1,825	2,103	2,371	2,175	2,305	2,480	2,358	2,895	2,663	2,598	2,335	2,261
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	---	---	-2	-6	-11	-17	-26	-34	-42
Outlays, mandatory		O	1,695	1,759	1,865	1,950	1,966	2,086	2,032	2,614	2,814	2,345	2,103	1,907
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	-2	-6	-11	-17	-26	-34	-42
Federal Financing Bank (gross)		BA	1,825	2,103	2,371	2,175	2,305	2,478	2,352	2,884	2,646	2,572	2,301	2,219
		O	1,695	1,759	1,865	1,950	1,966	2,084	2,026	2,603	2,797	2,319	2,069	1,865
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2,029	-2,103	-2,371	-2,175	-2,305	-2,480	-2,358	-2,895	-2,663	-2,598	-2,335	-2,261
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	---	---	---	2	6	11	17	26	34	42
Total Federal Financing Bank		BA	-204	---	---	---	---	---	---	---	---	---	---	---
		O	-334	-344	-506	-225	-339	-394	-326	-281	151	-253	-232	-354
Alcohol and Tobacco Tax and Trade Bureau														
Federal Funds														
Salaries and Expenses (015-13-1008):														
Appropriations, discretionary	803	BA	111	110	114	114	114	114	114	114	114	114	114	114
Spending authority from offsetting collections, discretionary		BA	6	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	114	117	120	121	121	121	121	121	121	121	121	121
Salaries and Expenses (gross)		BA	117	117	121	121	121	121	121	121	121	121	121	121
		O	114	117	120	121	121	121	121	121	121	121	121	121
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	111	110	114	114	114	114	114	114	114	114	114	114
		O	109	110	113	114	114	114	114	114	114	114	114	114
Internal Revenue Collections for Puerto Rico (015-13-5737):														
Appropriations, mandatory	806	BA	365	379	391	400	409	418	425	434	441	448	456	465
Outlays, mandatory		O	365	379	391	400	409	418	425	434	441	448	456	465
Summary - Alcohol and Tobacco Tax and Trade Bureau														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Federal Funds:														
Appropriation accounts included above		BA	476	489	505	514	523	532	539	548	555	562	570	579
		O	474	489	504	514	523	532	539	548	555	562	570	579
Bureau of Engraving and Printing														
Federal Funds														
Bureau of Engraving and Printing Fund (015-20-4502):														
Spending authority from offsetting collections, discretionary	803	BA	706	839	896	839	864	1,812	917	950	1,001	1,001	1,390	1,062
Outlays, discretionary		O	700	1,011	896	839	864	1,812	917	950	1,001	1,001	1,390	1,062
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-718	-839	-896	-839	-864	-1,812	-917	-950	-1,001	-1,001	-1,390	-1,062
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-18	172	---	---	---	---	---	---	---	---	---	---
United States Mint														
Federal Funds														
United States Mint Public Enterprise Fund (015-25-4159):														
Spending authority from offsetting collections, discretionary	803	BA	2,387	2,945	2,970	3,131	3,193	3,257	3,322	3,389	3,457	3,526	3,526	3,526
Outlays, discretionary		O	2,277	2,895	2,980	3,128	3,201	3,264	3,329	3,396	3,465	3,534	3,540	3,541
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2,235	-2,945	-2,970	-3,131	-3,193	-3,257	-3,322	-3,389	-3,457	-3,526	-3,526	-3,526
Offsetting governmental, discretionary		BA/O	-152	---	---	---	---	---	---	---	---	---	---	---
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-110	-50	10	-3	8	7	7	7	8	8	14	15
Internal Revenue Service														
Federal Funds														
Taxpayer Services (015-45-0912):														
Appropriations, discretionary	803	BA	2,460	2,354	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245
Spending authority from offsetting collections, discretionary		BA	63	74	37	37	37	37	37	37	37	37	37	37
Outlays, discretionary		O	2,483	2,498	2,340	2,267	2,267	2,267	2,267	2,267	2,267	2,267	2,267	2,267
Taxpayer Services (gross)		BA	2,523	2,428	2,282	2,282	2,282	2,282	2,282	2,282	2,282	2,282	2,282	2,282
		O	2,483	2,498	2,340	2,267	2,267	2,267	2,267	2,267	2,267	2,267	2,267	2,267
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	-76	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Non-Federal sources, discretionary		BA/O	-14	-9	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	20	11	12	12	12	12	12	12	12	12	12	12
Total Taxpayer Services		BA	2,460	2,354	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245
		O	2,400	2,413	2,291	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218	2,218
Enforcement (015-45-0913):														
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	595	577	632	691	746	801	857	873	881	888	895	903
Spending authority from offsetting collections, discretionary		BA	50	48	50	50	51	52	53	54	55	56	57	58
Outlays, discretionary		O	629	635	672	728	784	836	892	911	919	928	936	946
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (gross)		BA	645	625	682	741	797	853	910	927	936	944	952	961
		O	630	635	672	728	784	836	892	911	919	928	936	946
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-37	-39	-40	-41	-41	-42	-43	-44	-45	-46	-47
Non-Federal sources, discretionary		BA/O	-5	-11	-11	-11	-11	-12	-12	-12	-12	-12	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Offsetting collections credited to expired accounts, discretionary		BA	44	41	41	41	41	41	41	41	41	41	41	41
Refund, discretionary		BA	4	3	3	4	5	6	7	7	7	9	9	9
Total Federal law enforcement activities (subfunction 751)		BA	627	597	652	711	767	823	880	896	904	913	919	927
		O	591	587	622	677	732	783	838	856	863	871	877	886
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,045	4,030	4,201	4,396	4,578	4,761	4,948	5,021	5,064	5,113	5,162	5,210
Spending authority from offsetting collections, discretionary		BA	1	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	4,086	4,008	4,170	4,359	4,539	4,721	4,907	4,985	5,029	5,078	5,126	5,173
Central fiscal operations (gross)		BA	4,046	4,032	4,202	4,397	4,579	4,762	4,949	5,022	5,065	5,114	5,163	5,211
		O	4,086	4,008	4,170	4,359	4,539	4,721	4,907	4,985	5,029	5,078	5,126	5,173
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-17	-16	-16	-17	-17	-17	-18	-18	-18	-19	-19
Non-Federal sources, discretionary		BA/O	-17	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6
Total Central fiscal operations (subfunction 803)		BA	4,013	4,010	4,181	4,376	4,557	4,740	4,927	4,998	5,041	5,090	5,138	5,186

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
		O	4,053	3,986	4,149	4,338	4,517	4,699	4,885	4,961	5,005	5,054	5,101	5,148
Total Enforcement		BA	4,640	4,607	4,833	5,087	5,324	5,563	5,807	5,894	5,945	6,003	6,057	6,113
		O	4,644	4,573	4,771	5,015	5,249	5,482	5,723	5,817	5,868	5,925	5,978	6,034
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	3,942	4,048	4,535	4,758	4,962	5,168	5,375	5,466	5,512	5,562	5,612	5,662
Spending authority from offsetting collections, discretionary		BA	55	66	43	44	45	46	46	47	48	49	50	51
Outlays, discretionary		O	4,108	4,172	4,552	4,769	4,888	5,072	5,276	5,388	5,444	5,496	5,547	5,596
Operations Support (gross)		BA	3,997	4,114	4,578	4,802	5,007	5,214	5,421	5,513	5,560	5,611	5,662	5,713
		O	4,108	4,172	4,552	4,769	4,888	5,072	5,276	5,388	5,444	5,496	5,547	5,596
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-61	-67	-47	-48	-49	-50	-51	-52	-53	-54	-55	-56
Non-Federal sources, discretionary		BA/O	-11	-9	-6	-9	-10	-10	-10	-10	-10	-11	-11	-11
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	17	10	10	13	14	14	15	15	15	16	16	16
Total Operations Support		BA	3,942	4,048	4,535	4,758	4,962	5,168	5,375	5,466	5,512	5,562	5,612	5,662
		O	4,036	4,096	4,499	4,712	4,829	5,012	5,215	5,326	5,381	5,431	5,481	5,529
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	315	322	144	144	144	144	144	144	144	144	144	144
Outlays, discretionary		O	418	276	221	209	169	143	143	143	143	143	143	143
Build America Bond Payments, Recovery Act (015-45-0935):														
Appropriations, mandatory	806	BA	3,629	3,645	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Outlays, mandatory		O	3,629	3,645	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903	3,903
Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):														
Appropriations, mandatory	609	BA	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	70,383	69,064	70,251
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	---	---	---	---	---	---	-4,284	-2,099	-1,816
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-13	-21	-23	-24	-26	-27	-29	-31	-33	-34
Outlays, mandatory		O	59,749	56,763	57,148	57,959	59,030	60,226	61,551	62,780	64,035	70,383	69,064	70,251
Amounts included in the adjusted baseline, mandatory		O	---	---	---	---	---	---	---	---	---	-4,284	-2,099	-1,816
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-13	-21	-23	-24	-26	-27	-29	-31	-33	-34
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	59,749	56,763	57,135	57,938	59,007	60,202	61,525	62,753	64,006	66,068	66,932	68,401
		O	59,749	56,763	57,135	57,938	59,007	60,202	61,525	62,753	64,006	66,068	66,932	68,401
Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Appropriations, mandatory	609	BA	19,408	18,995	34,729	34,718	34,825	34,892	36,418	36,351	36,300	36,174	19,330	19,096
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	---	---	---	---	---	---	390	17,383	17,709
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,178	-1,210	-1,156	-1,078	-1,096	-1,001	-913	-895	-782	-694
Outlays, mandatory		O	19,408	18,995	34,729	34,718	34,825	34,892	36,418	36,351	36,300	36,174	19,330	19,096
Amounts included in the adjusted baseline, mandatory		O	---	---	---	---	---	---	---	---	---	390	17,383	17,709
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,178	-1,210	-1,156	-1,078	-1,096	-1,001	-913	-895	-782	-694
Total Payment Where Child Tax Credit Exceeds Liability for Tax		BA	19,408	18,995	33,551	33,508	33,669	33,814	35,322	35,350	35,387	35,669	35,931	36,111
		O	19,408	18,995	33,551	33,508	33,669	33,814	35,322	35,350	35,387	35,669	35,931	36,111
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):														
Appropriations, mandatory	551	BA	25	29	31	8	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	29	31	8	---	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):														
Appropriations, mandatory	551	BA	6	19	17	12	8	5	4	4	3	3	3	2
Outlays, mandatory		O	6	19	17	12	8	5	4	4	3	3	3	2
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):														
Appropriations, mandatory	376	BA	626	594	520	384	77	4	---	---	---	---	---	---
Outlays, mandatory		O	626	594	520	384	77	4	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-35	-52	-53	-54	-56	-57	-59	-60	-61	-63
Outlays, mandatory		O	3,469	3,859	4,028	3,981	3,855	3,754	3,729	3,711	3,687	3,657	3,359	3,267
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-35	-52	-53	-54	-56	-57	-59	-60	-61	-63
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	3,469	3,859	3,993	3,929	3,802	3,700	3,673	3,654	3,628	3,597	3,298	3,204
		O	3,469	3,859	3,993	3,929	3,802	3,700	3,673	3,654	3,628	3,597	3,298	3,204
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	39	36	39	39	39	39	39	39	39	39	39	39
Outlays, mandatory		O	39	36	39	39	39	39	39	39	39	39	39	39
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	40	37	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory		O	40	37	40	40	40	40	40	40	40	40	40	40
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	673	743	795	795	795	795	795	795	795	795	795	795

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Outlays, mandatory		O	673	743	795	795	795	795	795	795	795	795	795	795
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	52	58	62	62	62	62	62	62	62	62	62	62
Outlays, mandatory		O	52	58	62	62	62	62	62	62	62	62	62	62
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Outlays, mandatory		O	1,148	1,267	1,483	1,993	2,308	2,637	2,755	2,874	2,997	3,130	3,267	3,409
Refundable Premium Tax Credit and Cost Sharing Reductions (015-45-0949):														
Appropriations, mandatory	551	BA	45,629	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-2,818	-559	---	---	---	---	---	---	---	---
Outlays, mandatory		O	45,628	39,909	39,371	38,788	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-2,818	-559	---	---	---	---	---	---	---	---
Refundable Premium Tax Credit and Cost Sharing Reductions (gross)		BA	45,629	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
		O	45,628	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6,484	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	6,484	---	---	---	---	---	---	---	---	---	---	---
Total Refundable Premium Tax Credit and Cost Sharing Reductions		BA	45,629	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
		O	39,144	39,909	36,553	38,229	40,250	42,204	44,148	46,170	48,370	50,694	53,288	55,591
IRS Miscellaneous Retained Fees (015-45-5432):														
Appropriations, discretionary	803	BA	-122	-172	-260	-260	-260	-260	-260	-260	-260	-260	-260	-260
Appropriations, mandatory		BA	393	415	414	398	410	410	415	414	410	411	414	410
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	---
Total IRS Miscellaneous Retained Fees		BA	271	243	154	138	150	150	155	154	150	151	154	150
		O	3	3	3	3	3	3	3	3	3	3	3	---
Private Collection Agent Program (015-45-5510):														
Appropriations, mandatory	803	BA	3	27	32	31	32	32	33	34	34	35	36	36
Outlays, mandatory		O	7	15	31	31	31	31	31	33	33	33	35	35
Informant Payments (015-45-5433):														
Appropriations, mandatory	803	BA	22	32	32	32	32	32	32	32	32	32	32	32
Outlays, mandatory		O	22	32	32	32	32	32	32	32	32	32	32	32

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Federal Tax Lien Revolving Fund (015-45-4413):														
Spending authority from offsetting collections, mandatory	803	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														
Federal Funds:														
Appropriation accounts included above		BA	146,146	137,587	150,097	153,275	156,849	160,739	166,057	169,613	173,292	178,172	181,838	185,939
		O	139,537	137,362	149,970	153,060	156,491	160,326	165,631	169,216	172,908	177,785	181,448	185,548
Comptroller of the Currency														
Trust Funds														
Assessment Funds (015-57-8413):														
Spending authority from offsetting collections, mandatory	373	BA	1,216	1,241	1,279	1,304	1,329	1,355	1,381	1,408	1,435	1,463	1,491	1,520
Outlays, mandatory		O	1,091	1,349	1,279	1,139	1,165	1,190	1,215	1,239	1,264	1,289	1,315	1,341
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-17	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Interest on Treasury Securities, mandatory		BA/O	-20	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory		BA/O	-1,179	-1,195	-1,233	-1,258	-1,283	-1,309	-1,335	-1,362	-1,389	-1,417	-1,445	-1,474
Total Assessment Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-125	108	---	-165	-164	-165	-166	-169	-171	-174	-176	-179
Interest on the Public Debt														
Federal Funds														
Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):														
Appropriations, mandatory	901	BA	146,660	143,435	143,183	144,676	146,480	148,034	148,379	150,151	150,885	147,126	163,562	164,516
Legislative proposal, not subject to PAYGO, mandatory		BA	---	32	270	996	2,171	3,723	5,208	6,658	7,818	9,036	10,959	12,969
Outlays, mandatory		O	146,660	143,435	143,183	144,676	146,480	148,034	148,379	150,151	150,885	147,126	163,562	164,516
Legislative proposal, not subject to PAYGO, mandatory		O	---	32	270	996	2,171	3,723	5,208	6,658	7,818	9,036	10,959	12,969
Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account		BA	146,660	143,467	143,453	145,672	148,651	151,757	153,587	156,809	158,703	156,162	174,521	177,485
		O	146,660	143,467	143,453	145,672	148,651	151,757	153,587	156,809	158,703	156,162	174,521	177,485
Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):														
Appropriations, mandatory	901	BA	2,596	3,496	6,200	7,905	8,993	9,691	10,466	11,152	11,577	11,811	12,162	12,448
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	28	66	107	150	195	176	282	347	403
Outlays, mandatory		O	2,596	3,496	6,200	7,905	8,993	9,691	10,466	11,152	11,577	11,811	12,162	12,448

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	28	66	107	150	195	176	282	347	403
Total Interest Paid to Expenditure Accounts - Shadow Account		BA	2,596	3,496	6,199	7,933	9,059	9,798	10,616	11,347	11,753	12,093	12,509	12,851
		O	2,596	3,496	6,199	7,933	9,059	9,798	10,616	11,347	11,753	12,093	12,509	12,851
Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):														
Appropriations, mandatory	901	BA	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Legislative proposal, not subject to PAYGO, mandatory		BA	---	35	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12,790	12,765	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Legislative proposal, not subject to PAYGO, mandatory		O	---	35	---	---	---	---	---	---	---	---	---	---
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	12,790	12,800	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
		O	12,790	12,800	12,650	14,296	15,137	15,486	16,141	17,075	16,926	15,056	18,383	19,362
Interest on Treasury Debt Securities (gross) (015-60-0550):														
Appropriations, mandatory	901	BA	294,909	344,517	397,404	476,982	544,015	603,081	655,650	697,015	729,554	758,841	783,442	804,886
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-694	-382	-1,142	-671	-798	-877	-957	-1,052	-1,132	-1,216
Outlays, mandatory		O	294,909	344,517	397,404	476,982	544,015	603,081	655,650	697,015	729,554	758,841	783,442	804,886
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-694	-382	-1,142	-671	-798	-877	-957	-1,052	-1,132	-1,216
Total Interest on Treasury Debt Securities (gross)		BA	294,909	344,517	396,710	476,600	542,873	602,410	654,852	696,138	728,597	757,789	782,310	803,670
		O	294,909	344,517	396,710	476,600	542,873	602,410	654,852	696,138	728,597	757,789	782,310	803,670
Summary - Interest on the Public Debt														
Federal Funds:														
Appropriation accounts included above		BA	456,955	504,280	559,012	644,501	715,720	779,451	835,196	881,369	915,979	941,100	987,723	1,013,368
		O	456,955	504,280	559,012	644,501	715,720	779,451	835,196	881,369	915,979	941,100	987,723	1,013,368
Department of the Treasury by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	623,766	662,469	730,224	818,857	892,899	960,415	1,021,766	1,071,807	1,110,253	1,140,347	1,190,873	1,221,032
		O	621,704	669,894	730,557	819,059	892,271	959,388	1,020,570	1,070,734	1,109,390	1,139,074	1,189,626	1,219,723
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	451	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752	BA/O	-40	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	803	BA/O	-43	-64	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Intrafund receipts, mandatory	808	BA/O	-61	-83	-83	-83	-83	-83	-83	-83	-83	-83	-83	-83
Intrafund receipts, mandatory	809	BA/O	196	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	371	BA/O	-28,612	-9,795	-22,119	-22,581	-23,301	-22,236	-20,953	-21,073	-21,102	-20,968	-20,919	-20,778
Non-Federal sources, mandatory	376	BA/O	-115	-15	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451	BA/O	-9	-7	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of the Treasury - continued														
Non-Federal sources, mandatory	803	BA/O	-517	-582	-584	-567	-580	-580	-584	-584	-580	-580	-584	-580
Non-Federal sources, mandatory	808	BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	809	BA/O	-434	-713	-713	-713	-713	-713	-713	-713	-713	-713	-713	-713
Legislative proposal, not subject to PAYGO, mandatory	371	BA/O	---	---	-439	-312	-330	-329	-328	-334	-340	-347	-353	-360
Legislative proposal, subject to PAYGO, mandatory	371	BA/O	---	---	-212	-967	-1,699	-2,350	-3,475	-4,258	-4,034	-3,398	-2,858	-2,401
Legislative proposal, subject to PAYGO, mandatory	803	BA/O	---	---	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Intrafund receipts, net interest	908	BA/O	-2,729	-2,226	-2,473	-2,854	-3,218	-3,559	-3,698	-4,468	-4,778	-4,401	-4,242	-4,224
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	---	---	2	4	8	12	19	24	28
Non-Federal sources, net interest	901	BA/O	-34	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-41,690	-49,011	-51,182	-50,391	-53,193	-56,075	-58,864	-61,526	-63,780	-65,551	-67,285	-68,998
Total Federal Funds		BA	549,664	599,949	652,293	740,263	809,656	874,366	932,946	978,650	1,014,729	1,044,199	1,093,734	1,122,797
		O	547,602	607,374	652,626	740,465	809,028	873,339	931,750	977,577	1,013,866	1,042,926	1,092,487	1,121,488
Trust Funds:														
Appropriation accounts included above		BA	416	185	336	362	322	334	296	296	299	299	297	299
		O	16	345	123	-12	39	71	82	73	66	52	46	37
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	451	BA/O	-119	---	-129	-134	-142	-148	-144	-146	-149	-152	-155	-158
Legislative proposal, subject to PAYGO, mandatory	451	BA/O	---	---	129	134	142	148	144	146	149	152	155	158
Total Trust Funds		BA	297	185	336	362	322	334	296	296	299	299	297	299
		O	-103	345	123	-12	39	71	82	73	66	52	46	37
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-252	-292	-210	-267	-312	-357	-381	-405	-427	-451	-473	-498
Interfund transactions, mandatory	803	BA/O	-696	-678	-690	-691	-692	-692	-693	-694	-694	-695	-696	-696
Interfund transactions, net interest	908	BA/O	-154	-30	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1,102	-1,000	-900	-958	-1,004	-1,049	-1,074	-1,099	-1,121	-1,146	-1,169	-1,194
Department of the Treasury by Type of Account														
Total appropriation accounts		BA	624,182	662,654	730,560	819,219	893,221	960,749	1,022,062	1,072,103	1,110,552	1,140,646	1,191,170	1,221,331
		O	621,720	670,239	730,680	819,047	892,310	959,459	1,020,652	1,070,807	1,109,456	1,139,126	1,189,672	1,219,760
Total offsetting receipts accounts		BA/O	-75,323	-63,520	-78,831	-79,552	-84,247	-87,098	-89,894	-94,256	-96,645	-97,294	-98,308	-99,429
Total Department of the Treasury														
Total Department of the Treasury		BA	548,859	599,134	651,729	739,667	808,974	873,651	932,168	977,847	1,013,907	1,043,352	1,092,862	1,121,902
		O	546,397	606,719	651,849	739,495	808,063	872,361	930,758	976,551	1,012,811	1,041,832	1,091,364	1,120,331

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs														
Veterans Health Administration														
Federal Funds														
Medical Services (029-15-0160):														
Appropriations, discretionary	703	BA	3,422	4,106	3,443	3,443	3,443	3,443	3,443	3,443	3,443	3,443	3,443	3,443
Advance Appropriations, discretionary		BA	44,092	44,368	57,264	63,153	63,153	63,153	63,153	63,153	63,153	63,153	63,153	63,153
Spending authority from offsetting collections, discretionary		BA	120	111	133	133	133	133	133	133	133	133	133	133
Outlays, discretionary		O	47,566	47,600	60,277	65,561	65,752	65,822	65,816	65,811	65,811	65,811	65,811	65,806
Outlays, mandatory		O	802	415	---	---	---	---	---	---	---	---	---	---
Medical Services (gross)		BA	47,634	48,585	60,840	66,729	66,729	66,729	66,729	66,729	66,729	66,729	66,729	66,729
		O	48,368	48,015	60,277	65,561	65,752	65,822	65,816	65,811	65,811	65,811	65,811	65,806
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-51	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, discretionary		BA/O	-297	-69	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-2	-3	-4	-3	-3	-3	-3	-3	-4	-4	-4
Offsetting collections credited to expired accounts, discretionary		BA	218	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Medical Services		BA	47,514	48,474	60,707	66,595	66,596	66,596	66,596	66,596	66,596	66,595	66,595	66,595
		O	48,020	47,906	60,147	65,431	65,622	65,692	65,686	65,681	65,681	65,681	65,681	65,676
Medical Community Care (029-15-0140):														
Appropriations, discretionary	703	BA	8,475	254	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	65	9,319	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6,274	8,497	---	---	---	---	---	---	---	---	---	---
Total Medical Community Care		BA	8,540	9,573	---	---	---	---	---	---	---	---	---	---
		O	6,274	8,497	---	---	---	---	---	---	---	---	---	---
Medical Support and Compliance (029-15-0152):														
Advance Appropriations, discretionary	703	BA	6,407	6,581	7,000	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106
Spending authority from offsetting collections, discretionary		BA	14	19	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	6,243	6,477	6,870	6,997	7,063	7,061	7,056	7,051	7,051	7,051	7,051	7,040
Outlays, mandatory		O	3	7	6	---	---	---	---	---	---	---	---	---
Medical Support and Compliance (gross)		BA	6,421	6,600	7,020	7,126	7,126	7,126	7,126	7,126	7,126	7,126	7,126	7,126
		O	6,246	6,484	6,876	6,997	7,063	7,061	7,056	7,051	7,051	7,051	7,051	7,040
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-19	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance		BA	6,407	6,581	7,000	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106
		O	6,214	6,465	6,856	6,977	7,043	7,041	7,036	7,031	7,031	7,031	7,031	7,020
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):														
Appropriations, discretionary	703	BA	-25	-25	15	15	15	15	15	15	15	15	15	15
Advance Appropriations, discretionary		BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	52	15	30	34	34	34	34	34	34	33	33	33
Total DOD-VA Health Care Sharing Incentive Fund		BA	-10	-10	30	30	30	30	30	30	30	30	30	30
		O	52	15	30	34	34	34	34	34	34	33	33	33
Medical Facilities (029-15-0162):														
Appropriations, discretionary	703	BA	248	246	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	5,030	5,361	6,126	5,277	5,277	5,277	5,277	5,277	5,277	5,277	5,277	5,277
Spending authority from offsetting collections, discretionary		BA	14	18	18	18	17	17	17	17	17	17	17	17
Outlays, discretionary		O	5,027	5,384	5,855	5,401	5,262	5,239	5,233	5,233	5,234	5,236	5,237	5,216
Outlays, mandatory		O	426	215	129	60	35	35	35	35	35	35	35	35
Medical Facilities (gross)		BA	5,292	5,625	6,144	5,295	5,294	5,294	5,294	5,294	5,294	5,294	5,294	5,294
		O	5,453	5,599	5,984	5,461	5,297	5,274	5,268	5,268	5,269	5,271	5,272	5,251
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary		BA/O	-32	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities		BA	5,278	5,607	6,126	5,277	5,276	5,276	5,276	5,276	5,276	5,276	5,276	5,276
		O	5,408	5,581	5,966	5,443	5,279	5,256	5,250	5,250	5,251	5,253	5,254	5,233

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Medical and Prosthetic Research (029-15-0161):														
Appropriations, discretionary	703	BA	673	669	727	727	727	727	727	727	727	727	727	727
Spending authority from offsetting collections, discretionary		BA	44	55	55	40	40	40	40	40	40	40	40	40
Outlays, discretionary		O	640	712	741	756	755	759	760	760	760	760	761	761
Medical and Prosthetic Research (gross)		BA	717	724	782	767	767	767	767	767	767	767	767	767
		O	640	712	741	756	755	759	760	760	760	760	761	761
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-33	-39	-39	-24	-24	-24	-24	-24	-24	-24	-24	-24
Non-Federal sources, discretionary		BA/O	-13	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	673	669	727	727	727	727	727	727	727	727	727	727
		O	594	657	686	716	715	719	720	720	720	720	721	721
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):														
Appropriations, discretionary	703	BA	169	140	139	139	139	139	139	139	139	139	139	139
Advance Appropriations, discretionary		BA	247	290	294	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	415	443	448	189	163	160	159	159	159	159	159	159
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)		BA	423	446	449	155	155	155	155	155	155	155	155	155
		O	415	443	448	189	163	160	159	159	159	159	159	159
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund		BA	416	430	433	139	139	139	139	139	139	139	139	139
		O	407	427	432	173	147	144	143	143	143	143	143	143
Veterans Choice Fund (029-15-0172):														
Appropriations, mandatory	703	BA	2,100	2,100	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	1,900	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,833	2,159	1,616	529	529	399	237	105	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	236	479	479	361	215	95	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Veterans Choice Fund (gross)		BA	2,100	4,000	---	---	---	---	---	---	---	---	---	---
		O	4,833	2,159	1,852	1,008	1,008	760	452	200	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Choice Fund		BA	2,100	4,000	---	---	---	---	---	---	---	---	---	---
		O	4,832	2,159	1,852	1,008	1,008	760	452	200	---	---	---	---
Canteen Service Revolving Fund (029-15-4014):														
Spending authority from offsetting collections, mandatory	705	BA	510	520	521	276	276	276	276	276	276	276	276	276
Outlays, mandatory		O	519	523	528	288	286	282	281	280	280	280	280	276
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-512	-521	-521	-276	-276	-276	-276	-276	-276	-276	-276	-276
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	2	1	---	---	---	---	---	---	---	---	---
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	7	1	6	12	10	6	5	4	4	4	4	---
Trust Funds														
General Post Fund, National Homes (029-15-8180):														
Appropriations, mandatory	705	BA	22	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory		O	22	24	21	21	21	21	21	21	21	21	21	21
Summary - Veterans Health Administration														
Federal Funds:														
Appropriation accounts included above		BA	70,918	75,324	75,023	79,874	79,874	79,874	79,874	79,874	79,874	79,873	79,873	79,873
		O	71,808	71,708	75,975	79,794	79,858	79,652	79,326	79,063	78,864	78,865	78,867	78,826
Trust Funds:														
Appropriation accounts included above		BA	22	25	25	25	25	25	25	25	25	25	25	25
		O	22	24	21	21	21	21	21	21	21	21	21	21
Total Veterans Health Administration		BA	70,940	75,349	75,048	79,899	79,899	79,899	79,899	79,899	79,899	79,898	79,898	79,898
		O	71,830	71,732	75,996	79,815	79,879	79,673	79,347	79,084	78,885	78,886	78,888	78,847
Benefits Programs														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Federal Funds														
Compensation and Pensions (029-25-0102):														
Appropriations, mandatory	701	BA	---	---	1,410	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	86,083	90,119	95,768	107,119	112,792	118,916	126,215	133,546	140,702	148,394	156,077	164,561
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-110	-170	-228	-290	-354	-369	-386	-403	-418	-730
Outlays, mandatory		O	85,593	84,256	98,302	106,082	111,694	126,791	124,970	122,218	139,296	146,907	154,505	175,786
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-110	-170	-228	-290	-354	-369	-386	-403	-418	-730
Compensation and Pensions (gross)		BA	86,083	90,119	97,068	106,949	112,564	118,626	125,861	133,177	140,316	147,991	155,659	163,831
		O	85,593	84,256	98,192	105,912	111,466	126,501	124,616	121,849	138,910	146,504	154,087	175,056
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-518	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	518	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions		BA	86,083	90,119	97,068	106,949	112,564	118,626	125,861	133,177	140,316	147,991	155,659	163,831
		O	85,075	84,256	98,192	105,912	111,466	126,501	124,616	121,849	138,910	146,504	154,087	175,056
Readjustment Benefits (029-25-0137):														
Advance Appropriations, mandatory	702	BA	16,341	13,709	11,832	14,065	16,352	16,873	17,567	18,252	19,981	19,747	20,571	21,438
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	29	-65	-68	-72	-76	-84	-88	-92	-96	-101
Spending authority from offsetting collections, mandatory		BA	258	263	269	269	276	283	291	300	308	317	327	336
Outlays, mandatory		O	13,799	13,930	15,385	15,985	16,464	17,870	17,717	17,452	19,099	19,867	20,692	22,682
Legislative proposal, subject to PAYGO, mandatory		O	---	---	29	-65	-68	-72	-76	-84	-88	-92	-96	-101
Readjustment Benefits (gross)		BA	16,599	13,972	12,130	14,269	16,560	17,084	17,782	18,468	20,201	19,972	20,802	21,673
		O	13,799	13,930	15,414	15,920	16,396	17,798	17,641	17,368	19,011	19,775	20,596	22,581
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-258	-263	-269	-269	-276	-283	-291	-300	-308	-317	-327	-336
Non-Federal sources, mandatory		BA/O	-315	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	315	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits		BA	16,341	13,709	11,861	14,000	16,284	16,801	17,491	18,168	19,893	19,655	20,475	21,337
		O	13,226	13,667	15,145	15,651	16,120	17,515	17,350	17,068	18,703	19,458	20,269	22,245
Veterans Insurance and Indemnities (029-25-0120):														
Appropriations, mandatory	701	BA	17	12	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory		BA	92	108	106	111	115	120	119	121	124	126	127	128
Spending authority from offsetting collections, mandatory		BA	6	7	6	6	6	6	6	6	6	7	7	7

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Outlays, mandatory		O	114	129	112	117	121	126	125	127	130	133	134	135
Veterans Insurance and Indemnities (gross)		BA	115	127	112	117	121	126	125	127	130	133	134	135
		O	114	129	112	117	121	126	125	127	130	133	134	135
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-6	-7	-6	-6	-6	-6	-6	-6	-6	-7	-7	-7
Total Veterans Insurance and Indemnities		BA	109	120	106	111	115	120	119	121	124	126	127	128
		O	108	122	106	111	115	120	119	121	124	126	127	128
General Operating Expenses, Veterans Benefits Administration (029-25-0151):														
Appropriations, discretionary	705	BA	2,854	2,825	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869
Spending authority from offsetting collections, discretionary		BA	965	988	988	988	988	988	988	988	988	988	988	988
Outlays, discretionary		O	3,599	3,921	3,791	3,774	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771
General Operating Expenses, Veterans Benefits Administration (gross)		BA	3,819	3,813	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857	3,857
		O	3,599	3,921	3,791	3,774	3,771	3,771	3,771	3,771	3,771	3,771	3,771	3,771
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-967	-988	-988	-988	-988	-988	-988	-988	-988	-988	-988	-988
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration		BA	2,854	2,825	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869	2,869
		O	2,632	2,933	2,803	2,786	2,783	2,783	2,783	2,783	2,783	2,783	2,783	2,783
Veterans Housing Benefit Program Fund (029-25-1119):														
Appropriations, discretionary	704	BA	199	198	200	200	200	200	200	200	200	200	200	200
Appropriations, mandatory		BA	973	1,061	111	167	216	226	229	232	235	238	240	1,103
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	118	19	52	3	50	3	55	4	58	-356
Outlays, discretionary		O	193	198	200	200	200	200	200	200	200	200	200	200
Outlays, mandatory		O	973	1,061	111	167	216	226	229	232	235	238	240	1,103
Legislative proposal, subject to PAYGO, mandatory		O	---	---	118	19	52	3	50	3	55	4	58	-356
Total Veterans Housing Benefit Program Fund		BA	1,172	1,259	429	386	468	429	479	435	490	442	498	947
		O	1,166	1,259	429	386	468	429	479	435	490	442	498	947
Native American Veteran Housing Loan Program Account (029-25-1120):														
Appropriations, discretionary	704	BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Outlays, mandatory		O	1	2	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account		BA	3	4	2	2	2	2	2	2	2	2	2	2
		O	3	4	2	2	2	2	2	2	2	2	2	2
Service-disabled Veterans Insurance Fund (029-25-4012):														
Spending authority from offsetting collections, mandatory	701	BA	160	183	171	180	188	195	197	201	205	209	213	215
Outlays, mandatory		O	154	148	176	180	188	195	197	201	205	209	213	215
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-70	-87	-72	-78	-82	-87	-86	-88	-90	-92	-93	-93
Non-Federal sources, mandatory		BA/O	-90	-96	-99	-103	-105	-109	-111	-113	-115	-118	-120	-122
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	-1	1	-1	---	---	---	-1	---	---
		O	-6	-35	5	-1	1	-1	---	---	---	-1	---	---
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	8	6	5	4	3	3	2	2	1	1	1	1
Outlays, mandatory		O	30	29	24	20	16	13	10	9	6	5	4	3
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-6	-4	-3	-3	-2	-2	-1	-1	-1	-1	---	---
Non-Federal sources, mandatory		BA/O	-2	-2	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund		BA	---	---	---	-1	---	---	---	---	-1	-1	---	---
		O	22	23	19	15	13	10	8	7	4	3	3	2
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	770	794	794	794	794	794	794	794	794	794	794	794
Outlays, mandatory		O	770	794	794	794	794	794	794	794	794	794	794	794
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-770	-794	-794	-794	-794	-794	-794	-794	-794	-794	-794	-794
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-14	-10	-8	-6	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Housing Liquidating Account		BA	-12	-9	-7	-5	-4	-4	-4	-4	-4	-4	-4	-4
		O	-12	-9	-7	-5	-4	-4	-4	-4	-4	-4	-4	-4
Trust Funds														
National Service Life Insurance Fund (029-25-8132):														
Appropriations, mandatory	701	BA	760	676	593	505	429	348	287	216	158	113	75	38
Spending authority from offsetting collections, mandatory		BA	51	60	51	44	38	34	30	28	27	26	25	26
Outlays, mandatory		O	903	855	749	657	562	465	389	299	228	171	123	79
National Service Life Insurance Fund (gross)		BA	811	736	644	549	467	382	317	244	185	139	100	64
		O	903	855	749	657	562	465	389	299	228	171	123	79
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-51	-60	-51	-44	-38	-34	-30	-28	-27	-26	-25	-26
Total National Service Life Insurance Fund		BA	760	676	593	505	429	348	287	216	158	113	75	38
		O	852	795	698	613	524	431	359	271	201	145	98	53
United States Government Life Insurance Fund (029-25-8150):														
Appropriations, mandatory	701	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	1	---	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):														
Spending authority from offsetting collections, mandatory	701	BA	118	99	87	77	67	58	48	40	33	27	22	18
Outlays, mandatory		O	217	198	174	154	134	116	96	80	66	54	44	36
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-78	-68	-60	-53	-46	-39	-32	-25	-20	-15	-11	-8
Non-Federal sources, mandatory		BA/O	-42	-31	-27	-24	-21	-19	-17	-15	-13	-12	-11	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	---	-1	---	---	---	---	---
		O	97	99	87	77	67	58	47	40	33	27	22	18
Summary - Benefits Programs														
Federal Funds:														
Appropriation accounts included above		BA	106,550	108,027	112,328	124,310	132,299	138,842	146,817	154,768	163,689	171,079	179,626	189,110
		O	102,214	102,220	116,694	124,857	130,964	147,355	145,353	142,261	161,012	169,313	177,765	201,159
Trust Funds:														
Appropriation accounts included above		BA	761	676	593	505	429	348	286	216	158	113	75	38

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
		O	950	895	785	690	591	489	406	311	234	172	120	71
Total Benefits Programs		BA	107,311	108,703	112,921	124,815	132,728	139,190	147,103	154,984	163,847	171,192	179,701	189,148
		O	103,164	103,115	117,479	125,547	131,555	147,844	145,759	142,572	161,246	169,485	177,885	201,230
Departmental Administration														
Federal Funds														
Construction, Major Projects (029-40-0110):														
Appropriations, discretionary	703	BA	306	524	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127
Outlays, discretionary		O	738	1,499	1,410	1,467	1,321	1,217	1,173	1,154	1,135	1,127	1,127	1,127
Construction, Minor Projects (029-40-0111):														
Appropriations, discretionary	703	BA	372	369	707	707	707	707	707	707	707	707	707	707
Outlays, discretionary		O	475	327	379	673	748	787	794	697	698	698	698	698
Outlays, mandatory		O	88	38	38	38	38	38	17	16	---	---	---	---
Construction, Minor Projects (gross)		BA	372	369	707	707	707	707	707	707	707	707	707	707
		O	563	365	417	711	786	825	811	713	698	698	698	698
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects		BA	372	369	707	707	707	707	707	707	707	707	707	707
		O	562	365	417	711	786	825	811	713	698	698	698	698
Grants for Construction of State Extended Care Facilities (029-40-0181):														
Appropriations, discretionary	703	BA	90	89	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	139	109	105	105	126	146	151	154	150	150	150	150
Grants for Construction of Veterans Cemeteries (029-40-0183):														
Appropriations, discretionary	705	BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	41	24	68	94	58	45	44	44	44	44	44	44
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	345	343	368	368	368	368	368	368	368	368	368	368
Spending authority from offsetting collections, discretionary		BA	297	390	406	406	406	406	406	406	406	406	406	406
Outlays, discretionary		O	688	783	757	766	767	767	767	767	767	767	767	767
General Administration (gross)		BA	642	733	774	774	774	774	774	774	774	774	774	774
		O	688	783	757	766	767	767	767	767	767	767	767	767
Offsets against gross BA and outlays:														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Federal sources, discretionary		BA/O	-283	-390	-406	-406	-406	-406	-406	-406	-406	-406	-406	-406
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total General Administration		BA	345	343	368	368	368	368	368	368	368	368	368	368
		O	403	393	351	360	361	361	361	361	361	361	361	361
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	146	155	175	175	175	175	175	175	175	175	175	175
Outlays, discretionary		O	129	150	169	171	171	171	171	171	171	171	171	171
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	160	159	172	172	172	172	172	172	172	172	172	172
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	150	153	165	168	168	168	168	168	168	168	168	168
Office of Inspector General (gross)		BA	162	159	172	172	172	172	172	172	172	172	172	172
		O	150	153	165	168	168	168	168	168	168	168	168	168
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	160	159	172	172	172	172	172	172	172	172	172	172
		O	148	153	165	168	168	168	168	168	168	168	168	168
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	4,264	4,233	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177
Spending authority from offsetting collections, discretionary		BA	54	49	49	49	49	49	49	49	49	49	49	49
Outlays, discretionary		O	4,282	4,271	4,178	4,169	4,144	4,143	4,143	4,143	4,143	4,143	4,143	4,143
Outlays, mandatory		O	95	49	49	49	---	---	---	---	---	---	---	---
Information Technology Systems (gross)		BA	4,318	4,282	4,226	4,226	4,226	4,226	4,226	4,226	4,226	4,226	4,226	4,226
		O	4,377	4,320	4,227	4,218	4,144	4,143	4,143	4,143	4,143	4,143	4,143	4,143
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-56	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, discretionary		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems		BA	4,264	4,233	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177	4,177
		O	4,302	4,271	4,178	4,169	4,095	4,094	4,094	4,094	4,094	4,094	4,094	4,094
Veterans Electronic Health Care Record (029-40-1123):														
Appropriations, discretionary	703	BA	---	---	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207
Outlays, discretionary		O	---	---	579	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207	1,207
National Cemetery Administration (029-40-0129):														
Appropriations, discretionary	705	BA	286	284	316	316	316	316	316	316	316	316	316	316
Outlays, discretionary		O	284	297	279	309	312	312	312	312	312	312	312	312
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total National Cemetery Administration		BA	286	284	316	316	316	316	316	316	316	316	316	316
		O	282	297	279	309	312	312	312	312	312	312	312	312
Supply Fund (029-40-4537):														
Spending authority from offsetting collections, mandatory	705	BA	1,254	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory		O	1,378	2,789	2,058	2,079	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,348	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory		BA/O	-189	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	283	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-159	689	-42	-21	---	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):														
Spending authority from offsetting collections, discretionary	705	BA	867	937	969	969	969	969	969	969	969	969	969	969
Outlays, discretionary		O	835	1,048	961	969	969	969	969	969	969	969	969	969
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-876	-937	-969	-969	-969	-969	-969	-969	-969	-969	-969	-969
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-41	111	-8	---	---	---	---	---	---	---	---	---
Summary - Departmental Administration														
Federal Funds:														
Appropriation accounts included above		BA	6,014	6,201	8,444	8,444	8,444	8,444	8,444	8,444	8,444	8,444	8,444	8,444
		O	6,544	8,061	7,671	8,740	8,605	8,546	8,492	8,378	8,340	8,332	8,332	8,332
Department of Veterans Affairs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	183,482	189,552	195,795	212,628	220,617	227,160	235,135	243,086	252,007	259,396	267,943	277,427
		O	180,566	181,989	200,340	213,391	219,427	235,553	233,171	229,702	248,216	256,510	264,964	288,317
Deductions for offsetting receipts:														
Intrafund receipts, discretionary	703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	703	BA/O	-3,506	-3,274	-3,459	-3,599	-3,719	-3,791	-3,880	-3,944	-3,999	-4,053	-4,099	-4,149
Intrafund receipts, mandatory	809	BA/O	-9	5	5	5	5	5	5	5	5	5	5	5
Non-Federal sources, mandatory	702	BA/O	-156	-136	-113	-93	-76	-62	-51	-42	-32	-27	-22	-18
Non-Federal sources, mandatory	704	BA/O	-1,703	-2,548	-19	-20	-13	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	-29	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, net interest	908	BA/O	-4	-13	-15	-17	-20	-23	-27	-30	-32	-35	-37	-39
Total Federal Funds		BA	178,073	183,544	192,152	208,862	216,752	223,245	231,138	239,031	247,905	255,242	263,746	273,182
		O	175,157	175,981	196,697	209,625	215,562	231,638	229,174	225,647	244,114	252,356	260,767	284,072
Trust Funds:														
Appropriation accounts included above		BA	783	701	618	530	454	373	311	241	183	138	100	63
		O	972	919	806	711	612	510	427	332	255	193	141	92
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-58	-43	-35	-28	-23	-18	-14	-10	-7	-5	-3	-2
Non-Federal sources, mandatory	705	BA/O	-21	-22	-22	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Trust Funds		BA	704	636	561	482	411	335	277	211	156	113	77	41
		O	893	854	749	663	569	472	393	302	228	168	118	70
Department of Veterans Affairs by Type of Account														
Total appropriation accounts		BA	184,265	190,253	196,413	213,158	221,071	227,533	235,446	243,327	252,190	259,534	268,043	277,490
		O	181,538	182,908	201,146	214,102	220,039	236,063	233,598	230,034	248,471	256,703	265,105	288,409
Total offsetting receipts accounts		BA/O	-5,488	-6,073	-3,700	-3,814	-3,908	-3,953	-4,031	-4,085	-4,129	-4,179	-4,220	-4,267

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Department of Veterans Affairs - continued														
Total Department of Veterans Affairs														
Total Department of Veterans Affairs		BA	178,777	184,180	192,713	209,344	217,163	223,580	231,415	239,242	248,061	255,355	263,823	273,223
		O	176,050	176,835	197,446	210,288	216,131	232,110	229,567	225,949	244,342	252,524	260,885	284,142
Major Independent Agencies														
Corps of Engineers--Civil Works														
Corps of Engineers--Civil Works														
Federal Funds														
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):														
Appropriations, discretionary	301	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	6	6	6	6	6	6	6	5	5	5	5	5
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	1,759	1,641	872	872	872	872	872	872	872	872	872	872
Spending authority from offsetting collections, discretionary		BA	1,377	1,205	983	983	983	983	983	983	983	983	983	983
Outlays, discretionary		O	2,862	3,025	2,762	2,750	2,728	2,694	2,649	2,652	2,644	2,585	2,082	2,082
Construction (gross)		BA	3,136	2,846	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855
		O	2,862	3,025	2,762	2,750	2,728	2,694	2,649	2,652	2,644	2,585	2,082	2,082
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,039	-1,205	-983	-983	-983	-983	-983	-983	-983	-983	-983	-983
Non-Federal sources, discretionary		BA/O	-57	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-281	---	---	---	---	---	---	---	---	---	---	---
Total Construction		BA	1,759	1,641	872	872	872	872	872	872	872	872	872	872
		O	1,766	1,820	1,779	1,767	1,745	1,711	1,666	1,669	1,661	1,602	1,099	1,099
Operation and Maintenance (202-00-3123):														
Appropriations, discretionary	301	BA	2,365	1,903	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077
Spending authority from offsetting collections, discretionary		BA	1,425	1,520	295	295	295	295	295	295	295	295	295	295
Outlays, discretionary		O	3,532	3,741	2,867	2,771	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Operation and Maintenance (gross)		BA	3,790	3,423	2,372	2,372	2,372	2,372	2,372	2,372	2,372	2,372	2,372	2,372
		O	3,532	3,741	2,867	2,771	2,430	2,430	2,430	2,430	2,430	2,430	2,430	2,430
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,247	-1,520	-295	-295	-295	-295	-295	-295	-295	-295	-295	-295

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corps of Engineers--Civil Works - continued														
Non-Federal sources, discretionary		BA/O	-56	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance		BA	2,480	1,903	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077	2,077
		O	2,229	2,221	2,572	2,476	2,135	2,135	2,135	2,135	2,135	2,135	2,135	2,135
Mississippi River and Tributaries (202-00-3112):														
Appropriations, discretionary	301	BA	649	356	245	245	245	245	245	245	245	245	245	245
Spending authority from offsetting collections, discretionary		BA	76	56	52	52	52	52	52	52	52	52	52	52
Outlays, discretionary		O	468	442	365	375	327	327	327	327	320	296	296	296
Mississippi River and Tributaries (gross)		BA	725	412	297	297	297	297	297	297	297	297	297	297
		O	468	442	365	375	327	327	327	327	320	296	296	296
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-58	-56	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-17	---	---	---	---	---	---	---	---	---	---	---
Total Mississippi River and Tributaries		BA	649	356	245	245	245	245	245	245	245	245	245	245
		O	409	386	313	323	275	275	275	275	268	244	244	244
Flood Control and Coastal Emergencies (202-00-3125):														
Appropriations, discretionary	301	BA	452	32	27	27	27	27	27	27	27	27	27	27
Spending authority from offsetting collections, discretionary		BA	757	41	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary		O	527	487	508	518	469	426	379	343	301	263	173	69
Flood Control and Coastal Emergencies (gross)		BA	1,209	73	68	68	68	68	68	68	68	68	68	68
		O	527	487	508	518	469	426	379	343	301	263	173	69
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-106	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Non-Federal sources, discretionary		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-645	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	452	32	27	27	27	27	27	27	27	27	27	27
		O	415	446	467	477	428	385	338	302	260	222	132	28

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corps of Engineers--Civil Works - continued														
Investigations (202-00-3121):														
Appropriations, discretionary	301	BA	121	120	82	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, discretionary		BA	31	33	33	33	33	33	33	33	33	33	33	33
Outlays, discretionary		O	164	156	152	132	131	129	126	124	120	118	116	115
Investigations (gross)		BA	152	153	115	115	115	115	115	115	115	115	115	115
		O	164	156	152	132	131	129	126	124	120	118	116	115
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-32	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Non-Federal sources, discretionary		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Investigations		BA	121	120	82	82	82	82	82	82	82	82	82	82
		O	122	123	119	99	98	96	93	91	87	85	83	82
Regulatory Program (202-00-3126):														
Appropriations, discretionary	301	BA	200	199	200	200	200	200	200	200	200	200	200	200
Spending authority from offsetting collections, discretionary		BA	16	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	220	202	203	204	203	203	203	202	201	201	201	201
Regulatory Program (gross)		BA	216	200	201	201	201	201	201	201	201	201	201	201
		O	220	202	203	204	203	203	203	202	201	201	201	201
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program		BA	200	199	200	200	200	200	200	200	200	200	200	200
		O	204	201	202	203	202	202	202	201	200	200	200	200
Formerly Utilized Sites Remedial Action Program (202-00-3130):														
Appropriations, discretionary	053	BA	112	111	120	123	125	128	130	133	136	139	142	145
Spending authority from offsetting collections, discretionary		BA	8	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	100	119	123	138	140	140	141	144	150	152	148	151
Formerly Utilized Sites Remedial Action Program (gross)		BA	120	117	126	129	131	134	137	140	143	146	149	152
		O	100	119	123	138	140	140	141	144	150	152	148	151
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corps of Engineers--Civil Works - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program		BA	112	111	120	123	125	128	130	133	136	139	142	145
		O	94	113	117	132	134	134	134	137	143	145	141	144
Expenses (202-00-3124):														
Appropriations, discretionary	301	BA	181	180	187	187	187	187	187	187	187	187	187	187
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	184	190	193	194	193	193	193	193	193	193	193	193
Expenses (gross)		BA	186	185	192	192	192	192	192	192	192	192	192	192
		O	184	190	193	194	193	193	193	193	193	193	193	193
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Expenses		BA	181	180	187	187	187	187	187	187	187	187	187	187
		O	179	185	188	189	188	188	188	188	188	188	188	188
Washington Aqueduct (202-00-3128):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	301	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-120	---	---	---	---	---	---	---
Total Washington Aqueduct		BA	---	-1	-1	-1	-121	-1	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-121	-1	-1	-1	-1	-1	-1	-1
Permanent Appropriations (202-00-9921):														
Water resources (subfunction 301):														
Appropriations, mandatory	301	BA	17	17	17	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	18	17	20	19	19	19	19	19	19	19	19	19
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	2	2	2	2	2	2	2	2	2	2	2
Total Permanent Appropriations		BA	21	21	21	20	20	20	20	20	20	20	20	20
		O	18	19	22	21	21	21	21	21	21	21	21	21
Interagency America the Beautiful Pass Revenues (202-00-5570):														
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):														
Appropriations, mandatory	303	BA	---	1	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corps of Engineers--Civil Works - continued														
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):														
Spending authority from offsetting collections, mandatory	301	BA	8,172	7,944	8,018	8,018	8,018	8,018	8,018	8,018	8,018	8,018	8,018	8,018
Outlays, mandatory		O	8,152	7,937	8,038	8,053	8,053	8,053	8,053	8,053	8,053	8,048	8,046	8,018
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-8,192	-7,921	-7,993	-7,993	-7,993	-7,993	-7,993	-7,993	-7,993	-7,993	-7,993	-7,993
Non-Federal sources, mandatory		BA/O	-27	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	39	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-2	-2	---	---	---	---	---	---	---	---	---	---
		O	-67	-9	20	35	35	35	35	35	35	30	28	---
Trust Funds														
Harbor Maintenance Trust Fund (202-00-8863):														
Appropriations, discretionary	301	BA	1,111	1,343	965	965	965	965	965	965	965	965	965	965
Outlays, discretionary		O	1,111	1,343	965	965	965	965	965	965	965	965	965	965
Inland Waterways Trust Fund (202-00-8861):														
Appropriations, discretionary	301	BA	108	108	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	108	65	46	5	5	5	5	5	5	5	5	5
Rivers and Harbors Contributed Funds (202-00-8862):														
Appropriations, mandatory	301	BA	459	477	474	460	460	460	460	460	460	460	460	460
Outlays, mandatory		O	446	469	478	534	520	518	517	517	517	517	517	468
Coastal Wetlands Restoration Trust Fund (202-00-8333):														
Appropriations, mandatory	301	BA	79	80	85	78	79	80	81	82	83	83	83	83
Outlays, mandatory		O	62	69	76	126	127	126	126	127	127	127	127	127
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):														
Appropriations, mandatory	306	BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	---	3	3	3	3	3	3	3	3	3	3	3
Corps of Engineers--Civil Works by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5,979	4,567	3,837	3,839	3,721	3,844	3,846	3,849	3,852	3,855	3,858	3,861
		O	5,375	5,512	5,806	5,729	5,148	5,189	5,094	5,060	5,004	4,878	4,277	4,147
Deductions for offsetting receipts:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corps of Engineers--Civil Works - continued														
Intrafund receipts, mandatory	809	BA/O	---	1	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301	BA/O	-15	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	303	BA/O	-54	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Non-Federal sources, mandatory	809	BA/O	-98	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94	-94
Non-Federal sources, net interest	908	BA/O	-22	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Federal Funds		BA	5,790	4,385	3,655	3,657	3,539	3,662	3,664	3,667	3,670	3,673	3,676	3,679
		O	5,186	5,330	5,624	5,547	4,966	5,007	4,912	4,878	4,822	4,696	4,095	3,965
Trust Funds:														
Appropriation accounts included above		BA	1,759	2,010	1,532	1,511	1,512	1,513	1,514	1,515	1,516	1,516	1,516	1,516
		O	1,727	1,949	1,568	1,633	1,620	1,617	1,616	1,617	1,617	1,617	1,617	1,568
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	301	BA/O	-460	-481	-460	-460	-460	-460	-460	-460	-460	-460	-460	-460
Total Trust Funds		BA	1,299	1,529	1,072	1,051	1,052	1,053	1,054	1,055	1,056	1,056	1,056	1,056
		O	1,267	1,468	1,108	1,173	1,160	1,157	1,156	1,157	1,157	1,157	1,157	1,108
Corps of Engineers--Civil Works by Type of Account														
Total appropriation accounts		BA	7,738	6,577	5,369	5,350	5,233	5,357	5,360	5,364	5,368	5,371	5,374	5,377
		O	7,102	7,461	7,374	7,362	6,768	6,806	6,710	6,677	6,621	6,495	5,894	5,715
Total offsetting receipts accounts		BA/O	-649	-663	-642	-642	-642	-642	-642	-642	-642	-642	-642	-642
Total Corps of Engineers--Civil Works														
Total Corps of Engineers--Civil Works		BA	7,089	5,914	4,727	4,708	4,591	4,715	4,718	4,722	4,726	4,729	4,732	4,735
		O	6,453	6,798	6,732	6,720	6,126	6,164	6,068	6,035	5,979	5,853	5,252	5,073
Other Defense Civil Programs														
Military Retirement														
Federal Funds														
Payment to Military Retirement Fund (200-05-0040):														
Appropriations, mandatory	054	BA	81,192	82,877	85,864	87,929	90,788	93,737	96,783	99,930	103,176	106,531	---	---
Outlays, mandatory		O	81,192	82,877	85,864	87,929	90,788	93,737	96,783	99,930	103,176	106,531	---	---
Trust Funds														
Military Retirement Fund (200-05-8097):														
Appropriations, mandatory	602	BA	57,696	58,818	60,606	62,296	64,065	65,962	67,930	70,263	72,485	74,469	76,450	78,400
Outlays, mandatory		O	57,735	54,135	60,387	62,071	63,835	70,861	67,685	64,874	72,231	74,194	76,174	84,191
Summary - Military Retirement														
Federal Funds:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Other Defense Civil Programs - continued														
Appropriation accounts included above		BA	81,192	82,877	85,864	87,929	90,788	93,737	96,783	99,930	103,176	106,531	---	---
		O	81,192	82,877	85,864	87,929	90,788	93,737	96,783	99,930	103,176	106,531	---	---
Trust Funds:														
Appropriation accounts included above		BA	57,696	58,818	60,606	62,296	64,065	65,962	67,930	70,263	72,485	74,469	76,450	78,400
		O	57,735	54,135	60,387	62,071	63,835	70,861	67,685	64,874	72,231	74,194	76,174	84,191
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	054	BA/O	-81,192	-82,877	-85,864	-87,929	-90,788	-93,737	-96,783	-99,930	-103,176	-106,531	---	---
Total Interfunds		BA/O	-81,192	-82,877	-85,864	-87,929	-90,788	-93,737	-96,783	-99,930	-103,176	-106,531	---	---
Total Military Retirement		BA	57,696	58,818	60,606	62,296	64,065	65,962	67,930	70,263	72,485	74,469	76,450	78,400
		O	57,735	54,135	60,387	62,071	63,835	70,861	67,685	64,874	72,231	74,194	76,174	84,191
Retiree Health Care														
Federal Funds														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	5,670	6,567	5,815	6,004	6,200	6,400	6,608	6,824	7,046	7,274	7,511	7,756
Outlays, mandatory		O	5,670	6,567	5,815	6,004	6,200	6,400	6,608	6,824	7,046	7,274	7,511	7,756
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	9,956	10,550	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
Outlays, mandatory		O	9,941	10,985	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
Summary - Retiree Health Care														
Federal Funds:														
Appropriation accounts included above		BA	15,626	17,117	16,881	17,520	18,323	19,043	19,889	20,698	21,655	22,607	23,695	24,808
		O	15,611	17,552	16,881	17,520	18,323	19,043	19,889	20,698	21,655	22,607	23,695	24,808
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-5,670	-6,567	-5,815	-6,004	-6,200	-6,400	-6,608	-6,824	-7,046	-7,274	-7,511	-7,756
Total Federal Funds		BA	9,956	10,550	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
		O	9,941	10,985	11,066	11,516	12,123	12,643	13,281	13,874	14,609	15,333	16,184	17,052
Educational Benefits														
Trust Funds														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	255	249	241	235	235	233	230	229	229	231	234	237
Outlays, mandatory		O	256	249	241	235	235	233	230	229	229	231	234	237
Summary - Educational Benefits														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Other Defense Civil Programs - continued														
Trust Funds:														
Appropriation accounts included above		BA	255	249	241	235	235	233	230	229	229	231	234	237
		O	256	249	241	235	235	233	230	229	229	231	234	237
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-44	-183	-157	-174	-168	-165	-173	-171	-170	-169	-169	-168
Total Interfunds		BA/O	-44	-183	-157	-174	-168	-165	-173	-171	-170	-169	-169	-168
Total Educational Benefits		BA	211	66	84	61	67	68	57	58	59	62	65	69
		O	212	66	84	61	67	68	57	58	59	62	65	69
American Battle Monuments Commission														
Federal Funds														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	75	75	75	75	75	75	75	75	75	75	75	75
Outlays, discretionary		O	82	72	90	79	75	75	75	75	75	75	75	75
Trust Funds														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	---	---	---	---	---	---	1	1	1	1	1
Summary - American Battle Monuments Commission														
Federal Funds:														
Appropriation accounts included above		BA	75	75	75	75	75	75	75	75	75	75	75	75
		O	82	72	90	79	75	75	75	75	75	75	75	75
Trust Funds:														
Appropriation accounts included above		BA	---	1	1	1	1	1	1	1	1	1	1	1
		O	1	---	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission		BA	75	75	75	75	75	75	75	75	75	75	75	75
		O	83	71	89	78	74	74	74	75	75	75	75	75
Armed Forces Retirement Home														
Federal Funds														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Other Defense Civil Programs - continued														
Appropriations, discretionary	602	BA	22	22	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary		O	22	22	22	22	22	22	22	22	22	22	22	22
Trust Funds														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	602	BA	64	64	64	64	64	64	64	64	64	64	64	64
Outlays, discretionary		O	58	66	65	64	64	64	64	64	64	64	64	64
Summary - Armed Forces Retirement Home														
Federal Funds:														
Appropriation accounts included above		BA	22	22	22	22	22	22	22	22	22	22	22	22
		O	22	22	22	22	22	22	22	22	22	22	22	22
Trust Funds:														
Appropriation accounts included above		BA	64	64	64	64	64	64	64	64	64	64	64	64
		O	58	66	65	64	64	64	64	64	64	64	64	64
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-17	-18	-18	-19	-20	-20	-20	-20	-21	-21	-21	-21
Total Trust Funds		BA	47	46	46	45	44	44	44	44	43	43	43	43
		O	41	48	47	45	44	44	44	44	43	43	43	43
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	602	BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Interfunds		BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Armed Forces Retirement Home		BA	47	46	46	45	44	44	44	44	43	43	43	43
		O	41	48	47	45	44	44	44	44	43	43	43	43
Cemeterial Expenses														
Federal Funds														
Salaries and Expenses (200-25-1805):														
Appropriations, discretionary	705	BA	71	70	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary		O	73	110	97	71	71	71	71	71	71	71	71	71
Construction (200-25-1809):														
Outlays, discretionary	705	O	13	10	7	3	---	---	---	---	---	---	---	---
National Military Cemeteries Concessions, Army (200-25-5602):														
Appropriations, discretionary	705	BA	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Cemeterial Expenses														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Other Defense Civil Programs - continued														
Federal Funds:														
Appropriation accounts included above		BA	72	70	71	71	71	71	71	71	71	71	71	71
		O	86	120	104	74	71	71	71	71	71	71	71	71
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	71	70	70	70	70	70	70	70	70	70	70	70
		O	85	120	103	73	70	70	70	70	70	70	70	70
Forest and Wildlife Conservation, Military Reservations														
Federal Funds														
Wildlife Conservation (200-30-5095):														
Appropriations, mandatory	303	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	7	6	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations														
Federal Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	3	7	6	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	4	3	---	---	---	---	---	---	---	---	---
Selective Service System														
Federal Funds														
Salaries and Expenses (200-45-0400):														
Appropriations, discretionary	054	BA	23	23	26	27	27	28	28	29	29	30	31	31
Outlays, discretionary		O	23	23	25	27	27	27	28	29	29	30	31	31
Other Defense Civil Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	97,013	100,187	102,942	105,647	109,309	112,979	116,871	120,828	125,031	129,339	23,897	25,010
		O	97,019	100,673	102,992	105,654	109,309	112,978	116,871	120,828	125,031	129,339	23,897	25,010
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-5,670	-6,567	-5,815	-6,004	-6,200	-6,400	-6,608	-6,824	-7,046	-7,274	-7,511	-7,756
Non-Federal sources, mandatory	303	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705	BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908	BA/O	-9,424	-9,587	-9,463	-11,025	-11,774	-12,034	-12,593	-13,411	-13,119	-11,122	-14,292	-15,073

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Other Defense Civil Programs - continued														
Total Federal Funds		BA	81,915	84,030	87,660	88,614	91,331	94,541	97,666	100,589	104,862	110,939	2,090	2,177
		O	81,921	84,516	87,710	88,621	91,331	94,540	97,666	100,589	104,862	110,939	2,090	2,177
Trust Funds:														
Appropriation accounts included above		BA	58,015	59,132	60,912	62,596	64,365	66,260	68,225	70,557	72,779	74,765	76,749	78,702
		O	58,050	54,450	60,693	62,370	64,134	71,158	67,979	65,168	72,525	74,490	76,473	84,493
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-17	-18	-18	-19	-20	-20	-20	-20	-21	-21	-21	-21
Non-Federal sources, mandatory	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	57,998	59,113	60,893	62,576	64,344	66,239	68,204	70,536	72,757	74,743	76,727	78,680
		O	58,033	54,431	60,674	62,350	64,113	71,137	67,958	65,147	72,503	74,468	76,451	84,471
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	602	BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Interfund transactions, mandatory	054	BA/O	-81,192	-82,877	-85,864	-87,929	-90,788	-93,737	-96,783	-99,930	-103,176	-106,531	---	---
Interfund transactions, mandatory	702	BA/O	-44	-183	-157	-174	-168	-165	-173	-171	-170	-169	-169	-168
Total Interfunds		BA/O	-81,258	-83,082	-86,043	-88,125	-90,978	-93,924	-96,978	-100,123	-103,368	-106,722	-191	-190
Other Defense Civil Programs by Type of Account														
Total appropriation accounts		BA	155,028	159,319	163,854	168,243	173,674	179,239	185,096	191,385	197,810	204,104	100,646	103,712
		O	155,069	155,123	163,685	168,024	173,443	184,136	184,850	185,996	197,556	203,829	100,370	109,503
Total offsetting receipts accounts		BA/O	-96,373	-99,258	-101,344	-105,178	-108,977	-112,383	-116,204	-120,383	-123,559	-125,144	-22,020	-23,045
Total Other Defense Civil Programs														
Total Other Defense Civil Programs		BA	58,655	60,061	62,510	63,065	64,697	66,856	68,892	71,002	74,251	78,960	78,626	80,667
		O	58,696	55,865	62,341	62,846	64,466	71,753	68,646	65,613	73,997	78,685	78,350	86,458
Environmental Protection Agency														
Environmental Protection Agency														
Federal Funds														
Office of Inspector General (020-00-0112):														
Appropriations, discretionary	304	BA	41	41	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, discretionary		BA	9	9	4	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	48	46	42	46	47	46	45	45	46	46	46	46
Office of Inspector General (gross)		BA	50	50	41	46	46	46	46	46	46	46	46	46
		O	48	46	42	46	47	46	45	45	46	46	46	46

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9	-9	-4	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Office of Inspector General		BA	41	41	37	37	37	37	37	37	37	37	37	37
		O	39	37	38	37	38	37	36	36	37	37	37	37
Science and Technology (020-00-0107):														
Appropriations, discretionary	304	BA	707	702	424	449	449	449	449	449	449	449	449	449
Spending authority from offsetting collections, discretionary		BA	23	32	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	782	697	557	497	466	466	466	466	466	466	466	466
Science and Technology (gross)		BA	730	734	441	466	466	466	466	466	466	466	466	466
		O	782	697	557	497	466	466	466	466	466	466	466	466
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-24	-32	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology		BA	707	702	424	449	449	449	449	449	449	449	449	449
		O	756	665	540	480	449	449	449	449	449	449	449	449
Environmental Programs and Management (020-00-0108):														
Appropriations, discretionary	304	BA	2,601	2,583	1,689	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739
Spending authority from offsetting collections, discretionary		BA	97	227	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary		O	2,671	2,802	2,101	2,064	2,017	1,949	1,937	1,937	1,937	1,937	1,937	1,937
Environmental Programs and Management (gross)		BA	2,698	2,810	1,887	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937	1,937
		O	2,671	2,802	2,101	2,064	2,017	1,949	1,937	1,937	1,937	1,937	1,937	1,937
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-36	-227	-132	-132	-132	-132	-132	-132	-132	-132	-132	-132
Non-Federal sources, discretionary		BA/O	-5	---	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management		BA	2,601	2,583	1,689	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739	1,739
		O	2,630	2,575	1,903	1,866	1,819	1,751	1,739	1,739	1,739	1,739	1,739	1,739

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
Buildings and Facilities (020-00-0110):														
Appropriations, discretionary	304	BA	34	34	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary		O	21	35	31	41	42	42	42	42	41	40	40	40
State and Tribal Assistance Grants (020-00-0103):														
Appropriations, discretionary	304	BA	3,566	3,442	2,402	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532
Outlays, discretionary		O	3,453	3,439	2,284	2,310	2,349	2,413	2,480	2,555	2,547	2,536	2,535	2,533
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants		BA	3,566	3,442	2,402	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532	2,532
		O	3,452	3,439	2,284	2,310	2,349	2,413	2,480	2,555	2,547	2,536	2,535	2,533
Water Infrastructure Finance and Innovation Program Account (020-00-0254):														
Appropriations, discretionary	301	BA	30	13	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	2	16	25	25	25	25	25	25	25	25	25	25
Water Infrastructure Finance and Innovation Program Account (gross)		BA	30	16	23	23	23	23	23	23	23	23	23	23
		O	2	16	25	25	25	25	25	25	25	25	25	25
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Water Infrastructure Finance and Innovation Program Account		BA	30	13	20	20	20	20	20	20	20	20	20	20
		O	2	13	22	22	22	22	22	22	22	22	22	22
Payment to the Hazardous Substance Superfund (020-00-0250):														
Appropriations, discretionary	304	BA	1,038	1,016	654	654	654	654	654	654	654	654	654	654
Outlays, discretionary		O	1,038	1,016	654	654	654	654	654	654	654	654	654	654
TSCA Service Fee Fund (020-00-5664):														
Appropriations, discretionary	304	BA	---	---	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	---	---	14	15	15	15	15	15	15	15	15	15
Pesticide Registration Fund (020-00-5374):														
Appropriations, discretionary	304	BA	19	18	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	20	21	21	21	18	18	18	18	18	18	18	18
Reregistration and Expedited Processing Revolving Fund (020-00-4310):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
Spending authority from offsetting collections, mandatory	304	BA	27	31	33	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	18	22	33	31	31	31	31	31	31	31	31	31
Legislative proposal, subject to PAYGO, mandatory		O	---	---	5	4	4	4	4	3	2	1	1	1
Reregistration and Expedited Processing Revolving Fund (gross)		BA	27	31	33	31	31	31	31	31	31	31	31	31
		O	18	22	38	35	35	35	35	34	33	32	32	32
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-27	-31	-31	-29	-29	-29	-29	-29	-29	-29	-29	-29
Total Reregistration and Expedited Processing Revolving Fund		BA	---	---	2	2	2	2	2	2	2	2	2	2
		O	-9	-9	7	6	6	6	6	5	4	3	3	3
Hazardous Waste Electronic Manifest System Fund (020-00-4330):														
Appropriations, discretionary	304	BA	3	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	15	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary		O	3	6	12	13	19	27	34	39	39	39	39	39
Hazardous Waste Electronic Manifest System Fund (gross)		BA	3	18	39	39	39	39	39	39	39	39	39	39
		O	3	6	12	13	19	27	34	39	39	39	39	39
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-15	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
Total Hazardous Waste Electronic Manifest System Fund		BA	3	3	---	---	---	---	---	---	---	---	---	---
		O	3	-9	-27	-26	-20	-12	-5	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (020-00-4365):														
Appropriations, mandatory	306	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	1	1	1	---	---	---	---	---	---	---
Working Capital Fund (020-00-4565):														
Spending authority from offsetting collections, discretionary	304	BA	205	270	270	270	270	270	270	270	270	270	270	270
Outlays, discretionary		O	218	256	276	280	280	270	270	270	270	270	270	270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-202	-257	-257	-257	-257	-257	-257	-257	-257	-257	-257	-257
Non-Federal sources, discretionary		BA/O	---	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	16	-14	6	10	10	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
Trust Funds														
Hazardous Substance Superfund (020-00-8145):														
Appropriations, discretionary	304	BA	1,088	1,082	747	762	762	762	762	762	762	762	762	762
Appropriations, mandatory		BA	38	274	276	276	278	280	283	286	289	291	294	298
Spending authority from offsetting collections, discretionary		BA	22	66	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, mandatory		BA	285	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,181	1,103	787	918	860	851	843	835	828	828	828	828
Outlays, mandatory		O	250	355	354	353	355	358	361	364	368	372	376	380
Hazardous Substance Superfund (gross)		BA	1,433	1,422	1,089	1,104	1,106	1,108	1,111	1,114	1,117	1,119	1,122	1,126
		O	1,431	1,458	1,141	1,271	1,215	1,209	1,204	1,199	1,196	1,200	1,204	1,208
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-37	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Federal sources, mandatory		BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-247	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	1,126	1,356	1,023	1,038	1,040	1,042	1,045	1,048	1,051	1,053	1,056	1,060
		O	1,104	1,392	1,075	1,205	1,149	1,143	1,138	1,133	1,130	1,134	1,138	1,142
Leaking Underground Storage Tank Trust Fund (020-00-8153):														
Pollution control and abatement (subfunction 304):														
Appropriations, discretionary	304	BA	92	91	48	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	90	90	67	52	52	49	47	47	47	47	47	47
Ground transportation (subfunction 401):														
Appropriations, mandatory	401	BA	93	93	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	93	93	---	---	---	---	---	---	---	---	---	---
Total Leaking Underground Storage Tank Trust Fund		BA	185	184	48	48	48	48	48	48	48	48	48	48
		O	183	183	67	52	52	49	47	47	47	47	47	47
Inland Oil Spill Programs (020-00-8221):														
Appropriations, discretionary	304	BA	18	18	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	33	20	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	27	36	47	46	46	46	46	46	46	46	46	46
Inland Oil Spill Programs (gross)		BA	51	38	46	46	46	46	46	46	46	46	46	46

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
		O	27	36	47	46	46	46	46	46	46	46	46	46
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-23	---	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs		BA	18	18	16	16	16	16	16	16	16	16	16	16
		O	17	16	17	16	16	16	16	16	16	16	16	16
Environmental Protection Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	8,040	7,854	5,303	5,508	5,508	5,508	5,508	5,508	5,508	5,508	5,508	5,508
		O	7,969	7,771	5,494	5,437	5,403	5,395	5,456	5,535	5,526	5,513	5,512	5,510
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	304	BA/O	-19	-18	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Offsetting governmental, mandatory	304	BA/O	-23	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Intrafund receipts, mandatory	809	BA/O	75	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	304	BA/O	-51	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, mandatory	809	BA/O	1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	8,019	7,768	5,202	5,407	5,407	5,407	5,407	5,407	5,407	5,407	5,407	5,407
		O	7,948	7,685	5,393	5,336	5,302	5,294	5,355	5,434	5,425	5,412	5,411	5,409
Trust Funds:														
Appropriation accounts included above		BA	1,329	1,558	1,087	1,102	1,104	1,106	1,109	1,112	1,115	1,117	1,120	1,124
		O	1,304	1,591	1,159	1,273	1,217	1,208	1,201	1,196	1,193	1,197	1,201	1,205
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	304	BA/O	-49	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344	-344
Total Trust Funds		BA	1,280	1,214	743	758	760	762	765	768	771	773	776	780
		O	1,255	1,247	815	929	873	864	857	852	849	853	857	861
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	304	BA/O	-1,038	-1,016	-654	-654	-654	-654	-654	-654	-654	-654	-654	-654
Total Interfunds		BA/O	-1,038	-1,016	-654	-654	-654	-654	-654	-654	-654	-654	-654	-654
Environmental Protection Agency by Type of Account														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Environmental Protection Agency - continued														
Total appropriation accounts		BA	9,369	9,412	6,390	6,610	6,612	6,614	6,617	6,620	6,623	6,625	6,628	6,632
		O	9,273	9,362	6,653	6,710	6,620	6,603	6,657	6,731	6,719	6,710	6,713	6,715
Total offsetting receipts accounts		BA/O	-1,108	-1,446	-1,099	-1,099	-1,099	-1,099	-1,099	-1,099	-1,099	-1,099	-1,099	-1,099
Total Environmental Protection Agency														
Total Environmental Protection Agency		BA	8,261	7,966	5,291	5,511	5,513	5,515	5,518	5,521	5,524	5,526	5,529	5,533
		O	8,165	7,916	5,554	5,611	5,521	5,504	5,558	5,632	5,620	5,611	5,614	5,616
Executive Office of the President														
The White House														
Federal Funds														
Salaries and Expenses (100-05-0209):														
Appropriations, discretionary	802	BA	55	55	55	55	55	55	55	55	55	55	55	55
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	54	62	58	58	58	58	58	58	58	58	58	58
Salaries and Expenses (gross)		BA	57	58	58	58	58	58	58	58	58	58	58	58
		O	54	62	58	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	55	55	55	55	55	55	55	55	55	55	55	55
		O	52	59	55	55	55	55	55	55	55	55	55	55
Executive Residence at the White House														
Federal Funds														
Operating Expenses (100-10-0210):														
Appropriations, discretionary		BA	13	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	16	15	17	17	17	17	17	17	17	17	17	17
Operating Expenses (gross)		BA	18	18	18	18	18	18	18	18	18	18	18	18
		O	16	15	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Executive Office of the President - continued														
Total Operating Expenses		BA	13	13	13	13	13	13	13	13	13	13	13	13
		O	12	10	12	12	12	12	12	12	12	12	12	12
White House Repair and Restoration (100-10-0109):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House														
Federal Funds:														
Appropriation accounts included above		BA	14	14	14	14	14	14	14	14	14	14	14	14
		O	13	11	13	13	13	13	13	13	13	13	13	13
Special Assistance to the President and the Official Residence of the Vice President														
Federal Funds														
Salaries and Expenses (100-15-1454):														
Appropriations, discretionary	802	BA	5	4	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	5	5	6	6	6	6	6	6	6	6	6	6
Salaries and Expenses (gross)		BA	5	5	6	6	6	6	6	6	6	6	6	6
		O	5	5	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	5	4	5	5	5	5	5	5	5	5	5	5
		O	5	4	5	5	5	5	5	5	5	5	5	5
Council of Economic Advisers														
Federal Funds														
Salaries and Expenses (100-20-1900):														
Appropriations, discretionary		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Council on Environmental Quality and Office of Environmental Quality														
Federal Funds														
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):														
Appropriations, discretionary	802	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	3	3	3
Management Fund, Office of Environmental Quality (100-25-3963):														
Spending authority from offsetting collections, discretionary	802	BA	---	1	1	1	1	1	1	1	1	1	1	1

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Executive Office of the President - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Council on Environmental Quality and Office of Environmental Quality														
Federal Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	2	2	2	2	2	2	2	2	2	2	2	2
National Security Council and Homeland Security Council														
Federal Funds														
Salaries and Expenses (100-35-2000):														
Appropriations, discretionary	802	BA	12	12	14	14	14	14	14	14	14	14	14	14
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	13	13	15	15	15	15	15	15	15	15	15	15
Salaries and Expenses (gross)		BA	13	13	15	15	15	15	15	15	15	15	15	15
		O	13	13	15	15	15	15	15	15	15	15	15	15
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	12	12	14	14	14	14	14	14	14	14	14	14
		O	12	12	14	14	14	14	14	14	14	14	14	14
Office of Administration														
Federal Funds														
Salaries and Expenses (100-50-0038):														
Appropriations, discretionary		BA	101	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary		BA	9	10	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	103	108	105	104	104	104	104	104	104	104	104	104
Salaries and Expenses (gross)		BA	110	110	105	105	105	105	105	105	105	105	105	105
		O	103	108	105	104	104	104	104	104	104	104	104	104
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-10	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Executive Office of the President - continued														
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	101	100	100	100	100	100	100	100	100	100	100	100
		O	99	98	100	99	99	99	99	99	99	99	99	99
Presidential Transition Administrative Support (100-50-0108):														
Appropriations, discretionary	802	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	2	---	---	---	---	---	---	---	---	---	---
Summary - Office of Administration														
Federal Funds:														
Appropriation accounts included above		BA	109	100	100	100	100	100	100	100	100	100	100	100
		O	104	100	100	99	99	99	99	99	99	99	99	99
Office of Management and Budget														
Federal Funds														
Salaries and Expenses (100-55-0300):														
Appropriations, discretionary	802	BA	95	94	103	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	96	95	102	103	103	103	103	103	103	103	103	103
Salaries and Expenses (gross)		BA	96	95	103	103	103	103	103	103	103	103	103	103
		O	96	95	102	103	103	103	103	103	103	103	103	103
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	95	94	103	103	103	103	103	103	103	103	103	103
		O	95	94	102	103	103	103	103	103	103	103	103	103
Office of National Drug Control Policy														
Federal Funds														
Salaries and Expenses (100-60-1457):														
Appropriations, discretionary	802	BA	19	19	17	17	17	17	17	17	17	17	17	17
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19	21	18	17	17	17	17	17	17	17	17	17
Salaries and Expenses (gross)		BA	21	19	17	17	17	17	17	17	17	17	17	17
		O	19	21	18	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Executive Office of the President - continued														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	19	19	17	17	17	17	17	17	17	17	17	17
		O	17	21	18	17	17	17	17	17	17	17	17	17
Office of Science and Technology Policy														
Federal Funds														
Office of Science and Technology Policy (100-65-2600):														
Appropriations, discretionary	802	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	4	6	6	6	6	6	6	6	6	6	6	6
National Space Council														
Federal Funds														
National Space Council (100-40-0048):														
Appropriations, discretionary	802	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	---	2	2	2	2	2	2	2	2	2	2
Office of the United States Trade Representative														
Federal Funds														
Salaries and Expenses (100-70-0400):														
Executive direction and management (subfunction 802):														
Appropriations, discretionary	802	BA	62	62	63	63	63	63	63	63	63	63	63	63
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	53	68	63	64	64	64	64	64	64	64	64	64
Executive direction and management (gross)		BA	63	63	64	64	64	64	64	64	64	64	64	64
		O	53	68	63	64	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (subfunction 802)		BA	62	62	63	63	63	63	63	63	63	63	63	63
		O	52	67	62	63	63	63	63	63	63	63	63	63
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):														
Appropriations, mandatory	376	BA	15	15	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	15	15	---	---	---	---	---	---	---	---	---	---
Summary - Office of the United States Trade Representative														
Federal Funds:														
Appropriation accounts included above		BA	77	77	63	63	63	63	63	63	63	63	63	63
		O	67	82	62	63	63	63	63	63	63	63	63	63
Unanticipated Needs														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Executive Office of the President - continued														
Federal Funds														
Unanticipated Needs (100-95-0037):														
Appropriations, discretionary	802	BA	1	1	1	1	1	1	1	1	1	1	1	1
Partnership Fund for Program Integrity Innovation (100-95-0035):														
Outlays, discretionary	802	O	2	1	---	---	---	---	---	---	---	---	---	---
Information Technology Oversight and Reform (100-95-0036):														
Appropriations, discretionary	802	BA	27	27	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	30	27	25	26	24	24	24	25	25	25	25	26
Spectrum Relocation Fund (100-95-5512):														
Appropriations, mandatory	376	BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	20	---	---	---	---	---	---	---	---	---	---	---
Summary - Unanticipated Needs														
Federal Funds:														
Appropriation accounts included above		BA	48	28	26	26	26	26	26	26	26	26	26	26
		O	52	28	25	26	24	24	24	25	25	25	25	26
Executive Office of the President by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	447	416	412	412	412	412	412	412	412	412	412	412
		O	426	423	408	409	407	407	407	408	408	408	408	409
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	376	BA/O	-15	-15	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-15	-15	---	---	---	---	---	---	---	---	---	---
Executive Office of the President by Type of Account														
Total appropriation accounts		BA	447	416	412	412	412	412	412	412	412	412	412	412
		O	426	423	408	409	407	407	407	408	408	408	408	409
Total offsetting receipts accounts		BA/O	-15	-15	---	---	---	---	---	---	---	---	---	---
Total Executive Office of the President														
Total Executive Office of the President		BA	432	401	412	412	412	412	412	412	412	412	412	412
		O	411	408	408	409	407	407	407	408	408	408	408	409
General Services Administration														
Real Property Activities														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration														
Federal Funds														
Asset Proceeds and Space Management Fund (023-05-0614):														
Appropriations, discretionary	804	BA	---	---	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	---	---	6	22	31	31	31	31	31	31	31	31
Disposal of Surplus Real and Related Personal Property (023-05-5254):														
Appropriations, mandatory	804	BA	2	8	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory		O	1	8	9	9	9	9	9	9	9	9	9	9
Federal Buildings Fund (023-05-4542):														
Spending authority from offsetting collections, discretionary	804	BA	10,212	10,149	11,496	11,660	11,660	11,660	11,660	11,660	11,660	11,660	11,660	11,660
Limitations, discretionary		LIM	8,830	8,785	10,132	10,132	10,132	10,132	10,132	10,132	10,132	10,132	10,132	10,132
Outlays, discretionary		O	11,212	10,755	11,823	11,616	11,342	11,654	11,717	11,695	11,660	11,660	11,660	11,660
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,902	-11,314	-11,496	-11,660	-11,660	-11,660	-11,660	-11,660	-11,660	-11,660	-11,660	-11,660
Non-Federal sources, discretionary		BA/O	-132	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	334	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Buildings Fund		BA	-1,483	-1,165	---	---	---	---	---	---	---	---	---	---
		O	-822	-559	327	-44	-318	-6	57	35	---	---	---	---
Federal Buildings Fund, Recovery Act (023-05-4543):														
Outlays, discretionary	804	O	19	19	---	---	---	---	---	---	---	---	---	---
Summary - Real Property Activities														
Federal Funds:														
Appropriation accounts included above		BA	-1,481	-1,157	40	40	40	40	40	40	40	40	40	40
		O	-802	-532	342	-13	-278	34	97	75	40	40	40	40
Supply and Technology Activities														
Federal Funds														
Technology Modernization Fund (023-10-0616):														
Appropriations, discretionary	808	BA	---	---	210	210	210	210	210	210	210	210	210	210
Spending authority from offsetting collections, discretionary		BA	---	---	---	42	43	44	45	45	46	47	48	49
Outlays, discretionary		O	---	---	105	178	242	253	254	254	255	257	257	258
Technology Modernization Fund (gross)		BA	---	---	210	252	253	254	255	255	256	257	258	259
		O	---	---	105	178	242	253	254	254	255	257	257	258
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration - continued														
Federal sources, discretionary		BA/O	---	---	---	-42	-43	-44	-45	-45	-46	-47	-48	-49
Total Technology Modernization Fund		BA	---	---	210	210	210	210	210	210	210	210	210	210
		O	---	---	105	136	199	209	209	209	209	210	209	209
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):														
Appropriations, mandatory	804	BA	12	12	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	9	11	11	11	11	11	11	11	11	11	11	11
Acquisition Services Fund (023-10-4534):														
Spending authority from offsetting collections, mandatory	804	BA	12,405	12,326	12,841	12,514	12,739	12,968	13,202	13,439	13,681	13,927	14,178	14,433
Outlays, mandatory		O	11,193	12,503	12,933	12,977	12,627	12,854	13,085	13,321	13,560	13,804	14,053	14,305
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-10,542	-12,326	-12,841	-12,514	-12,739	-12,968	-13,202	-13,439	-13,681	-13,927	-14,178	-14,433
Non-Federal sources, mandatory		BA/O	-737	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1,133	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-86	177	92	463	-112	-114	-117	-118	-121	-123	-125	-128
Summary - Supply and Technology Activities														
Federal Funds:														
Appropriation accounts included above		BA	12	12	223	223	223	223	223	223	223	223	223	223
		O	-77	188	208	610	98	106	103	102	99	98	95	92
General Activities														
Federal Funds														
Government-wide Policy (023-30-0401):														
Appropriations, discretionary	804	BA	60	60	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, discretionary		BA	26	39	42	39	42	42	42	42	42	42	42	42
Outlays, discretionary		O	88	110	112	105	108	108	108	108	108	108	108	108
Government-wide Policy (gross)		BA	86	99	108	105	108	108	108	108	108	108	108	108
		O	88	110	112	105	108	108	108	108	108	108	108	108
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-27	-39	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Additional offsets against gross BA only:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration - continued														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	1	---	---	---	---	---	---	---	---
Total Government-wide Policy		BA	60	60	66	64	66	66	66	66	66	66	66	66
		O	61	71	70	63	66	66	66	66	66	66	66	66
Operating Expenses (023-30-0110):														
Appropriations, discretionary	804	BA	59	58	49	49	49	49	49	49	49	49	49	49
Spending authority from offsetting collections, discretionary		BA	7	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	59	73	66	65	64	64	64	64	64	64	64	64
Operating Expenses (gross)		BA	66	73	64	64	64	64	64	64	64	64	64	64
		O	59	73	66	65	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	59	58	49	49	49	49	49	49	49	49	49	49
		O	54	58	51	50	49	49	49	49	49	49	49	49
Civilian Board of Contract Appeals (023-30-0610):														
Appropriations, discretionary	804	BA	---	---	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	---	---	9	9	9	9	9	9	9	9	9	9
Office of Inspector General (023-30-0108):														
Appropriations, discretionary	804	BA	65	65	67	67	67	67	67	67	67	67	67	67
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	65	69	68	68	68	68	68	68	68	68	68	68
Office of Inspector General (gross)		BA	65	66	68	68	68	68	68	68	68	68	68	68
		O	65	69	68	68	68	68	68	68	68	68	68	68
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	65	65	67	67	67	67	67	67	67	67	67	67
		O	65	68	67	67	67	67	67	67	67	67	67	67
Allowances and Office Staff for Former Presidents (023-30-0105):														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration - continued														
Appropriations, discretionary	802	BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	5	5	5	5	5	5	5	5	5	5	5
Expenses, Presidential Transition (023-30-0107):														
Appropriations, discretionary	802	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	---	---	---	---	---	---	---	---	---	---	---
Pre-Election Presidential Transition (023-30-0603):														
Outlays, discretionary	802	O	6	---	---	---	---	---	---	---	---	---	---	---
President's Management Council Workforce Fund (023-30-0615):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	805	BA	---	---	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	12	50	50	50	50	50	50	50	50	50
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	8	8	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	8	8	9	10	10	10	10	10	10	10	10	10
Environmental Review Improvement Fund (023-30-5640):														
Appropriations, discretionary	808	BA	---	---	6	6	6	6	6	6	6	6	6	6
Appropriations, mandatory		BA	---	---	2	2	2	2	2	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	---	2	2	2	2	2	---	---	---	---	---
Outlays, discretionary		O	---	---	5	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	---	---	4	4	4	4	4	---	---	---	---	---
Environmental Review Improvement Fund (gross)		BA	---	---	10	10	10	10	10	6	6	6	6	6
		O	---	---	9	10	10	10	10	6	6	6	6	6
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	---	-2	-2	-2	-2	-2	---	---	---	---	---
Total Environmental Review Improvement Fund		BA	---	---	8	8	8	8	8	6	6	6	6	6
		O	---	---	7	8	8	8	8	6	6	6	6	6
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	56	56	58	58	58	58	58	58	58	58	58	58
Spending authority from offsetting collections, discretionary		BA	1	7	7	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	53	74	64	64	64	64	64	64	64	64	64	64
Federal Citizen Services Fund (gross)		BA	57	63	65	64	64	64	64	64	64	64	64	64
		O	53	74	64	64	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration - continued														
Federal sources, discretionary		BA/O	-4	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	56	56	58	57	57	57	57	57	57	57	57	57
		O	49	67	57	57	57	57	57	57	57	57	57	57
Working Capital Fund (023-30-4540):														
Spending authority from offsetting collections, discretionary	804	BA	663	665	675	653	653	653	653	653	653	653	653	653
Outlays, discretionary		O	710	727	672	659	653	653	653	653	653	653	653	653
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-663	-665	-675	-653	-653	-653	-653	-653	-653	-653	-653	-653
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	46	62	-3	6	---	---	---	---	---	---	---	---
Summary - General Activities														
Federal Funds:														
Appropriation accounts included above		BA	262	252	323	319	321	321	321	319	319	319	319	319
		O	302	339	284	325	321	321	321	319	319	319	319	319
General Services Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	-1,207	-893	586	582	584	584	584	582	582	582	582	582
		O	-577	-5	834	922	141	461	521	496	458	457	454	451
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	804	BA/O	-7	-9	-9	-10	-11	-11	-12	-12	-12	-12	-13	-13
Intrafund receipts, mandatory	809	BA/O	---	-11	-11	-11	-11	-11	---	---	---	---	---	---
Non-Federal sources, mandatory	804	BA/O	-23	-29	-29	-29	-29	-29	-26	-26	-26	-26	-26	-26
Non-Federal sources, mandatory	808	BA/O	---	---	-2	-2	-2	-2	-2	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-54	-26	-26	-26	-26	-26	---	---	---	---	---	---
Total Federal Funds		BA	-1,291	-968	509	504	505	505	544	544	544	544	543	543
		O	-661	-80	757	844	62	382	481	458	420	419	415	412
Total General Services Administration														
Total General Services Administration		BA	-1,291	-968	509	504	505	505	544	544	544	544	543	543

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
General Services Administration - continued														
		O	-661	-80	757	844	62	382	481	458	420	419	415	412
International Assistance Programs														
Millennium Challenge Corporation														
Federal Funds														
Millennium Challenge Corporation (184-03-2750):														
Appropriations, discretionary	151	BA	905	899	800	800	800	800	800	800	800	800	800	800
Outlays, discretionary		O	717	780	794	865	1,141	1,258	1,342	968	828	880	956	1,063
International Security Assistance														
Federal Funds														
Economic Support and Development Fund (184-05-1037):														
Appropriations, discretionary	152	BA	4,412	4,660	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046
Overseas contingency operations, discretionary		BA	---	---	2,961	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5,322	5,819	5,801	4,472	3,324	2,512	2,248	2,164	2,214	2,127	2,109	2,072
Overseas contingency operations, discretionary		O	---	---	596	888	740	294	110	83	62	47	47	47
Economic Support and Development Fund (gross)		BA	4,422	4,660	5,007	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046
		O	5,322	5,819	6,397	5,360	4,064	2,806	2,358	2,247	2,276	2,174	2,156	2,119
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support and Development Fund		BA	4,412	4,660	5,007	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046	2,046
		O	5,307	5,819	6,397	5,360	4,064	2,806	2,358	2,247	2,276	2,174	2,156	2,119
Foreign Military Financing Program (184-05-1082):														
Appropriations, discretionary	152	BA	6,162	6,279	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
Overseas contingency operations, discretionary		BA	---	---	570	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7,890	6,777	6,888	5,418	4,886	4,887	4,887	4,887	4,743	4,702	4,702	4,702
Overseas contingency operations, discretionary		O	---	---	428	142	---	---	---	---	---	---	---	---
Foreign Military Financing Program (gross)		BA	6,162	6,279	5,272	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
		O	7,890	6,777	7,316	5,560	4,886	4,887	4,887	4,887	4,743	4,702	4,702	4,702
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2,262	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1,412	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	850	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program		BA	6,162	6,279	5,272	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
		O	5,628	6,777	7,316	5,560	4,886	4,887	4,887	4,887	4,743	4,702	4,702	4,702
Pakistan Counterinsurgency Capability Fund (184-05-1083):														
Outlays, discretionary	152	O	---	9	---	---	---	---	---	---	---	---	---	---
International Military Education and Training (184-05-1081):														
Appropriations, discretionary	152	BA	110	109	95	95	95	95	95	95	95	95	95	95
Outlays, discretionary		O	94	125	103	96	96	95	95	95	95	95	95	95
Peacekeeping Operations (184-05-1032):														
Appropriations, discretionary	152	BA	659	658	120	120	120	120	120	120	120	120	120	120
Overseas contingency operations, discretionary		BA	---	---	171	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	514	696	513	277	168	156	155	120	120	120	120	120
Overseas contingency operations, discretionary		O	---	---	86	43	34	9	---	---	---	---	---	---
Peacekeeping Operations (gross)		BA	662	658	291	120	120	120	120	120	120	120	120	120
		O	514	696	599	320	202	165	155	120	120	120	120	120
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations		BA	659	658	291	120	120	120	120	120	120	120	120	120
		O	511	696	599	320	202	165	155	120	120	120	120	120
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):														
Appropriations, discretionary	152	BA	971	967	306	306	306	306	306	306	306	306	306	306
Overseas contingency operations, discretionary		BA	---	---	384	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	40	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	738	980	857	774	695	491	348	336	336	336	336	336
Overseas contingency operations, discretionary		O	---	---	154	127	46	35	15	8	---	---	---	---
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	1,011	997	720	336	336	336	336	336	336	336	336	336
		O	738	980	1,011	901	741	526	363	344	336	336	336	336
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-17	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Non-Federal sources, discretionary		BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	971	967	690	306	306	306	306	306	306	306	306	306
		O	693	950	981	871	711	496	333	314	306	306	306	306
Global Security Contingency Fund (184-05-1041):														
Outlays, discretionary	152	O	20	30	13	5	---	---	---	---	---	---	---	---
Foreign Military Financing Loan Program Account (184-05-1085):														
Appropriations, discretionary	152	BA	150	---	75	75	75	75	75	75	75	75	75	75
Appropriations, mandatory		BA	---	112	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	150	75	75	75	75	75	75	75	75	75	75
Outlays, mandatory		O	---	112	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Loan Program Account		BA	150	112	75	75	75	75	75	75	75	75	75	75
		O	---	262	75	75	75	75	75	75	75	75	75	75
Foreign Military Loan Liquidating Account (184-05-4121):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	152	BA/O	-13	-18	-18	-18	---	---	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account		BA	-13	-18	-18	-18	---	---	---	---	---	---	---	---
		O	-13	-18	-18	-18	---	---	---	---	---	---	---	---
Summary - International Security Assistance														
Federal Funds:														
Appropriation accounts included above		BA	12,451	12,767	11,412	7,326	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344
		O	12,240	14,650	15,466	12,269	10,034	8,524	7,903	7,738	7,615	7,472	7,454	7,417
Multilateral Assistance														
Federal Funds														
Global Agriculture and Food Security Program (184-10-1475):														
Appropriations, discretionary	151	BA	23	23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	23	---	---	---	---	---	---	---	---	---	---
Contribution to the International Bank for Reconstruction and Development (184-10-0077):														
Appropriations, discretionary	151	BA	153	152	68	68	68	68	68	68	68	68	68	68
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	186	152	68	68	68	68	68	68	68	68	68	68

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Contribution to the International Bank for Reconstruction and Development (gross)		BA	161	152	68	68	68	68	68	68	68	68	68	68
		O	186	152	68	68	68	68	68	68	68	68	68	68
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the International Bank for Reconstruction and Development		BA	153	152	68	68	68	68	68	68	68	68	68	68
		O	178	152	68	68	68	68	68	68	68	68	68	68
Contribution to the International Development Association (184-10-0073):														
Appropriations, discretionary	151	BA	1,197	1,189	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097
Outlays, discretionary		O	1,197	1,189	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097
Contribution to the Inter-American Development Bank (184-10-0072):														
Appropriations, discretionary	151	BA	22	22	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	22	---	---	---	---	---	---	---	---	---	---
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	99	99	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	99	99	47	47	47	47	47	47	47	47	47	47
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	247	245	204	204	204	204	204	204	204	204	204	204
Outlays, discretionary		O	247	245	204	204	204	204	204	204	204	204	204	204
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Spending authority from offsetting collections, discretionary	151	BA	11	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	11	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-11	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-11	11	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
North American Development Bank (184-10-1008):														
Outlays, discretionary	151	O	---	---	10	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Appropriations, discretionary	151	BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	52	12	12	12	12	6	---	---	---	---	---	---
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	30	30	30	30	30	30	30	30	30	30	30	30
Spending authority from offsetting collections, discretionary		BA	16	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	46	48	51	53	53	54	55	55	55	55	55	55
International Affairs Technical Assistance Program (gross)		BA	46	55	55	55	55	55	55	55	55	55	55	55
		O	46	48	51	53	53	54	55	55	55	55	55	55
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total International Affairs Technical Assistance Program		BA	30	30	30	30	30	30	30	30	30	30	30	30
		O	30	23	26	28	28	29	30	30	30	30	30	30
International Organizations and Programs (184-10-1005):														
Appropriations, discretionary	151	BA	307	337	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	315	308	337	---	---	---	---	---	---	---	---	---
Debt Restructuring (184-10-0091):														
Outlays, discretionary	151	O	19	42	---	---	---	---	---	---	---	---	---	---
Summary - Multilateral Assistance														
Federal Funds:														
Appropriation accounts included above		BA	2,108	2,127	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446	1,446
		O	2,201	2,115	1,801	1,456	1,456	1,451	1,446	1,446	1,446	1,446	1,446	1,446
Agency for International Development														
Federal Funds														
Development Assistance Program (184-15-1021):														
Appropriations, discretionary	151	BA	2,995	2,975	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,605	2,786	2,750	1,974	1,160	839	252	101	75	20	15	---
Development Assistance Program (gross)		BA	2,997	2,975	---	---	---	---	---	---	---	---	---	---
		O	2,605	2,786	2,750	1,974	1,160	839	252	101	75	20	15	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program		BA	2,995	2,975	---	---	---	---	---	---	---	---	---	---
		O	2,603	2,786	2,750	1,974	1,160	839	252	101	75	20	15	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Child Survival and Health Programs (184-15-1095):														
Outlays, discretionary	151	O	1	8	8	8	8	5	4	---	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):														
Spending authority from offsetting collections, discretionary	151	BA	219	422	325	325	325	325	325	325	325	325	325	325
Outlays, discretionary		O	532	474	417	396	394	412	403	394	385	365	327	325
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-214	-422	-325	-325	-325	-325	-325	-325	-325	-325	-325	-325
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	313	52	92	71	69	87	78	69	60	40	2	---
Development Fund for Africa (184-15-1014):														
Outlays, discretionary	151	O	---	3	3	3	2	2	2	1	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):														
Appropriations, discretionary	151	BA	968	973	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	187	561	679	402	369	271	99	75	8	2	---	---
Assistance for Eastern Europe and the Baltic States (184-15-1010):														
Outlays, discretionary	151	O	---	2	2	1	---	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):														
Outlays, discretionary	151	O	1	5	1	---	---	---	---	---	---	---	---	---
International Disaster Assistance (184-15-1035):														
Appropriations, discretionary	151	BA	4,125	4,122	777	777	777	777	777	777	777	777	777	777
Overseas contingency operations, discretionary		BA	---	---	1,781	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,586	3,347	3,069	1,788	1,411	1,198	999	897	867	842	817	792
Overseas contingency operations, discretionary		O	---	---	445	623	356	214	89	54	---	---	---	---
Total International Disaster Assistance		BA	4,125	4,122	2,558	777	777	777	777	777	777	777	777	777
		O	2,586	3,347	3,514	2,411	1,767	1,412	1,088	951	867	842	817	792
Operating Expenses of the Agency for International Development (184-15-1000):														
Appropriations, discretionary	151	BA	1,364	1,356	978	978	978	978	978	978	978	978	978	978
Overseas contingency operations, discretionary		BA	---	---	137	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	44	44	44	44	44	44	44	44	44	44	44	44
Outlays, discretionary		O	1,382	1,356	1,106	1,078	1,051	1,035	1,025	1,022	1,022	1,022	1,022	1,022
Overseas contingency operations, discretionary		O	---	---	103	21	14	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Operating Expenses of the Agency for International Development (gross)		BA	1,408	1,400	1,159	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
		O	1,382	1,356	1,209	1,099	1,065	1,035	1,025	1,022	1,022	1,022	1,022	1,022
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Non-Federal sources, discretionary		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development		BA	1,364	1,356	1,115	978	978	978	978	978	978	978	978	978
		O	1,309	1,312	1,165	1,055	1,021	991	981	978	978	978	978	978
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):														
Appropriations, discretionary	151	BA	200	199	191	191	191	191	191	191	191	191	191	191
Outlays, discretionary		O	185	162	235	200	191	191	191	191	191	191	191	191
Transition Initiatives (184-15-1027):														
Appropriations, discretionary	151	BA	123	122	25	25	25	25	25	25	25	25	25	25
Overseas contingency operations, discretionary		BA	---	---	62	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	64	82	79	68	53	46	31	25	25	25	25	25
Overseas contingency operations, discretionary		O	---	---	12	22	19	6	3	---	---	---	---	---
Total Transition Initiatives		BA	123	122	87	25	25	25	25	25	25	25	25	25
		O	64	82	91	90	72	52	34	25	25	25	25	25
Ukraine Loan Guarantees Program Account (184-15-0402):														
Appropriations, mandatory	151	BA	151	42	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	151	42	---	---	---	---	---	---	---	---	---	---
Conflict Stabilization Operations (184-15-0305):														
Outlays, discretionary	151	O	1	---	---	---	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (184-15-1007):														
Appropriations, discretionary	151	BA	70	70	69	69	69	69	69	69	69	69	69	69
Overseas contingency operations, discretionary		BA	---	---	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	8	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	89	89	82	74	74	74	74	74	74	74	74	74
Overseas contingency operations, discretionary		O	---	---	2	1	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General (gross)		BA	78	78	77	74	74	74	74	74	74	74	74	74
		O	89	89	84	75	74	74	74	74	74	74	74	74

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	3	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General		BA	70	70	72	69	69	69	69	69	69	69	69	69
		O	82	81	79	70	69	69	69	69	69	69	69	69
MENA Loan Guarantee Program Account (184-15-0409):														
Appropriations, discretionary	151	BA	255	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	68	300	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	255	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	68	300	---	---	---	---	---	---	---	---	---	---
Total MENA Loan Guarantee Program Account		BA	323	300	---	---	---	---	---	---	---	---	---	---
		O	323	300	---	---	---	---	---	---	---	---	---	---
Urban and Environmental Credit Program Account (184-15-0401):														
Appropriations, mandatory	151	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):														
Appropriations, discretionary	151	BA	11	10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5	7	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28	55	46	31	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	7	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account		BA	16	17	---	---	---	---	---	---	---	---	---	---
		O	33	62	46	31	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):														
Appropriations, mandatory	151	BA	6	7	7	4	4	3	2	1	1	1	1	1
Outlays, mandatory		O	6	7	7	4	4	3	2	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-15	-15	-12	-9	-8	-5	-7	-6	-4	-2	-2	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account		BA	-9	-8	-5	-5	-4	-2	-5	-5	-3	-1	-1	---
		O	-9	-8	-5	-5	-4	-2	-5	-5	-3	-1	-1	---
Economic Assistance Loans Liquidating Account (184-15-4103):														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Spending authority from offsetting collections, mandatory	151	BA	16	8	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	8	8	4	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-307	-237	-215	-183	-164	-147	-140	-127	-121	-77	-72	-67
Total Economic Assistance Loans Liquidating Account		BA	-291	-229	-211	-179	-160	-143	-136	-123	-117	-73	-68	-63
		O	-299	-229	-211	-183	-164	-147	-140	-127	-121	-77	-72	-67
Working Capital Fund (184-15-4513):														
Spending authority from offsetting collections, discretionary	151	BA	16	20	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	14	28	21	21	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-7	-20	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Non-Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	8	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Foreign Service National Separation Liability Trust Fund (184-15-8342):														
Appropriations, mandatory	602	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	3	4	4	3	3	3	3	3	3	3	3	---
Miscellaneous Trust Funds, AID (184-15-9971):														
Appropriations, mandatory	151	BA	52	55	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	90	78	63	53	28	28	28	28	28	28	28	28
Summary - Agency for International Development														
Federal Funds:														
Appropriation accounts included above		BA	10,044	9,939	3,807	1,856	1,876	1,895	1,899	1,912	1,920	1,966	1,971	1,977
		O	7,539	8,576	8,449	6,128	4,560	3,770	2,653	2,328	2,149	2,089	2,024	1,988
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	809	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-137	-270	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	9,861	9,668	3,806	1,855	1,875	1,894	1,898	1,911	1,919	1,965	1,970	1,976

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
		O	7,356	8,305	8,448	6,127	4,559	3,769	2,652	2,327	2,148	2,088	2,023	1,987
Trust Funds:														
Appropriation accounts included above		BA	57	61	61	61	61	61	61	61	61	61	61	61
		O	93	82	67	56	31	31	31	31	31	31	31	28
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-52	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Total Trust Funds		BA	5	6	6	6	6	6	6	6	6	6	6	6
		O	41	27	12	1	-24	-24	-24	-24	-24	-24	-24	-27
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Agency for International Development		BA	9,861	9,668	3,806	1,855	1,875	1,894	1,898	1,911	1,919	1,965	1,970	1,976
		O	7,392	8,326	8,454	6,122	4,529	3,739	2,622	2,297	2,118	2,058	1,993	1,954
Overseas Private Investment Corporation														
Federal Funds														
Overseas Private Investment Corporation Program Account (184-20-0100):														
Appropriations, mandatory	151	BA	283	371	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	62	62	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	58	99	5	2	1	---	---	---	---	---	---	---
Outlays, mandatory		O	283	371	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account		BA	345	433	---	---	---	---	---	---	---	---	---	---
		O	341	470	5	2	1	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (184-20-4184):														
Spending authority from offsetting collections, discretionary	151	BA	121	81	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	37	1	14	20	26	38	57	72	80	85	88
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	-14	-20	-26	-38	-57	-72	-80	-85	-88
Outlays, discretionary		O	78	82	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (gross)		BA	121	118	---	---	---	---	---	---	---	---	---	---
		O	78	82	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-48	-42	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, discretionary		BA/O	-137	-131	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Non-Federal sources, discretionary		BA/O	-10	-10	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	12	3	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Noncredit Account		BA	-62	-62	---	---	---	---	---	---	---	---	---	---
		O	-118	-101	---	---	---	---	---	---	---	---	---	---
Summary - Overseas Private Investment Corporation														
Federal Funds:														
Appropriation accounts included above		BA	283	371	---	---	---	---	---	---	---	---	---	---
		O	223	369	5	2	1	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	-252	-320	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-233	-253	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-202	-202	---	---	---	---	---	---	---	---	---	---
		O	-262	-204	5	2	1	---	---	---	---	---	---	---
Trade and Development Agency														
Federal Funds														
Trade and Development Agency (184-25-1001):														
Appropriations, discretionary	151	BA	75	74	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	85	79	34	7	4	---	---	---	---	---	---
Trade and Development Agency (gross)		BA	79	74	12	---	---	---	---	---	---	---	---	---
		O	60	85	79	34	7	4	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	75	74	12	---	---	---	---	---	---	---	---	---
		O	58	84	79	34	7	4	---	---	---	---	---	---
Development Finance Institution														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Federal Funds														
Development Finance Institution, Program Account (184-22-0110):														
Appropriations, discretionary		BA	---	---	56	56	56	56	56	56	56	56	56	56
Spending authority from offsetting collections, discretionary		BA	---	---	134	134	134	134	134	134	134	134	134	134
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	14	20	26	38	57	72	80	85	88
Outlays, discretionary		O	---	---	165	173	181	190	190	190	190	190	190	190
Development Finance Institution, Program Account (gross)		BA	---	---	191	204	210	216	228	247	262	270	275	278
		O	---	---	165	173	181	190	190	190	190	190	190	190
Offsets against gross BA and outlays:														
Interest on Treasury Securities, discretionary		BA/O	---	---	-132	-142	-148	-154	-166	-185	-200	-208	-213	-216
Non-Federal sources, discretionary		BA/O	---	---	-7	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	---	4	4	4	4	4	4	4	4	4	4
Total Development Finance Institution, Program Account		BA	---	---	56	56	56	56	56	56	56	56	56	56
		O	---	---	26	21	23	26	14	-5	-20	-28	-33	-36
Summary - Development Finance Institution														
Federal Funds:														
Appropriation accounts included above		BA	---	---	56	56	56	56	56	56	56	56	56	56
		O	---	---	26	21	23	26	14	-5	-20	-28	-33	-36
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	---	---	-325	-277	-271	-270	-275	-275	-275	-275	-275	-275
Total Federal Funds		BA	---	---	-269	-221	-215	-214	-219	-219	-219	-219	-219	-219
		O	---	---	-299	-256	-248	-244	-261	-280	-295	-303	-308	-311
Peace Corps														
Federal Funds														
Peace Corps (184-35-0100):														
Appropriations, discretionary	151	BA	410	407	396	396	396	396	396	396	396	396	396	396
Spending authority from offsetting collections, discretionary		BA	10	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	427	416	407	404	404	404	404	404	404	404	404	404
Peace Corps (gross)		BA	420	415	404	404	404	404	404	404	404	404	404	404
		O	427	416	407	404	404	404	404	404	404	404	404	404
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	-8	-8	-9	-9	-9	-9	-9	-9	-9	-9	-9

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Non-Federal sources, discretionary		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	2	2	3	3	3	3	3	3	3	3	3
Refund, discretionary		BA	3	1	1	3	3	3	3	3	---	---	---	---
Total Peace Corps		BA	410	407	396	398	398	398	398	398	395	395	395	395
		O	414	405	396	392	392	392	392	392	392	392	392	392
Host Country Resident Contractors Separation Liability Fund (184-35-5395):														
Appropriations, mandatory	151	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	22	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Peace Corps Miscellaneous Trust Fund (184-35-9972):														
Appropriations, mandatory	151	BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	3	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Peace Corps Miscellaneous Trust Fund (gross)		BA	3	2	2	2	2	2	2	2	2	2	2	2
		O	3	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund		BA	3	---	---	---	---	---	---	---	---	---	---	---
		O	3	1	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps														
Federal Funds:														
Appropriation accounts included above		BA	414	407	396	398	398	398	398	398	395	395	395	395
		O	417	427	396	392	392	392	392	392	392	392	392	392
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	151	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	411	404	393	395	395	395	395	395	392	392	392	392
		O	414	424	393	389	389	389	389	389	389	389	389	389
Trust Funds:														
Appropriation accounts included above		BA	3	---	---	---	---	---	---	---	---	---	---	---
		O	3	1	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
		O	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps		BA	411	401	390	392	392	392	392	392	389	389	389	389
		O	414	422	390	386	386	386	386	386	386	386	386	386
Inter-American Foundation														
Federal Funds														
Inter-American Foundation (184-40-3100):														
Appropriations, discretionary	151	BA	23	23	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32	28	12	5	---	---	---	---	---	---	---	---
Inter-American Foundation (gross)		BA	32	24	3	---	---	---	---	---	---	---	---	---
		O	32	28	12	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	-1	---	---	---	---	---	---	---	---	---	---
Total Inter-American Foundation		BA	23	23	3	---	---	---	---	---	---	---	---	---
		O	23	27	12	5	---	---	---	---	---	---	---	---
African Development Foundation														
Federal Funds														
African Development Foundation (184-50-0700):														
Appropriations, discretionary		BA	30	30	5	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	27	14	14	8	4	---	---	---	---	---	---
Trust Funds														
Gifts and Donations, African Development Foundation (184-50-8239):														
Appropriations, mandatory	151	BA	2	2	2	2	2	2	2	2	2	2	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-2	-2	-2	-2	-2	-2	-2	-1	-1
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	1	1	2	2	3	2	2	2	2	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-2	-2	-3	-2	-2	-2	-2	-1	-1
Gifts and Donations, African Development Foundation (gross)		BA	3	2	2	---	---	---	---	---	---	---	---	---
		O	1	1	1	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Total Gifts and Donations, African Development Foundation		BA	2	2	2	---	---	---	---	---	---	---	---	---
		O	---	1	1	---	---	---	---	---	---	---	---	---
Summary - African Development Foundation														
Federal Funds:														
Appropriation accounts included above		BA	30	30	5	---	---	---	---	---	---	---	---	---
		O	31	27	14	14	8	4	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	---	---	---	---	---	---	---	---	---
		O	---	1	1	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-1	-1
Non-Federal sources, mandatory	151	BA/O	---	---	---	2	2	2	2	2	2	2	1	1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	-1	-1	---	---	---	---	---	---	---	---	---
Total African Development Foundation		BA	30	30	5	---	---	---	---	---	---	---	---	---
		O	29	26	13	14	8	4	---	---	---	---	---	---
Military Sales Program														
Federal Funds														
Special Defense Acquisition Fund (184-70-4116):														
Spending authority from offsetting collections, discretionary	155	BA	263	473	473	473	473	473	473	473	473	473	473	473
Outlays, discretionary		O	122	586	533	483	482	473	473	473	473	473	473	473
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-263	-473	-473	-473	-473	-473	-473	-473	-473	-473	-473	-473
Non-Federal sources, discretionary		BA/O	-200	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	200	---	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-341	113	60	10	9	---	---	---	---	---	---	---
Trust Funds														
Foreign Military Sales Trust Fund (184-70-8242):														
Appropriations, mandatory	155	BA	920	988	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010
Contract authority, mandatory		BA	39,563	61,400	45,100	46,002	46,922	47,860	48,818	49,794	50,789	51,805	52,841	53,898
Outlays, mandatory		O	28,330	32,005	52,131	42,668	45,243	45,824	42,414	47,012	44,618	49,273	49,484	49,604

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Total Foreign Military Sales Trust Fund		BA	40,483	62,388	46,110	47,012	47,932	48,870	49,828	50,804	51,799	52,815	53,851	54,908
		O	28,330	32,005	52,131	42,668	45,243	45,824	42,414	47,012	44,618	49,273	49,484	49,604
Summary - Military Sales Program														
Federal Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-341	113	60	10	9	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	40,483	62,388	46,110	47,012	47,932	48,870	49,828	50,804	51,799	52,815	53,851	54,908
		O	28,330	32,005	52,131	42,668	45,243	45,824	42,414	47,012	44,618	49,273	49,484	49,604
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	155	BA/O	-31,882	-42,044	-44,044	-42,956	-45,647	-44,894	-42,418	-45,218	-45,946	-46,403	-48,287	-47,232
Total Trust Funds		BA	8,601	20,344	2,066	4,056	2,285	3,976	7,410	5,586	5,853	6,412	5,564	7,676
		O	-3,552	-10,039	8,087	-288	-404	930	-4	1,794	-1,328	2,870	1,197	2,372
Total Military Sales Program		BA	8,601	20,344	2,066	4,056	2,285	3,976	7,410	5,586	5,853	6,412	5,564	7,676
		O	-3,893	-9,926	8,147	-278	-395	930	-4	1,794	-1,328	2,870	1,197	2,372
International Assistance Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	26,333	26,637	17,937	11,882	11,920	11,939	11,943	11,956	11,961	12,007	12,012	12,018
		O	23,108	27,168	27,102	21,196	17,631	15,429	13,750	12,867	12,410	12,251	12,239	12,270
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	151	BA/O	-252	-320	-325	-277	-271	-270	-275	-275	-275	-275	-275	-275
Intrafund receipts, mandatory	151	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809	BA/O	-39	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151	BA/O	-370	-523	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	25,662	25,790	17,608	11,601	11,645	11,665	11,664	11,677	11,682	11,728	11,733	11,739
		O	22,437	26,321	26,773	20,915	17,356	15,155	13,471	12,588	12,131	11,972	11,960	11,991
Trust Funds:														
Appropriation accounts included above		BA	40,545	62,451	46,173	47,073	47,993	48,931	49,889	50,865	51,860	52,876	53,912	54,969
		O	28,426	32,089	52,199	42,724	45,274	45,855	42,445	47,043	44,649	49,304	49,515	49,632
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	151	BA/O	-57	-60	-60	-60	-60	-60	-60	-60	-60	-60	-59	-59
Non-Federal sources, mandatory	155	BA/O	-31,882	-42,044	-44,044	-42,956	-45,647	-44,894	-42,418	-45,218	-45,946	-46,403	-48,287	-47,232

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
International Assistance Programs - continued														
Legislative proposal, subject to PAYGO, mandatory	151	BA/O	---	---	---	2	2	2	2	2	2	2	1	1
Total Trust Funds		BA	8,606	20,347	2,069	4,059	2,288	3,979	7,413	5,589	5,856	6,415	5,567	7,679
		O	-3,513	-10,015	8,095	-290	-431	903	-31	1,767	-1,355	2,843	1,170	2,342
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Interfunds		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
International Assistance Programs by Type of Account														
Total appropriation accounts		BA	66,878	89,088	64,110	58,955	59,913	60,870	61,832	62,821	63,821	64,883	65,924	66,987
		O	51,534	59,257	79,301	63,920	62,905	61,284	56,195	59,910	57,059	61,555	61,754	61,902
Total offsetting receipts accounts		BA/O	-32,615	-42,957	-44,439	-43,301	-45,986	-45,232	-42,761	-45,561	-46,289	-46,746	-48,630	-47,575
Total International Assistance Programs														
Total International Assistance Programs		BA	34,263	46,131	19,671	15,654	13,927	15,638	19,071	17,260	17,532	18,137	17,294	19,412
		O	18,919	16,300	34,862	20,619	16,919	16,052	13,434	14,349	10,770	14,809	13,124	14,327
National Aeronautics and Space Administration														
National Aeronautics and Space Administration														
Federal Funds														
Science (026-00-0120):														
Appropriations, discretionary	252	BA	5,762	5,726	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865
Outlays, discretionary		O	5,523	5,734	6,155	5,854	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	5,762	5,726	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865
		O	5,521	5,734	6,155	5,854	5,865	5,865	5,865	5,865	5,865	5,865	5,865	5,865
Aeronautics (026-00-0126):														
Appropriations, discretionary	402	BA	656	656	609	609	609	609	609	609	609	609	609	609
Outlays, discretionary		O	629	636	609	614	609	609	609	609	609	609	609	609
Exploration Research and Technology (026-00-0131):														
Appropriations, discretionary	252	BA	687	682	913	913	913	913	913	913	913	913	913	913

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Aeronautics and Space Administration - continued														
Outlays, discretionary		O	699	664	764	893	913	913	913	913	913	913	913	913
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Exploration Research and Technology		BA	687	682	913	913	913	913	913	913	913	913	913	913
		O	698	664	764	893	913	913	913	913	913	913	913	913
Deep Space Exploration Systems (026-00-0124):														
Appropriations, discretionary	252	BA	4,324	4,295	4,559	4,559	4,559	4,559	4,559	4,559	4,559	4,559	4,559	4,559
Outlays, discretionary		O	4,152	4,262	4,528	4,557	4,559	4,559	4,559	4,559	4,559	4,559	4,559	4,559
Education (026-00-0128):														
Appropriations, discretionary	252	BA	100	99	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	124	201	47	16	---	---	---	---	---	---	---	---
Safety, Security and Mission Services (026-00-0122):														
Appropriations, discretionary	252	BA	2,769	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750
Spending authority from offsetting collections, discretionary		BA	2,481	2,816	2,051	2,051	2,051	2,051	2,051	2,051	2,051	2,051	2,051	2,051
Outlays, discretionary		O	5,145	4,856	5,905	4,744	4,839	4,801	4,801	4,801	4,801	4,801	4,801	4,801
Safety, Security and Mission Services (gross)		BA	5,250	5,566	4,801	4,801	4,801	4,801	4,801	4,801	4,801	4,801	4,801	4,801
		O	5,145	4,856	5,905	4,744	4,839	4,801	4,801	4,801	4,801	4,801	4,801	4,801
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2,091	-2,548	-1,846	-1,846	-1,846	-1,846	-1,846	-1,846	-1,846	-1,846	-1,846	-1,846
Non-Federal sources, discretionary		BA/O	-220	-268	-205	-205	-205	-205	-205	-205	-205	-205	-205	-205
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-243	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	73	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services		BA	2,769	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750
		O	2,834	2,040	3,854	2,693	2,788	2,750	2,750	2,750	2,750	2,750	2,750	2,750
Construction and Environmental Compliance and Restoration (026-00-0130):														
Appropriations, discretionary	252	BA	559	358	348	348	348	348	348	348	348	348	348	348
Spending authority from offsetting collections, discretionary		BA	5	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	490	361	483	433	435	358	357	357	357	357	357	357

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Aeronautics and Space Administration - continued														
Construction and Environmental Compliance and Restoration (gross)		BA	564	367	357	357	357	357	357	357	357	357	357	357
		O	490	361	483	433	435	358	357	357	357	357	357	357
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Construction and Environmental Compliance and Restoration		BA	559	358	348	348	348	348	348	348	348	348	348	348
		O	485	352	474	424	426	349	348	348	348	348	348	348
LEO and Spaceflight Operations (026-00-0115):														
Appropriations, discretionary	252	BA	4,943	4,917	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
Outlays, discretionary		O	4,241	5,423	4,716	4,519	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
LEO and Spaceflight Operations (gross)		BA	4,943	4,917	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
		O	4,242	5,423	4,716	4,519	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total LEO and Spaceflight Operations		BA	4,943	4,917	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
		O	4,237	5,423	4,716	4,519	4,510	4,510	4,510	4,510	4,510	4,510	4,510	4,510
Office of Inspector General (026-00-0109):														
Appropriations, discretionary	252	BA	38	38	39	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	39	40	41	41	41	41	41	41	41	41	41	41
Office of Inspector General (gross)		BA	39	40	41	41	41	41	41	41	41	41	41	41
		O	39	40	41	41	41	41	41	41	41	41	41	41
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General		BA	38	38	39	39	39	39	39	39	39	39	39	39
		O	38	38	39	39	39	39	39	39	39	39	39	39
Science, Aeronautics, and Exploration (026-00-0114):														
Space flight, research, and supporting activities (subfunction 252):														
Appropriations, discretionary	252	BA	---	---	-1	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Aeronautics and Space Administration - continued														
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Human Space Flight (026-00-0111):														
Outlays, discretionary	252	O	1	---	---	---	---	---	---	---	---	---	---	---
Science, Aeronautics and Technology (026-00-0110):														
Space flight, research, and supporting activities (subfunction 252):														
Appropriations, discretionary	252	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Mission Support (026-00-0112):														
Space flight, research, and supporting activities (subfunction 252):														
Appropriations, discretionary	252	BA	---	---	-2	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities (subfunction 252)		BA	---	---	-2	---	---	---	---	---	---	---	---	---
		O	---	-1	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (026-00-4546):														
Spending authority from offsetting collections, discretionary	252	BA	437	503	523	526	528	530	533	535	538	540	543	546
Outlays, discretionary		O	421	492	517	525	527	529	532	534	537	539	542	545
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-422	-478	-493	-496	-498	-499	-502	-503	-506	-507	-510	-512
Non-Federal sources, discretionary		BA/O	-15	-25	-30	-30	-30	-31	-31	-32	-32	-33	-33	-34
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	-11	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1
Trust Funds														
Science, Space, and Technology Education Trust Fund (026-00-8978):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	19,838	19,521	19,589	19,593	19,593	19,593	19,593	19,593	19,593	19,593	19,593	19,593
		O	18,703	19,339	21,180	19,608	19,708	19,593	19,592	19,592	19,592	19,592	19,592	19,592
Deductions for offsetting receipts:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Aeronautics and Space Administration - continued														
Intrafund receipts, mandatory	809	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	19,833	19,515	19,583	19,587	19,587	19,587	19,587	19,587	19,587	19,587	19,587	19,587
		O	18,698	19,333	21,174	19,602	19,702	19,587	19,586	19,586	19,586	19,586	19,586	19,586
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
National Aeronautics and Space Administration by Type of Account														
Total appropriation accounts		BA	19,839	19,522	19,590	19,594	19,594	19,594	19,594	19,594	19,594	19,594	19,594	19,594
		O	18,704	19,340	21,181	19,609	19,709	19,594	19,593	19,593	19,593	19,593	19,593	19,593
Total offsetting receipts accounts		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total National Aeronautics and Space Administration														
Total National Aeronautics and Space Administration		BA	19,834	19,516	19,584	19,588	19,588	19,588	19,588	19,588	19,588	19,588	19,588	19,588
		O	18,699	19,334	21,175	19,603	19,703	19,588	19,587	19,587	19,587	19,587	19,587	19,587
National Science Foundation														
National Science Foundation														
Federal Funds														
Research and Related Activities (422-00-0100):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	68	68	71	72	74	76	77	79	80	82	84	86
Outlays, discretionary		O	61	38	53	63	67	71	75	72	78	79	81	83
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	5,938	5,925	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160
Spending authority from offsetting collections, discretionary		BA	59	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	5,806	5,585	5,364	4,980	4,975	4,814	4,922	4,048	4,386	4,280	4,280	4,280
General science and basic research (gross)		BA	5,997	6,045	4,280	4,280	4,280	4,280	4,280	4,280	4,280	4,280	4,280	4,280
		O	5,806	5,585	5,364	4,980	4,975	4,814	4,922	4,048	4,386	4,280	4,280	4,280
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-84	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Science Foundation - continued														
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)		BA	5,938	5,925	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160	4,160
		O	5,722	5,465	5,244	4,860	4,855	4,694	4,802	3,928	4,266	4,160	4,160	4,160
Total Research and Related Activities		BA	6,006	5,993	4,231	4,232	4,234	4,236	4,237	4,239	4,240	4,242	4,244	4,246
		O	5,783	5,503	5,297	4,923	4,922	4,765	4,877	4,000	4,344	4,239	4,241	4,243
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	215	208	66	66	66	66	66	66	66	66	66	66
Outlays, discretionary		O	174	186	189	160	66	66	66	66	66	66	66	66
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	359	328	334	334	334	334	334	334	334	334	334	334
Spending authority from offsetting collections, discretionary		BA	4	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	387	389	340	344	344	344	344	344	344	344	344	344
Agency Operations and Award Management (gross)		BA	363	338	344	344	344	344	344	344	344	344	344	344
		O	387	389	340	344	344	344	344	344	344	344	344	344
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Agency Operations and Award Management		BA	359	328	334	334	334	334	334	334	334	334	334	334
		O	383	379	330	334	334	334	334	334	334	334	334	334
Office of the National Science Board (422-00-0350):														
Appropriations, discretionary	251	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Office of Inspector General (422-00-0300):														
Appropriations, discretionary	251	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	15	15	15	15	15	15	15	15	15	15	15	15
Education and Human Resources (422-00-0106):														
Appropriations, discretionary	251	BA	873	874	619	619	619	619	619	619	619	619	619	619
Appropriations, mandatory		BA	138	144	108	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary		BA	5	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	758	1,082	937	782	723	661	608	621	642	634	634	634
Outlays, mandatory		O	118	127	179	198	195	113	123	100	100	100	100	100
Education and Human Resources (gross)		BA	1,016	1,033	742	734	734	734	734	734	734	734	734	734
		O	876	1,209	1,116	980	918	774	731	721	742	734	734	734
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Science Foundation - continued														
Federal sources, discretionary		BA/O	-1	-16	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Education and Human Resources		BA	1,011	1,018	727	719	719	719	719	719	719	719	719	719
		O	875	1,193	1,101	965	903	759	716	706	727	719	719	719
Trust Funds														
Donations (422-00-8960):														
Appropriations, mandatory	251	BA	41	35	35	35	35	35	35	35	35	35	35	35
Outlays, mandatory		O	27	33	45	46	40	35	35	35	35	35	35	35
National Science Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	7,610	7,566	5,377	5,370	5,372	5,374	5,375	5,377	5,378	5,380	5,382	5,384
		O	7,234	7,280	6,936	6,401	6,244	5,943	6,012	5,125	5,490	5,377	5,379	5,381
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds		BA	7,605	7,560	5,371	5,364	5,366	5,368	5,369	5,371	5,372	5,374	5,376	5,378
		O	7,229	7,274	6,930	6,395	6,238	5,937	6,006	5,119	5,484	5,371	5,373	5,375
Trust Funds:														
Appropriation accounts included above		BA	41	35	35	35	35	35	35	35	35	35	35	35
		O	27	33	45	46	40	35	35	35	35	35	35	35
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	251	BA/O	-41	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-14	-2	10	11	5	---	---	---	---	---	---	---
National Science Foundation by Type of Account														
Total appropriation accounts		BA	7,651	7,601	5,412	5,405	5,407	5,409	5,410	5,412	5,413	5,415	5,417	5,419
		O	7,261	7,313	6,981	6,447	6,284	5,978	6,047	5,160	5,525	5,412	5,414	5,416
Total offsetting receipts accounts		BA/O	-46	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Total National Science Foundation														
Total National Science Foundation		BA	7,605	7,560	5,371	5,364	5,366	5,368	5,369	5,371	5,372	5,374	5,376	5,378
		O	7,215	7,272	6,940	6,406	6,243	5,937	6,006	5,119	5,484	5,371	5,373	5,375

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Personnel Management														
Office of Personnel Management														
Federal Funds														
Salaries and Expenses (027-00-0100):														
Appropriations, discretionary	805	BA	119	118	132	132	132	132	132	132	132	132	132	132
Spending authority from offsetting collections, discretionary		BA	329	139	134	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	409	338	265	262	262	262	262	262	262	262	262	262
Salaries and Expenses (gross)		BA	448	257	266	262	262	262	262	262	262	262	262	262
		O	409	338	265	262	262	262	262	262	262	262	262	262
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-327	-139	-134	-130	-130	-130	-130	-130	-130	-130	-130	-130
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	45	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	119	118	132	132	132	132	132	132	132	132	132	132
		O	82	199	131	132	132	132	132	132	132	132	132	132
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	25	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	27	35	29	30	30	30	30	30	30	30	30	30
Office of Inspector General (gross)		BA	30	30	30	30	30	30	30	30	30	30	30	30
		O	27	35	29	30	30	30	30	30	30	30	30	30
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-22	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	5	5	5	5	5	5	5	5	5	5	5	5
		O	5	10	4	5	5	5	5	5	5	5	5	5
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	12,654	12,917	13,642	14,565	15,555	16,619	17,751	18,923	20,152	21,466	22,869	24,507
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-341	-532	-575	-613	-653	-696	-742	-787
Outlays, mandatory		O	12,616	12,917	13,642	14,565	15,555	16,619	17,751	18,923	20,152	21,466	22,869	24,507

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Personnel Management - continued														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-341	-532	-575	-613	-653	-696	-742	-787
Total Government Payment for Annuitants, Employees Health Benefits		BA	12,654	12,917	13,642	14,565	15,214	16,087	17,176	18,310	19,499	20,770	22,127	23,720
		O	12,616	12,917	13,642	14,565	15,214	16,087	17,176	18,310	19,499	20,770	22,127	23,720
Government Payment for Annuitants, Employee Life Insurance (027-00-0500):														
Appropriations, mandatory	602	BA	43	44	45	46	47	48	49	50	51	52	54	55
Outlays, mandatory		O	43	44	45	46	47	48	49	50	51	52	54	55
Payment to Civil Service Retirement and Disability Fund (027-00-0200):														
Appropriations, mandatory	805	BA	40,636	40,653	41,253	41,653	42,053	42,353	42,653	43,153	43,553	44,053	44,553	45,053
Outlays, mandatory		O	40,636	40,653	41,253	41,653	42,053	42,353	42,653	43,153	43,553	44,053	44,553	45,053
Flexible Benefits Plan Reserve (027-00-0800):														
Spending authority from offsetting collections, mandatory	805	BA	1	29	21	21	21	22	22	22	22	23	23	23
Outlays, mandatory		O	11	20	18	18	18	19	19	19	19	19	20	20
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	---	-2
Non-Federal sources, mandatory		BA/O	-1	-30	-20	-20	-20	-20	-20	-21	-21	-21	-21	-22
Total Flexible Benefits Plan Reserve		BA	-1	-2	---	---	---	1	1	---	---	1	2	-1
		O	9	-11	-3	-3	-3	-2	-2	-3	-3	-3	-1	-4
Postal Service Retiree Health Benefits Fund (027-00-5391):														
Appropriations, mandatory	551	BA	3,450	3,645	3,852	4,089	4,340	4,607	4,891	5,192	5,511	5,850	6,210	6,575
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-96	-149	-160	-169	-179	-190	-202	-214
Outlays, mandatory		O	3,450	3,645	3,852	4,089	4,340	4,607	4,891	5,192	5,511	5,850	6,210	6,575
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-96	-149	-160	-169	-179	-190	-202	-214
Total Postal Service Retiree Health Benefits Fund		BA	3,450	3,645	3,852	4,089	4,244	4,458	4,731	5,023	5,332	5,660	6,008	6,361
		O	3,450	3,645	3,852	4,089	4,244	4,458	4,731	5,023	5,332	5,660	6,008	6,361
Revolving Fund (027-00-4571):														
Spending authority from offsetting collections, mandatory	805	BA	1,737	1,755	1,728	2,119	2,173	2,228	2,284	2,340	2,397	2,454	2,511	2,568
Outlays, mandatory		O	1,448	1,755	1,690	2,119	2,173	2,228	2,284	2,340	2,397	2,454	2,511	2,568
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,701	-1,755	-1,728	-2,119	-2,173	-2,228	-2,284	-2,340	-2,397	-2,454	-2,511	-2,568
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-36	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Personnel Management - continued														
		O	-253	---	-38	---	---	---	---	---	---	---	---	---
Trust Funds														
Civil Service Retirement and Disability Fund (027-00-8135):														
Appropriations, discretionary	602	BA	107	108	102	102	102	102	102	102	102	102	102	102
Appropriations, mandatory		BA	83,780	84,968	88,386	91,581	94,850	98,237	101,657	105,047	108,451	111,944	115,517	119,165
Outlays, discretionary		O	99	108	102	102	102	102	102	102	102	102	102	102
Outlays, mandatory		O	83,682	84,704	88,099	91,320	94,577	97,954	101,374	104,767	108,168	111,651	115,219	118,860
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,893	-2,989	-4,203	-5,422	-6,614	-7,864	-9,238	-10,675	-12,161	-13,745
Total Civil Service Retirement and Disability Fund		BA	83,887	85,076	88,488	91,683	94,952	98,339	101,759	105,149	108,553	112,046	115,619	119,267
		O	83,781	84,812	86,308	88,433	90,476	92,634	94,862	97,005	99,032	101,078	103,160	105,217
Employees Life Insurance Fund (027-00-8424):														
Spending authority from offsetting collections, discretionary	602	BA	6	5	4	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	3,575	3,754	3,872	4,343	4,568	4,835	5,204	5,510	5,713	5,837	5,969	6,107
Outlays, discretionary		O	5	5	4	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	3,048	3,043	3,102	3,166	3,233	3,299	3,369	3,441	3,513	3,597	3,675	3,757
Employees Life Insurance Fund (gross)		BA	3,581	3,759	3,876	4,349	4,574	4,841	5,210	5,516	5,719	5,843	5,975	6,113
		O	3,053	3,048	3,106	3,172	3,239	3,305	3,375	3,447	3,519	3,603	3,681	3,763
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-561	-573	-579	-591	-605	-621	-636	-652	-668	-684	-701	-717
Interest on Treasury Securities, mandatory		BA/O	-212	-60	-363	-751	-882	-1,060	-1,334	-1,545	-1,653	-1,686	-1,724	-1,767
Non-Federal sources, mandatory		BA/O	-2,771	-2,859	-2,927	-2,997	-3,077	-3,150	-3,230	-3,309	-3,388	-3,463	-3,540	-3,619
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-37	-267	-7	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Employees Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-491	-444	-763	-1,167	-1,325	-1,526	-1,825	-2,059	-2,190	-2,230	-2,284	-2,340
Employees and Retired Employees Health Benefits Funds (027-00-9981):														
Spending authority from offsetting collections, discretionary	551	BA	55	53	55	55	55	55	55	55	55	55	55	55
Spending authority from offsetting collections, mandatory		BA	52,864	55,318	58,376	61,993	65,811	69,793	74,043	78,562	83,115	87,998	93,238	98,840
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-855	-1,214	-1,280	-1,356	-1,435	-1,521	-1,612	-1,705
Outlays, discretionary		O	50	53	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory		O	50,560	55,142	58,212	61,727	65,192	68,894	73,023	77,648	81,981	87,142	92,324	98,493
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-784	-1,184	-1,274	-1,350	-1,428	-1,514	-1,605	-1,697
Employees and Retired Employees Health Benefits Funds (gross)		BA	52,919	55,371	58,431	62,048	65,011	68,634	72,818	77,261	81,735	86,532	91,681	97,190
		O	50,610	55,195	58,267	61,782	64,463	67,765	71,804	76,353	80,608	85,683	90,774	96,851

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Personnel Management - continued														
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-37,022	-38,371	-40,335	-42,754	-45,319	-48,047	-50,862	-53,890	-57,074	-60,454	-64,038	-67,922
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	981	1,436	1,529	1,620	1,716	1,819	1,927	2,041
Interest on Treasury Securities, mandatory		BA/O	-187	-209	-307	-424	-543	-593	-781	-932	-901	-908	-976	-972
Non-Federal sources, mandatory		BA/O	-15,692	-16,683	-17,662	-18,718	-19,843	-21,040	-22,276	-23,604	-25,002	-26,485	-28,058	-29,765
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-161	-238	-252	-267	-284	-301	-318	-339
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-17	-108	-127	-152	-161	-168	-179	-191	-193	-206	-221	-236
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	35	16	3	3	3	3	3	3
Total Employees and Retired Employees Health Benefits Funds		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	-2,291	-68	-37	-114	-422	-717	-838	-720	-937	-646	-689	-106
Office of Personnel Management by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	56,906	57,380	58,929	60,490	61,695	63,084	64,747	66,673	68,572	70,673	72,881	75,325
		O	56,588	57,457	58,886	60,487	61,692	63,081	64,744	66,670	68,569	70,669	72,878	75,322
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908	BA/O	-1,437	-1,340	-1,316	-1,292	-1,283	-1,282	-1,281	-1,307	-1,349	-1,382	-1,428	-1,511
Total Federal Funds		BA	55,465	56,038	57,611	59,196	60,410	61,800	63,464	65,364	67,221	69,289	71,451	73,812
		O	55,147	56,115	57,568	59,193	60,407	61,797	63,461	65,361	67,218	69,285	71,448	73,809
Trust Funds:														
Appropriation accounts included above		BA	83,888	85,076	88,488	91,683	94,952	98,339	101,759	105,149	108,553	112,046	115,619	119,267
		O	80,999	84,300	85,508	87,152	88,729	90,391	92,199	94,226	95,905	98,202	100,187	102,771
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-49	-38	-36	-35	-33	-32	-31	-30	-29	-29	-28	-28
Interfund transactions, mandatory	805	BA/O	-40,636	-40,653	-41,253	-41,653	-42,053	-42,353	-42,653	-43,153	-43,553	-44,053	-44,553	-45,053
Total Interfunds		BA/O	-40,685	-40,691	-41,289	-41,688	-42,086	-42,385	-42,684	-43,183	-43,582	-44,082	-44,581	-45,081
Office of Personnel Management by Type of Account														
Total appropriation accounts		BA	140,794	142,456	147,417	152,173	156,647	161,423	166,506	171,822	177,125	182,719	188,500	194,592
		O	137,587	141,757	144,394	147,639	150,421	153,472	156,943	160,896	164,474	168,871	173,065	178,093
Total offsetting receipts accounts		BA/O	-42,126	-42,033	-42,607	-42,982	-43,371	-43,669	-43,967	-44,492	-44,933	-45,466	-46,011	-46,594

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Personnel Management - continued														
Total Office of Personnel Management														
Total Office of Personnel Management		BA	98,668	100,423	104,810	109,191	113,276	117,754	122,539	127,330	132,192	137,253	142,489	147,998
		O	95,461	99,724	101,787	104,657	107,050	109,803	112,976	116,404	119,541	123,405	127,054	131,499
Small Business Administration														
Small Business Administration														
Federal Funds														
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	270	268	265	265	265	265	265	265	265	265	265	265
Spending authority from offsetting collections, discretionary		BA	560	357	361	356	356	356	356	356	356	356	356	356
Outlays, discretionary		O	644	650	631	622	621	621	621	621	621	621	621	621
Salaries and Expenses (gross)		BA	830	625	626	621	621	621	621	621	621	621	621	621
		O	644	650	631	622	621	621	621	621	621	621	621	621
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-541	-338	-342	-337	-337	-337	-337	-337	-337	-337	-337	-337
Non-Federal sources, discretionary		BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total Salaries and Expenses		BA	270	268	265	265	265	265	265	265	265	265	265	265
		O	84	293	270	266	265	265	265	265	265	265	265	265
Office of Inspector General (028-00-0200):														
Appropriations, discretionary	376	BA	20	20	22	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	20	22	24	24	23	23	23	23	23	23	23	23
Office of Inspector General (gross)		BA	21	21	23	23	23	23	23	23	23	23	23	23
		O	20	22	24	24	23	23	23	23	23	23	23	23
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	20	20	22	22	22	22	22	22	22	22	22	22
		O	19	21	23	23	22	22	22	22	22	22	22	22
Office of Advocacy (028-00-0300):														
Appropriations, discretionary	376	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	8	8	8	9	9	9	9	9	9	9	9	9
Entrepreneurial Development Program (028-00-0400):														
Appropriations, discretionary	376	BA	245	243	192	192	192	192	192	192	192	192	192	192

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Small Business Administration - continued														
Outlays, discretionary		O	214	204	210	188	208	197	192	192	192	192	192	192
Business Loans Program Account (028-00-1154):														
Appropriations, discretionary	376	BA	102	101	109	159	159	159	159	159	159	159	159	159
Appropriations, mandatory		BA	639	128	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	167	108	157	159	159	159	159	159	159	159	159	159
Outlays, mandatory		O	639	128	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)		BA	741	229	109	159	159	159	159	159	159	159	159	159
		O	806	236	157	159	159	159	159	159	159	159	159	159
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	741	229	109	159	159	159	159	159	159	159	159	159
		O	804	236	157	159	159	159	159	159	159	159	159	159
Disaster Loans Program Account (028-00-1152):														
Appropriations, discretionary	453	BA	636	185	186	186	186	186	186	186	186	186	186	186
Appropriations, mandatory		BA	10	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	505	335	311	186	186	186	186	186	186	186	186	186
Outlays, mandatory		O	10	12	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account		BA	646	197	186	186	186	186	186	186	186	186	186	186
		O	515	347	311	186	186	186	186	186	186	186	186	186
Surety Bond Guarantees Revolving Fund (028-00-4156):														
Spending authority from offsetting collections, discretionary	376	BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	15	17	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-19	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):														
Appropriations, mandatory	376	BA	3	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Small Business Administration - continued														
Outlays, mandatory		O	1	2	---	2	2	2	1	1	1	1	1	---
Business Loan Fund Liquidating Account (gross)		BA	3	2	2	2	2	2	2	2	2	2	2	1
		O	1	2	---	2	2	2	1	1	1	1	1	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account		BA	1	-1	-1	1	1	1	1	1	1	1	1	---
		O	-1	-1	-3	1	1	1	---	---	---	---	---	-1
Disaster Loan Fund Liquidating Account (028-00-4153):														
Appropriations, mandatory	453	BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	---	---	---	---	---	---	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	---	---	---	---	---	---	---	---	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account		BA	-1	-1	-1	1	1	1	1	2	2	2	2	2
		O	-1	-1	-1	-1	-1	-1	-1	---	1	1	1	1
Small Business Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,931	964	781	835	835	835	835	836	836	836	836	835
		O	1,638	1,107	975	831	849	838	832	833	834	834	834	833
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	376	BA/O	---	---	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
Non-Federal sources, mandatory	376	BA/O	-1,033	-1,617	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-168	-126	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	731	-779	626	680	680	680	680	681	681	681	681	680
		O	438	-636	820	676	694	683	677	678	679	679	679	678
Total Small Business Administration														
Total Small Business Administration		BA	731	-779	626	680	680	680	680	681	681	681	681	680
		O	438	-636	820	676	694	683	677	678	679	679	679	678
Social Security Administration														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Social Security Administration														
Social Security Administration														
Federal Funds														
Payments to Social Security Trust Funds (016-00-0404):														
Appropriations, mandatory	651	BA	37,396	35,800	37,037	41,315	45,306	49,311	53,479	57,957	62,767	75,932	84,809	92,134
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	70	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	37,387	35,800	37,037	41,315	45,306	49,311	53,479	57,957	62,767	75,932	84,809	92,134
Legislative proposal, subject to PAYGO, mandatory		O	---	---	70	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds		BA	37,396	35,800	37,107	41,315	45,306	49,311	53,479	57,957	62,767	75,932	84,809	92,134
		O	37,387	35,800	37,107	41,315	45,306	49,311	53,479	57,957	62,767	75,932	84,809	92,134
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	5,080	5,053	4,859	4,781	4,791	4,859	4,906	4,951	5,001	5,051	5,101	5,146
Appropriations, mandatory		BA	38,538	33,402	36,349	38,302	39,340	45,530	47,515	43,423	44,357	45,739	47,015	54,351
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-605	-1,033	-814	-895	-881	-877	-1,022	-1,085	-1,144	-1,290
Advance Appropriations, mandatory		BA	14,500	15,000	19,500	19,700	20,300	20,400	15,800	16,900	22,800	23,500	24,200	24,400
Spending authority from offsetting collections, mandatory		BA	2,649	2,759	2,805	2,867	2,952	3,038	3,128	3,224	3,328	3,429	3,534	3,638
Outlays, discretionary		O	4,052	5,126	4,975	4,805	4,788	4,839	4,894	4,938	4,988	5,037	5,087	5,132
Outlays, mandatory		O	57,308	53,514	59,142	60,842	62,555	69,175	66,410	63,253	70,442	72,629	74,705	82,641
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-605	-1,033	-814	-895	-881	-877	-1,022	-1,085	-1,144	-1,290
Supplemental Security Income Program (gross)		BA	60,767	56,214	62,908	64,617	66,569	72,932	70,468	67,621	74,464	76,634	78,706	86,245
		O	61,360	58,640	63,512	64,614	66,529	73,119	70,423	67,314	74,408	76,581	78,648	86,483
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2,649	-2,759	-2,805	-2,867	-2,952	-3,038	-3,128	-3,224	-3,328	-3,429	-3,534	-3,638
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Security Income Program		BA	58,118	53,455	60,103	61,750	63,617	69,894	67,340	64,397	71,136	73,205	75,172	82,607
		O	58,710	55,881	60,707	61,747	63,577	70,081	67,295	64,090	71,080	73,152	75,114	82,845
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, discretionary	701	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	2	2	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Social Security Administration - continued														
Spending authority from offsetting collections, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	3	1	1	1	1	1	1	1	1	1	1
Special Benefits for Certain World War II Veterans (gross)		BA	3	4	2	2	2	2	2	2	2	2	2	2
		O	3	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Special Benefits for Certain World War II Veterans		BA	2	3	2	2	2	2	2	2	2	2	2	2
		O	2	3	2	2	2	2	2	2	2	2	2	2
Office of Inspector General (016-00-0400):														
Other income security (subfunction 609):														
Appropriations, discretionary	609	BA	30	30	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	30	30	27	27	27	27	27	27	27	27	27	27
Social security (subfunction 651):														
Spending authority from offsetting collections, discretionary	651	BA	76	75	89	82	84	85	87	89	90	92	92	92
Outlays, discretionary		O	74	76	88	83	84	84	86	89	90	92	92	92
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-74	-75	-89	-82	-84	-84	-86	-89	-90	-92	-92	-92
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)		BA	---	---	---	---	---	1	1	---	---	---	---	---
		O	---	1	-1	1	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	30	30	27	27	27	28	28	27	27	27	27	27
		O	30	31	26	28	27	27	27	27	27	27	27	27
Administrative Expenses, Recovery Act (016-00-0417):														
Outlays, discretionary	651	O	6	15	---	---	---	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):														
Appropriations, discretionary	609	BA	122	118	134	134	134	134	134	134	134	134	134	134
Outlays, discretionary		O	122	118	134	134	134	134	134	134	134	134	134	134
Trust Funds														
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Social Security Administration - continued														
Appropriations, discretionary	651	BA	2,787	2,771	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713
Appropriations, mandatory		BA	798,464	845,850	902,230	960,075	1,020,427	1,085,263	1,153,683	1,225,647	1,299,690	1,377,421	1,458,847	1,547,408
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-16	-72	-100	-552	-1,176	-1,633	-1,761	-1,712	-1,638	-1,534
Limitations, mandatory		LIM	520	492	489	490	491	493	494	496	498	499	501	503
Outlays, discretionary		O	3,046	2,966	2,820	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713	2,713
Outlays, mandatory		O	796,003	841,285	897,337	955,100	1,015,314	1,079,778	1,147,894	1,219,614	1,293,331	1,370,794	1,451,794	1,539,946
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-16	-72	-100	-552	-1,176	-1,633	-1,761	-1,712	-1,638	-1,534
Total Federal Old-age and Survivors Insurance Trust Fund		BA	801,251	848,621	904,927	962,716	1,023,040	1,087,424	1,155,220	1,226,727	1,300,642	1,378,422	1,459,922	1,548,587
		O	799,049	844,251	900,141	957,741	1,017,927	1,081,939	1,149,431	1,220,694	1,294,283	1,371,795	1,452,869	1,541,125
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):														
Appropriations, discretionary	651	BA	2,933	2,916	2,639	2,682	2,665	2,646	2,651	2,659	2,664	2,672	2,682	2,698
Appropriations, mandatory		BA	142,041	145,580	149,903	154,297	159,606	165,702	172,181	179,035	187,036	195,569	204,592	212,430
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-290	-815	-1,270	-1,519	-1,552	-1,640	-1,756	-1,892	-2,004	-2,097
Limitations, mandatory		LIM	100	90	90	90	90	91	91	92	92	93	93	94
Outlays, discretionary		O	2,580	3,003	2,767	2,679	2,669	2,650	2,649	2,657	2,662	2,670	2,679	2,694
Outlays, mandatory		O	143,275	145,288	149,496	153,929	159,116	165,168	171,608	178,417	186,387	194,872	203,849	211,772
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-290	-815	-1,270	-1,519	-1,552	-1,640	-1,756	-1,892	-2,004	-2,097
Total Federal Disability Insurance Trust Fund		BA	144,974	148,496	152,252	156,164	161,001	166,829	173,280	180,054	187,944	196,349	205,270	213,031
		O	145,855	148,291	151,973	155,793	160,515	166,299	172,705	179,434	187,293	195,650	204,524	212,369
Limitation on Administrative Expenses (016-00-8704) (off-budget):														
Spending authority from offsetting collections, discretionary	651	BA	12,536	12,376	12,409	12,357	12,350	12,399	12,451	12,504	12,559	12,617	12,677	12,738
Spending authority from offsetting collections, mandatory		BA	22	27	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	70	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12,204	12,463	12,467	12,370	12,349	12,385	12,436	12,489	12,544	12,601	12,660	12,721
Outlays, mandatory		O	1	42	14	24	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	18	28	24	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)		BA	12,558	12,403	12,479	12,357	12,350	12,399	12,451	12,504	12,559	12,617	12,677	12,738
		O	12,205	12,505	12,499	12,422	12,373	12,385	12,436	12,489	12,544	12,601	12,660	12,721
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-12,102	-12,422	-12,458	-12,357	-12,350	-12,399	-12,451	-12,504	-12,559	-12,617	-12,677	-12,738
Non-Federal sources, discretionary		BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	---	-41	-13	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-70	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1,940	46	49	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Social Security Administration - continued														
Offsetting collections credited to expired accounts, discretionary		BA	1,566	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory		BA	-22	14	13	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	43	42	-42	65	23	-14	-15	-15	-15	-16	-17	-17
Social Security Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	95,668	89,406	97,373	103,228	109,086	119,369	120,983	122,517	134,066	149,300	160,144	174,904
		O	96,257	91,855	97,983	103,226	109,046	119,555	120,937	122,210	134,010	149,247	160,086	175,142
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	609	BA/O	-122	-118	-134	-138	-143	-161	-155	-148	-168	-174	-181	-204
Non-Federal sources, mandatory	609	BA/O	-2,808	-2,672	-2,733	-2,788	-2,853	-2,926	-2,994	-3,062	-3,151	-3,234	-3,310	-3,395
Non-Federal sources, mandatory	809	BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	92,739	86,616	94,506	100,302	106,090	116,282	117,834	119,307	130,747	145,892	156,653	171,305
		O	93,328	89,065	95,116	100,300	106,050	116,468	117,788	119,000	130,691	145,839	156,595	171,543
Trust Funds:														
Appropriation accounts included above (off-budget)		BA	946,225	997,117	1,057,179	1,118,880	1,184,041	1,254,253	1,328,500	1,406,781	1,488,586	1,574,771	1,665,192	1,761,618
		O	944,947	992,584	1,052,072	1,113,599	1,178,465	1,248,224	1,322,121	1,400,113	1,481,561	1,567,429	1,657,376	1,753,477
Deductions for offsetting receipts:														
Non-Federal sources, mandatory (off-budget)	651	BA/O	-77	-70	-71	-72	-73	-74	-75	-76	-77	-78	-79	-79
Total Trust Funds		BA	946,148	997,047	1,057,108	1,118,808	1,183,968	1,254,179	1,328,425	1,406,705	1,488,509	1,574,693	1,665,113	1,761,539
		O	944,870	992,514	1,052,001	1,113,527	1,178,392	1,248,150	1,322,046	1,400,037	1,481,484	1,567,351	1,657,297	1,753,398
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory (off-budget)	651	BA/O	-37,385	-35,797	-37,034	-41,312	-45,303	-49,308	-53,476	-57,954	-62,764	-75,929	-84,806	-92,131
Total Interfunds		BA/O	-37,385	-35,797	-37,034	-41,312	-45,303	-49,308	-53,476	-57,954	-62,764	-75,929	-84,806	-92,131
Social Security Administration by Type of Account														
Total appropriation accounts		BA	1,041,893	1,086,523	1,154,552	1,222,108	1,293,127	1,373,622	1,449,483	1,529,298	1,622,652	1,724,071	1,825,336	1,936,522
		O	1,041,204	1,084,439	1,150,055	1,216,825	1,287,511	1,367,779	1,443,058	1,522,323	1,615,571	1,716,676	1,817,462	1,928,619
Total offsetting receipts accounts		BA/O	-2,929	-2,790	-2,867	-2,926	-2,996	-3,087	-3,149	-3,210	-3,319	-3,408	-3,491	-3,599
		BA/O	-37,462	-35,867	-37,105	-41,384	-45,376	-49,382	-53,551	-58,030	-62,841	-76,007	-84,885	-92,210
Total Social Security Administration														
Total Social Security Administration		BA	1,001,502	1,047,866	1,114,580	1,177,798	1,244,755	1,321,153	1,392,783	1,468,058	1,556,492	1,644,656	1,736,960	1,840,713

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Social Security Administration - continued														
		O	1,000,813	1,045,782	1,110,083	1,172,515	1,239,139	1,315,310	1,386,358	1,461,083	1,549,411	1,637,261	1,729,086	1,832,810
Infrastructure Initiative														
Infrastructure Initiative														
Federal Funds														
Infrastructure Incentives (299-00-0013):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	923	BA	---	---	100,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1,000	5,000	11,000	17,500	21,750	19,500	13,250	7,250	3,000	750
Rural Infrastructure (299-00-0011):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	452	BA	---	---	50,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	41,350	3,407	2,851	1,058	399	300	245	200	145	45
Transformative Projects (299-00-0012):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	923	BA	---	---	20,040	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	15	140	770	2,475	4,327	5,135	3,972	2,220	784	202
Infrastructure Credit Programs Program Account (299-00-0010):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	923	BA	---	---	14,000	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	311	933	1,556	2,178	2,800	2,489	1,867	1,244	622	---
Federal Capital Revolving Fund (299-00-4123):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	133	267	400	533	667	800	853	910	971	1,036
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,000	2,000	2,000	2,000	2,000	2,000	800	853	910	971
Federal Capital Revolving Fund (gross)		BA	---	---	10,133	267	400	533	667	800	853	910	971	1,036
		O	---	---	2,000	2,000	2,000	2,000	2,000	2,000	800	853	910	971
Offsets against gross BA and outlays:														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Infrastructure Initiative - continued														
Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-133	-267	-400	-533	-667	-800	-853	-910	-971	-1,036
Total Federal Capital Revolving Fund		BA	---	---	10,000	---	---	---	---	---	---	---	---	---
		O	---	---	1,867	1,733	1,600	1,467	1,333	1,200	-53	-57	-61	-65
Infrastructure Initiative by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	---	194,040	---	---	---	---	---	---	---	---	---
		O	---	---	44,543	11,213	17,777	24,678	30,609	28,624	19,281	10,857	4,490	932
Other Independent Agencies														
Access Board														
Access Board														
Federal Funds														
Salaries and Expenses (310-00-3200):														
Appropriations, discretionary	751	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	8	8	8	8	8	8	8	8	8	8	8	8
Administrative Conference of the United States														
Administrative Conference of the United States														
Federal Funds														
Salaries and Expenses (302-00-1700):														
Appropriations, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
Advisory Council on Historic Preservation														
Advisory Council on Historic Preservation														
Federal Funds														
Salaries and Expenses (306-00-2300):														
Appropriations, discretionary	303	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, discretionary		BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	7	8	8	7	7	7	7	7	7	7	7	7
Salaries and Expenses (gross)		BA	8	8	8	7	7	7	7	7	7	7	7	7
		O	7	8	8	7	7	7	7	7	7	7	7	7

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Advisory Council on Historic Preservation - continued														
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	6	7	7	6	6	6	6	6	6	6	6	6
Appalachian Regional Commission														
Appalachian Regional Commission														
Federal Funds														
Appalachian Regional Commission (309-00-0200):														
Appropriations, discretionary	452	BA	152	151	152	152	152	152	152	152	152	152	152	152
Spending authority from offsetting collections, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	85	121	122	164	181	188	182	167	152	152	152	152
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Appalachian Regional Commission (gross)		BA	156	156	156	156	156	156	156	156	156	156	156	156
		O	89	125	126	168	185	192	186	171	156	156	156	156
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission		BA	152	151	152	152	152	152	152	152	152	152	152	152
		O	84	120	122	164	181	188	182	167	152	152	152	152
Barry Goldwater Scholarship and Excellence in Education Foundation														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Trust Funds														
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):														
Appropriations, mandatory	502	BA	2	3	3	3	3	3	3	3	5	5	5	5

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Barry Goldwater Scholarship and Excellence in Education Foundation - continued														
Outlays, mandatory		O	2	3	3	3	3	3	3	3	5	5	5	5
Broadcasting Board of Governors														
Broadcasting Board of Governors														
Federal Funds														
International Broadcasting Operations (514-00-0206):														
Appropriations, discretionary	154	BA	783	772	656	656	656	656	656	656	656	656	656	656
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	766	814	678	660	659	659	659	659	659	659	659	659
International Broadcasting Operations (gross)		BA	787	775	659	659	659	659	659	659	659	659	659	659
		O	766	814	678	660	659	659	659	659	659	659	659	659
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	4	4	4	4	5	5	5	5	4	4	4
Total International Broadcasting Operations		BA	783	772	656	656	656	657	657	657	657	656	656	656
		O	760	807	671	653	652	652	652	652	652	652	652	652
Broadcasting Capital Improvements (514-00-0204):														
Appropriations, discretionary	154	BA	10	10	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	9	7	9	8	6	6	6	6	6	6	6	6
Trust Funds														
Foreign Service National Separation Liability Trust Fund (514-00-8285):														
Outlays, discretionary	602	O	1	---	---	---	---	---	---	---	---	---	---	---
Broadcasting Board of Governors by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	793	782	661	661	661	662	662	662	662	661	661	661
		O	769	814	680	661	658	658	658	658	658	658	658	658
Trust Funds:														
Appropriation accounts included above		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Broadcasting Board of Governors														
Total Broadcasting Board of Governors		BA	793	782	661	661	661	662	662	662	662	661	661	661

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Broadcasting Board of Governors - continued														
		O	770	814	680	661	658	658	658	658	658	658	658	658
Bureau of Consumer Financial Protection														
Bureau of Consumer Financial Protection														
Federal Funds														
Bureau of Consumer Financial Protection Fund (581-00-5577):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	376	BA	---	---	---	400	400	400	400	400	400	400	400	400
Appropriations, mandatory		BA	605	575	632	647	662	677	694	710	727	744	761	779
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-147	-647	-662	-677	-694	-710	-727	-744	-761	-779
Spending authority from offsetting collections, mandatory		BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	380	400	400	400	400	400	400	400	400
Outlays, mandatory		O	642	665	623	614	660	676	691	708	724	741	759	777
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-147	-610	-656	-672	-687	-704	-720	-737	-755	-773
Bureau of Consumer Financial Protection Fund (gross)		BA	609	579	489	404	404	404	404	404	404	404	404	404
		O	642	665	476	384	404	404	404	404	404	404	404	404
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Refund, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Total Bureau of Consumer Financial Protection Fund		BA	605	575	485	400	400	400	400	400	400	400	400	400
		O	635	661	472	380	400	400	400	400	400	400	400	400
Consumer Financial Civil Penalty Fund (581-00-5578):														
Appropriations, mandatory	376	BA	42	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	262	196	27	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund		BA	42	1	---	---	---	---	---	---	---	---	---	---
		O	261	196	27	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Bureau of Consumer Financial Protection - continued														
Bureau of Consumer Financial Protection by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	647	576	485	400	400	400	400	400	400	400	400	400
		O	896	857	499	380	400	400	400	400	400	400	400	400
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	644	575	484	399	399	399	399	399	399	399	399	399
		O	893	856	498	379	399	399	399	399	399	399	399	399
Total Bureau of Consumer Financial Protection														
Total Bureau of Consumer Financial Protection		BA	644	575	484	399	399	399	399	399	399	399	399	399
		O	893	856	498	379	399	399	399	399	399	399	399	399
Central Intelligence Agency														
Central Intelligence Agency														
Federal Funds														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514	---
Chemical Safety and Hazard Investigation Board														
Chemical Safety and Hazard Investigation Board														
Federal Funds														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	11	11	10	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	10	12	---	---	---	---	---	---	---	---	---
Commission of Fine Arts														
Commission of Fine Arts														
Federal Funds														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	2	3	3	3	3	3	3	3	3	3	3	3
National Capital Arts and Cultural Affairs (323-00-2602):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Commission of Fine Arts - continued														
Appropriations, discretionary	503	BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---
Commission of Fine Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	3	3	3	3	3	3	3	3	3	3
		O	4	5	3	3	3	3	3	3	3	3	3	3
Commission on Civil Rights														
Commission on Civil Rights														
Federal Funds														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	9	9	9	9	9	9	9	9	9	9	9	9
Committee for Purchase from People Who Are Blind or Severely Disabled														
Committee for Purchase from People who are Blind or Severely Disabled, activities														
Federal Funds														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	8	8	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	7	8	9	9	9	9	9	9	9	9	9	9
Commodity Futures Trading Commission														
Commodity Futures Trading Commission														
Federal Funds														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	250	248	250	250	250	250	250	250	250	250	250	250
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	32	32	32	32	32	32	32	32	32	32
Outlays, discretionary		O	255	279	274	273	274	272	269	269	267	250	250	250
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	28	32	32	32	32	32	32	32	32	32
Commodity Futures Trading Commission (gross)		BA	250	248	282	282	282	282	282	282	282	282	282	282
		O	255	279	302	305	306	304	301	301	299	282	282	282
Offsets against gross BA and outlays:														
Offsetting governmental, discretionary														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Commodity Futures Trading Commission - continued														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Commodity Futures Trading Commission		BA	250	248	250	250	250	250	250	250	250	250	250	250
		O	255	279	270	273	274	272	269	269	267	250	250	250
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	2	1	5	41	41	41	41	41	41	41	41	41
Outlays, mandatory		O	10	102	41	41	41	41	41	41	41	41	41	41
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	---	---	-4	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Customer Protection Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	8	101	36	---	---	---	---	---	---	---	---	---
Commodity Futures Trading Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	250	248	250	250	250	250	250	250	250	250	250	250
		O	263	380	306	273	274	272	269	269	267	250	250	250
Consumer Product Safety Commission														
Consumer Product Safety Commission														
Federal Funds														
Salaries and Expenses (343-00-0100):														
Appropriations, discretionary	554	BA	126	125	123	123	123	123	123	123	123	123	123	123
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	129	128	127	126	126	126	126	126	126	126	126	126
Salaries and Expenses (gross)		BA	129	128	126	126	126	126	126	126	126	126	126	126
		O	129	128	127	126	126	126	126	126	126	126	126	126
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	126	125	123	123	123	123	123	123	123	123	123	123
		O	126	125	124	123	123	123	123	123	123	123	123	123

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corporation for National and Community Service														
Corporation for National and Community Service														
Federal Funds														
Operating Expenses (485-00-2728):														
Appropriations, discretionary	506	BA	736	731	31	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	744	770	516	251	86	18	---	---	---	---	---	---
Operating Expenses (gross)		BA	761	731	31	---	---	---	---	---	---	---	---	---
		O	744	770	516	251	86	18	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	736	731	31	---	---	---	---	---	---	---	---	---
		O	719	770	516	251	86	18	---	---	---	---	---	---
Payment to the National Service Trust Fund (485-00-2726):														
Appropriations, discretionary	506	BA	207	207	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	207	207	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (485-00-2721):														
Appropriations, discretionary	506	BA	6	6	4	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	5	4	3	---	---	---	---	---	---	---	---
Salaries and Expenses (485-00-2722):														
Appropriations, discretionary	506	BA	82	82	87	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	80	75	84	19	6	3	1	---	---	---	---	---
VISTA Advance Payments Revolving Fund (485-00-2723):														
Spending authority from offsetting collections, discretionary	506	BA	12	12	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	12	12	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-12	-12	---	---	---	---	---	---	---	---	---	---
Total VISTA Advance Payments Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Gifts and Contributions (485-00-9972):														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corporation for National and Community Service - continued														
Appropriations, discretionary	506	BA	216	206	-150	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	176	298	233	5	104	47	2	---	---	---	---	---
Outlays, mandatory		O	---	1	1	1	---	---	---	---	---	---	---	---
Gifts and Contributions (gross)		BA	224	206	-150	---	---	---	---	---	---	---	---	---
		O	176	299	234	6	104	47	2	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions		BA	221	206	-150	---	---	---	---	---	---	---	---	---
		O	173	299	234	6	104	47	2	---	---	---	---	---
Corporation for National and Community Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,031	1,026	122	---	---	---	---	---	---	---	---	---
		O	1,011	1,057	604	273	92	21	1	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	1,029	1,026	122	---	---	---	---	---	---	---	---	---
		O	1,009	1,057	604	273	92	21	1	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	221	206	-150	---	---	---	---	---	---	---	---	---
		O	173	299	234	6	104	47	2	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, discretionary	506	BA/O	-216	-207	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-216	-207	---	---	---	---	---	---	---	---	---	---
Total Corporation for National and Community Service														
Total Corporation for National and Community Service		BA	1,034	1,025	-28	---	---	---	---	---	---	---	---	---
		O	966	1,149	838	279	196	68	3	---	---	---	---	---
Corporation for Public Broadcasting														
Corporation for Public Broadcasting														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Corporation for Public Broadcasting														
Corporation for Public Broadcasting (344-00-0151):														
Appropriations, discretionary	503	BA	50	50	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	445	442	15	15	---	---	---	---	---	---	---	---
Outlays, discretionary		O	495	492	15	15	---	---	---	---	---	---	---	---
Total Corporation for Public Broadcasting		BA	495	492	15	15	---	---	---	---	---	---	---	---
		O	495	492	15	15	---	---	---	---	---	---	---	---
Council of the Inspectors General on Integrity and Efficiency														
Council of the Inspectors General on Integrity and Efficiency														
Federal Funds														
Inspectors General Council Fund (542-00-4592):														
Spending authority from offsetting collections, mandatory	808	BA	9	9	9	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	8	12	8	8	8	8	8	8	8	8	8	8
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-9	-9	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Inspectors General Council Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	3	-1	---	---	---	---	---	---	---	---	---
Court Services and Offender Supervision Agency for the District of Columbia														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal Funds														
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):														
Appropriations, discretionary	752	BA	248	246	257	257	257	257	257	257	257	257	257	257
Spending authority from offsetting collections, discretionary		BA	---	1	---	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	235	278	278	257	258	258	258	258	258	258	258	258
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross)		BA	248	247	257	258	258	258	258	258	258	258	258	258
		O	235	278	278	257	258	258	258	258	258	258	258	258
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia		BA	248	246	257	257	257	257	257	257	257	257	257	257
		O	235	277	278	256	257	257	257	257	257	257	257	257

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Defense Nuclear Facilities Safety Board														
Defense Nuclear Facilities Safety Board														
Federal Funds														
Salaries and Expenses (347-00-3900):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	31	31	31	32	32	33	34	34	35	36	37	37
Outlays, discretionary		O	30	31	31	32	32	33	34	34	34	36	37	37
Delta Regional Authority														
Delta Regional Authority														
Federal Funds														
Delta Regional Authority (517-00-0750):														
Appropriations, discretionary	452	BA	25	25	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	44	28	8	---	---	---	---	---	---	---	---
Delta Regional Authority (gross)		BA	25	31	3	---	---	---	---	---	---	---	---	---
		O	15	44	28	8	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-6	---	---	---	---	---	---	---	---	---	---
Total Delta Regional Authority		BA	25	25	3	---	---	---	---	---	---	---	---	---
		O	15	38	28	8	---	---	---	---	---	---	---	---
Denali Commission														
Denali Commission														
Federal Funds														
Denali Commission (513-00-1200):														
Appropriations, discretionary		BA	15	15	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	25	27	31	2	---	---	---	---	---	---	---
Denali Commission (gross)		BA	28	28	7	---	---	---	---	---	---	---	---	---
		O	31	25	27	31	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-13	-13	---	---	---	---	---	---	---	---	---	---
Total Denali Commission		BA	15	15	7	---	---	---	---	---	---	---	---	---
		O	18	12	27	31	2	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Denali Commission - continued														
Trust Funds														
Denali Commission Trust Fund (513-00-8056):														
Appropriations, discretionary	452	BA	2	2	2	2	2	2	2	2	2	2	2	2
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Outlays, discretionary		O	8	6	7	7	2	2	2	2	2	2	2	2
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Denali Commission Trust Fund		BA	2	2	---	---	---	---	---	---	---	---	---	---
		O	8	6	6	5	---	---	---	---	---	---	---	---
Total Denali Commission														
Total Denali Commission		BA	17	17	7	---	---	---	---	---	---	---	---	---
		O	26	18	33	36	2	---	---	---	---	---	---	---
District of Columbia														
District of Columbia Courts														
Federal Funds														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	275	273	245	245	245	245	245	245	245	245	245	245
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	265	264	250	249	251	249	248	248	247	247	247	247
Federal Payment to the District of Columbia Courts (gross)		BA	276	275	247	247	247	247	247	247	247	247	247	247
		O	265	264	250	249	251	249	248	248	247	247	247	247
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts		BA	275	273	245	245	245	245	245	245	245	245	245	245
		O	263	262	248	247	249	247	246	246	245	245	245	245
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	50	50	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	46	57	54	51	50	46	46	46	46	46	46	46
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
District of Columbia - continued														
Appropriations, mandatory	752	BA	16	17	16	16	16	16	16	15	12	12	12	9
Outlays, mandatory		O	16	17	16	16	16	16	16	15	12	12	12	9
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	12	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	8	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)		BA	12	9	9	9	9	9	9	9	9	9	9	9
		O	8	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund		BA	12	6	6	6	6	6	6	6	6	6	6	6
		O	8	6	6	6	6	6	6	6	6	6	6	6
Trust Funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	13	14	14	20	22	22	24	24	21	22	22	22
Outlays, mandatory		O	13	14	14	15	15	15	16	16	16	16	16	16
Summary - District of Columbia Courts														
Federal Funds:														
Appropriation accounts included above		BA	353	346	313	313	313	313	313	312	309	309	309	306
		O	333	342	324	320	321	315	314	313	309	309	309	306
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	---	---	---	---	---	---
Total Federal Funds		BA	353	345	312	312	312	312	313	312	309	309	309	306
		O	333	341	323	319	320	314	314	313	309	309	309	306
Trust Funds:														
Appropriation accounts included above		BA	13	14	14	20	22	22	24	24	21	22	22	22
		O	13	14	14	15	15	15	16	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-16	-17	-16	-16	-16	-16	-16	-15	-12	-12	-12	-9
Total Interfunds		BA/O	-16	-17	-16	-16	-16	-16	-16	-15	-12	-12	-12	-9
Total District of Columbia Courts		BA	350	342	310	316	318	318	321	321	318	319	319	319

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
District of Columbia - continued														
		O	330	338	321	318	319	313	314	314	313	313	313	313
District of Columbia General and Special Payments														
Federal Funds														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	40	---	---	---	---	---	---	---	---	---	---
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	45	45	45	45	45	45	45	45	45	45	45	45
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	22	22	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	22	22	8	8	8	8	8	8	8	8	8	8
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806	BA	35	15	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	35	15	12	12	12	12	12	12	12	12	12	12
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601	BA	452	475	500	517	543	503	503	513	506	520	490	137
Outlays, mandatory		O	452	475	500	517	543	503	503	513	506	520	490	137
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601	BA	553	567	565	601	648	628	645	671	677	701	684	330
Spending authority from offsetting collections, mandatory		BA	177	200	224	223	245	245	245	245	245	245	245	245
Outlays, mandatory		O	733	768	789	784	802	799	793	786	778	769	758	575
District of Columbia Federal Pension Fund (gross)		BA	730	767	789	824	893	873	890	916	922	946	929	575
		O	733	768	789	784	802	799	793	786	778	769	758	575
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-178	-200	-224	-223	-245	-245	-245	-245	-245	-245	-245	-245
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund		BA	553	567	565	601	648	628	645	671	677	701	684	330
		O	555	568	565	561	557	554	548	541	533	524	513	330
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806	BA	46	62	62	62	62	62	62	62	62	62	62	62

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
District of Columbia - continued														
Outlays, mandatory		O	47	62	62	62	62	62	62	62	62	62	62	62
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-46	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Federal Funds:														
Appropriation accounts included above		BA	1,147	1,164	1,130	1,183	1,256	1,196	1,213	1,249	1,248	1,286	1,239	532
		O	1,150	1,165	1,130	1,143	1,165	1,122	1,116	1,119	1,104	1,109	1,068	532
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-452	-475	-500	-517	-543	-503	-503	-513	-506	-520	-490	-137
Intrafund receipts, net interest	908	BA/O	-101	-98	-41	-62	-86	-106	-127	-140	-161	-171	-181	-193
Total Federal Funds		BA	594	591	589	604	627	587	583	596	581	595	568	202
		O	597	592	589	564	536	513	486	466	437	418	397	202
District of Columbia by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,500	1,510	1,443	1,496	1,569	1,509	1,526	1,561	1,557	1,595	1,548	838
		O	1,483	1,507	1,454	1,463	1,486	1,437	1,430	1,432	1,413	1,418	1,377	838
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-452	-475	-500	-517	-543	-503	-503	-513	-506	-520	-490	-137
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-101	-98	-41	-62	-86	-106	-127	-140	-161	-171	-181	-193
Total Federal Funds		BA	947	936	901	916	939	899	896	908	890	904	877	508
		O	930	933	912	883	856	827	800	779	746	727	706	508
Trust Funds:														
Appropriation accounts included above		BA	13	14	14	20	22	22	24	24	21	22	22	22
		O	13	14	14	15	15	15	16	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-16	-17	-16	-16	-16	-16	-16	-15	-12	-12	-12	-9
Total Interfunds		BA/O	-16	-17	-16	-16	-16	-16	-16	-15	-12	-12	-12	-9
Total District of Columbia														
Total District of Columbia		BA	944	933	899	920	945	905	904	917	899	914	887	521

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
District of Columbia - continued														
		O	927	930	910	882	855	826	800	780	750	731	710	515
Election Assistance Commission														
Election Assistance Commission														
Federal Funds														
Salaries and Expenses (525-00-1650):														
Appropriations, discretionary	808	BA	9	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	7	7	7	8	8	8	8	8	8	8	8	8
Election Reform Programs (525-00-1651):														
Outlays, discretionary	808	O	2	---	---	---	---	---	---	---	---	---	---	---
Election Assistance Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	9	8	8	8	8	8	8	8	8	8	8	8
		O	9	7	7	8	8	8	8	8	8	8	8	8
Equal Employment Opportunity Commission														
Equal Employment Opportunity Commission														
Federal Funds														
Salaries and Expenses (350-00-0100):														
Appropriations, discretionary	751	BA	365	362	364	364	364	364	364	364	364	364	364	364
Outlays, discretionary		O	364	375	364	364	364	364	364	364	364	364	364	364
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	365	362	364	364	364	364	364	364	364	364	364	364
		O	363	375	364	364	364	364	364	364	364	364	364	364
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):														
Spending authority from offsetting collections, mandatory	751	BA	5	4	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory		BA/O	-3	-2	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Equal Employment Opportunity Commission - continued														
Total EEOC Education, Technical Assistance, and Training Revolving Fund		BA	---	---	---	1	1	1	1	1	1	1	1	1
		O	-1	-3	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3
Equal Employment Opportunity Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	365	362	364	365	365	365	365	365	365	365	365	365
		O	362	372	360	361	361	361	361	361	361	361	361	361
Export-Import Bank of the United States														
Export-Import Bank of the United States														
Federal Funds														
Inspector General (351-00-0105):														
Appropriations, discretionary	155	BA	6	6	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	6	7	7	5	5	5	5	5	5	5	5	5
Export-Import Bank Loans Program Account (351-00-0100):														
Appropriations, discretionary	155	BA	---	---	-23	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	87	649	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	122	119	90	96	96	96	96	96	96	96	96	96
Outlays, discretionary		O	125	224	105	105	97	96	96	96	96	96	96	96
Outlays, mandatory		O	87	648	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)		BA	209	768	67	96	96	96	96	96	96	96	96	96
		O	212	872	105	105	97	96	96	96	96	96	96	96
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-122	-119	-90	-96	-96	-96	-96	-96	-96	-96	-96	-96
Total Export-Import Bank Loans Program Account		BA	87	649	-23	---	---	---	---	---	---	---	---	---
		O	90	753	15	9	1	---	---	---	---	---	---	---
Export-Import Bank of the United States Liquidating Account (351-00-4027):														
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	155	BA/O	-11	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Export-Import Bank of the United States Liquidating Account		BA	-11	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
		O	-11	-11	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank of the United States by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	82	644	-25	-2	-2	-2	-2	-2	-2	-2	-2	-2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Export-Import Bank of the United States - continued														
		O	85	749	15	7	-1	-2	-2	-2	-2	-2	-2	-2
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	155	BA/O	---	-223	-614	-614	-614	-614	-614	-614	-614	-614	-614	-614
Non-Federal sources, mandatory	155	BA/O	-1,020	-960	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-938	-539	-639	-616	-616	-616	-616	-616	-616	-616	-616	-616
		O	-935	-434	-599	-607	-615	-616	-616	-616	-616	-616	-616	-616
Total Export-Import Bank of the United States														
Total Export-Import Bank of the United States		BA	-938	-539	-639	-616	-616	-616	-616	-616	-616	-616	-616	-616
		O	-935	-434	-599	-607	-615	-616	-616	-616	-616	-616	-616	-616
Farm Credit Administration														
Farm Credit Administration														
Federal Funds														
Limitation on Administrative Expenses (352-00-4131):														
Spending authority from offsetting collections, mandatory	351	BA	69	73	75	78	80	83	85	87	90	92	95	97
Outlays, mandatory		O	65	84	75	78	80	83	85	87	90	92	95	97
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-69	-72	-75	-77	-79	-81	-84	-86	-89	-91	-94	-96
Total Limitation on Administrative Expenses		BA	---	---	---	1	1	2	1	1	1	1	1	1
		O	-4	11	---	1	1	2	1	1	1	1	1	1
Farm Credit System Insurance Corporation														
Farm Credit System Insurance Corporation														
Federal Funds														
Farm Credit System Insurance Fund (355-00-4171):														
Spending authority from offsetting collections, mandatory	351	BA	435	392	297	300	303	306	309	313	316	319	323	326
Outlays, mandatory		O	3	4	4	4	4	5	5	5	5	5	5	5
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-56	-50	-55	-58	-61	-64	-68	-71	-74	-78	-81	-84
Non-Federal sources, mandatory		BA/O	-373	-342	-242	-242	-242	-242	-242	-242	-242	-242	-242	-242
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-6	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Farm Credit System Insurance Corporation - continued														
Total Farm Credit System Insurance Fund		BA	---	---	---	---	---	---	-1	---	---	-1	---	---
		O	-426	-388	-293	-296	-299	-301	-305	-308	-311	-315	-318	-321
Federal Communications Commission														
Federal Communications Commission														
Federal Funds														
Salaries and Expenses (356-00-0100):														
Spending authority from offsetting collections, discretionary	376	BA	474	475	450	450	450	450	450	450	450	450	450	450
Outlays, discretionary		O	432	469	466	455	450	450	450	450	450	450	450	450
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-118	-121	-117	-116	-116	-116	-116	-116	-116	-116	-116	-116
Non-Federal sources, discretionary		BA/O	-366	-354	-333	-333	-333	-333	-333	-333	-333	-333	-333	-333
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-9	---	---	1	1	1	1	1	1	1	1	1
		O	-52	-6	16	6	1	1	1	1	1	1	1	1
Universal Service Fund (356-00-5183):														
Appropriations, mandatory	376	BA	9,224	9,674	10,209	10,491	10,383	10,348	10,374	10,400	10,426	10,452	10,614	10,686
Outlays, mandatory		O	10,269	10,477	10,905	11,025	10,902	10,860	10,886	10,914	10,942	10,970	11,002	11,036
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-91	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	91	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	9,224	9,674	10,209	10,491	10,383	10,348	10,374	10,400	10,426	10,452	10,614	10,686
		O	10,178	10,477	10,905	11,025	10,902	10,860	10,886	10,914	10,942	10,970	11,002	11,036
TV Broadcaster Relocation Fund (356-00-5610):														
Appropriations, mandatory	376	BA	1,629	121	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	750	750	250	---	---	---	---	---	---	---	---
Federal Communications Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	10,844	9,795	10,209	10,492	10,384	10,349	10,375	10,401	10,427	10,453	10,615	10,687

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Communications Commission - continued														
		O	10,126	11,221	11,671	11,281	10,903	10,861	10,887	10,915	10,943	10,971	11,003	11,037
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	376	BA/O	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	---	---	---	---
Intrafund receipts, net interest	908	BA/O	-70	-72	-89	-94	-89	-79	-70	-62	-53	-45	-39	-37
Total Federal Funds		BA	10,748	9,697	10,094	10,372	10,269	10,244	10,279	10,313	10,351	10,385	10,553	10,627
		O	10,030	11,123	11,556	11,161	10,788	10,756	10,791	10,827	10,867	10,903	10,941	10,977
Total Federal Communications Commission														
Total Federal Communications Commission		BA	10,748	9,697	10,094	10,372	10,269	10,244	10,279	10,313	10,351	10,385	10,553	10,627
		O	10,030	11,123	11,556	11,161	10,788	10,756	10,791	10,827	10,867	10,903	10,941	10,977
Federal Deposit Insurance Corporation														
Deposit Insurance														
Federal Funds														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	-36	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Spending authority from offsetting collections, mandatory		BA	13,137	14,952	18,728	19,299	19,596	23,341	26,790	30,377	33,872	37,405	40,815	44,873
Outlays, discretionary		O	---	-36	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Outlays, mandatory		O	4,709	2,634	8,135	9,857	12,361	16,825	20,279	24,470	28,002	31,370	35,011	39,181
Deposit Insurance Fund (gross)		BA	13,137	14,916	18,685	19,256	19,553	23,298	26,747	30,334	33,829	37,362	40,772	44,830
		O	4,709	2,598	8,092	9,814	12,318	16,782	20,236	24,427	27,959	31,327	34,968	39,138
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-862	-1,180	-2,736	-3,388	-4,010	-4,373	-4,596	-4,830	-5,043	-5,240	-5,456	-5,664
Non-Federal sources, mandatory		BA/O	-12,407	-13,712	-15,992	-15,911	-15,586	-18,968	-22,194	-25,547	-28,829	-32,165	-35,359	-39,209
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	97	-60	---	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	-35	-36	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
		O	-8,560	-12,294	-10,636	-9,485	-7,278	-6,559	-6,554	-5,950	-5,913	-6,078	-5,847	-5,735
FSLIC Resolution														
Federal Funds														
FSLIC Resolution Fund (357-30-4065):														
Spending authority from offsetting collections, mandatory	373	BA	12	7	7	6	7	7	7	8	8	8	9	9
Outlays, mandatory		O	---	1	1	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Deposit Insurance Corporation - continued														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-5	-6	-6	-6	-7	-7	-7	-8	-8	-8	-9	-9
Non-Federal sources, mandatory		BA/O	-7	-1	-1	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-12	-6	-6	-6	-7	-7	-7	-8	-8	-8	-9	-9
Orderly Liquidation														
Federal Funds														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	13	218	688	1,429	2,443	3,731	5,119	6,379	7,449	8,331	9,027
Borrowing authority, mandatory		BA	---	795	1,741	2,512	3,103	3,506	3,713	3,080	2,303	1,708	1,299	1,086
Outlays, mandatory		O	---	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
Total Orderly Liquidation Fund		BA	---	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
		O	---	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
FDIC_Office of Inspector General														
Federal Funds														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	35	36	43	43	43	43	43	43	43	43	43	43
Outlays, discretionary		O	35	36	43	43	43	43	43	43	43	43	43	43
Federal Deposit Insurance Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
		O	-8,537	-11,456	-8,640	-6,248	-2,710	-574	926	2,284	2,804	3,114	3,817	4,412
Total Federal Deposit Insurance Corporation														
Total Federal Deposit Insurance Corporation		BA	---	808	1,959	3,200	4,532	5,949	7,444	8,199	8,682	9,157	9,630	10,113
		O	-8,537	-11,456	-8,640	-6,248	-2,710	-574	926	2,284	2,804	3,114	3,817	4,412
Federal Drug Control Programs														
Federal Drug Control Programs														
Federal Funds														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	235	252	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	228	300	151	25	13	---	---	---	---	---	---	---
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	115	114	12	12	12	12	12	12	12	12	12	12

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Drug Control Programs - continued														
Outlays, discretionary		O	200	119	22	12	12	12	12	12	12	12	12	12
Federal Drug Control Programs by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	350	366	12	12	12	12	12	12	12	12	12	12
		O	428	419	173	37	25	12	12	12	12	12	12	12
Federal Election Commission														
Federal Election Commission														
Federal Funds														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	79	78	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary		O	73	81	72	71	71	71	71	71	71	71	71	71
Federal Financial Institutions Examination Council														
Federal Financial Institutions Examination Council														
Federal Funds														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	19	20	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	19	20	16	16	16	16	16	16	16	16	16	16
Federal Financial Institutions Examination Council Appraisal Subcommittee														
Federal Funds														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3	3
Federal Financial Institutions Examination Council by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	22	23	19	19	19	19	19	19	19	19	19	19
		O	22	23	19	19	19	19	19	19	19	19	19	19
Total Federal Financial Institutions Examination Council														
Total Federal Financial Institutions Examination Council		BA	22	23	19	19	19	19	19	19	19	19	19	19
		O	22	23	19	19	19	19	19	19	19	19	19	19
Federal Housing Finance Agency														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Housing Finance Agency														
Federal Housing Finance Agency														
Federal Funds														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	254	248	255	263	271	279	287	296	305	314	324	333
Spending authority from offsetting collections, mandatory		BA	7	7	7	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	261	256	262	265	273	280	289	298	307	315	326	334
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	261	255	262	266	274	282	290	299	308	317	327	336
		O	261	256	262	265	273	280	289	298	307	315	326	334
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-7	-7	-7	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Housing Finance Agency, Administrative Expenses		BA	254	248	255	263	271	279	287	296	305	314	324	333
		O	253	249	255	262	270	277	286	295	304	312	323	331
Office of Inspector General (537-00-5564):														
Spending authority from offsetting collections, mandatory	371	BA	46	45	50	50	51	51	52	52	53	53	54	54
Outlays, mandatory		O	47	48	50	51	51	51	52	52	53	53	54	54
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-46	-45	-50	-50	-51	-51	-52	-52	-53	-53	-54	-54
Total Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	3	---	1	---	---	---	---	---	---	---	---
Federal Housing Finance Agency by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	254	248	255	263	271	279	287	296	305	314	324	333
		O	254	252	255	263	270	277	286	295	304	312	323	331
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	253	248	255	263	271	279	287	296	305	314	324	333
		O	253	252	255	263	270	277	286	295	304	312	323	331
Total Federal Housing Finance Agency														
Total Federal Housing Finance Agency		BA	253	248	255	263	271	279	287	296	305	314	324	333
		O	253	252	255	263	270	277	286	295	304	312	323	331

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Housing Finance Agency - continued														
Federal Labor Relations Authority														
Federal Labor Relations Authority														
Federal Funds														
Salaries and Expenses (365-00-0100):														
Appropriations, discretionary	805	BA	26	26	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	25	25	26	26	26	26	26	26	26	26	26	26
Federal Maritime Commission														
Federal Maritime Commission														
Federal Funds														
Salaries and Expenses (366-00-0100):														
Appropriations, discretionary	403	BA	27	26	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	25	28	27	27	27	27	27	27	27	27	27	27
Federal Mediation and Conciliation Service														
Federal Mediation and Conciliation Service														
Federal Funds														
Salaries and Expenses (367-00-0100):														
Appropriations, discretionary	505	BA	47	46	47	47	47	47	47	47	47	47	47	47
Spending authority from offsetting collections, discretionary		BA	2	3	3	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	50	49	50	49	49	49	49	49	49	49	49	49
Salaries and Expenses (gross)		BA	49	49	50	49	49	49	49	49	49	49	49	49
		O	50	49	50	49	49	49	49	49	49	49	49	49
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	47	46	47	47	47	47	47	47	47	47	47	47
		O	48	46	47	47	47	47	47	47	47	47	47	47
Federal Mine Safety and Health Review Commission														
Federal Mine Safety and Health Review Commission														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Federal Mine Safety and Health Review Commission														
Salaries and Expenses (368-00-2800):														
Appropriations, discretionary	554	BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	16	17	17	17	17	17	17	17	17	17	17	17
Federal Trade Commission														
Federal Trade Commission														
Federal Funds														
Salaries and Expenses (370-00-0100):														
Appropriations, discretionary	376	BA	175	183	169	169	169	169	169	169	169	169	169	169
Spending authority from offsetting collections, discretionary		BA	138	129	141	129	129	129	129	129	129	129	129	129
Outlays, discretionary		O	314	317	300	308	298	298	298	298	298	298	298	298
Salaries and Expenses (gross)		BA	313	312	310	298	298	298	298	298	298	298	298	298
		O	314	317	300	308	298	298	298	298	298	298	298	298
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary		BA/O	-138	-128	-140	-128	-128	-128	-128	-128	-128	-128	-128	-128
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	175	183	169	169	169	169	169	169	169	169	169	169
		O	175	188	159	179	169	169	169	169	169	169	169	169
Federal Trade Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	175	183	169	169	169	169	169	169	169	169	169	169
		O	175	188	159	179	169	169	169	169	169	169	169	169
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-94	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	81	183	169	169	169	169	169	169	169	169	169	169
		O	81	188	159	179	169	169	169	169	169	169	169	169
Total Federal Trade Commission														
Total Federal Trade Commission		BA	81	183	169	169	169	169	169	169	169	169	169	169
		O	81	188	159	179	169	169	169	169	169	169	169	169
Gulf Coast Ecosystem Restoration Council														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Gulf Coast Ecosystem Restoration Council														
Gulf Coast Ecosystem Restoration Council														
Federal Funds														
Gulf Coast Ecosystem Restoration Council (586-00-1770):														
Spending authority from offsetting collections, mandatory	452	BA	76	218	212	247	207	219	181	181	184	181	182	184
Outlays, mandatory		O	15	66	95	134	167	202	214	208	203	192	188	182
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-38	-218	-212	-247	-207	-219	-181	-181	-184	-181	-182	-184
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-38	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-23	-152	-117	-113	-40	-17	33	27	19	11	6	-2
Harry S Truman Scholarship Foundation														
Harry S Truman Scholarship Foundation														
Federal Funds														
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):														
Appropriations, discretionary	502	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds														
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):														
Appropriations, mandatory	502	BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	2	2	1	1	1	1	1	1	1	1	1
Harry S Truman Scholarship Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1	1	---	---	---	---	---	---	---	---	---	---
		O	1	1	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	1	1	1	1	1	1	1	1	1
		O	2	2	2	1	1	1	1	1	1	1	1	1
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Harry S Truman Scholarship Foundation - continued														
Total Harry S Truman Scholarship Foundation														
Total Harry S Truman Scholarship Foundation		BA	2	2	2	1	1	1	1	1	1	1	1	1
		O	2	2	2	1	1	1	1	1	1	1	1	1
Independent Payment Advisory Board														
Independent Payment Advisory Board														
Federal Funds														
Independent Payment Advisory Board (578-00-3746):														
Appropriations, mandatory	571	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	16	17	17	18	18	18	19	19	20	20	20
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20
Independent Payment Advisory Board (gross)		BA	-15	16	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-16	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20
Total Independent Payment Advisory Board		BA	-15	---	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20
		O	---	-16	-17	-17	-18	-18	-18	-19	-19	-20	-20	-20
Institute of American Indian and Alaska Native Culture and Arts Development														
Institute of American Indian and Alaska Native Culture and Arts Development														
Federal Funds														
Payment to the Institute (373-00-2900):														
Appropriations, discretionary	502	BA	15	15	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	15	15	10	10	10	10	10	10	10	10	10	10
Institute of Museum and Library Services														
Institute of Museum and Library Services														
Federal Funds														
Office of Museum and Library Services: Grants and Administration (474-00-0300):														
Appropriations, discretionary	503	BA	231	229	23	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	228	239	179	36	11	10	10	10	10	10	---	---
Office of Museum and Library Services: Grants and Administration (gross)		BA	232	230	24	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Institute of Museum and Library Services - continued														
		O	228	239	179	36	11	10	10	10	10	10	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration		BA	231	229	23	---	---	---	---	---	---	---	---	---
		O	227	238	178	36	11	10	10	10	10	10	---	---
Intelligence Community Management Account														
Intelligence Community Management Account														
Federal Funds														
Intelligence Community Management Account (467-00-0401):														
Appropriations, discretionary	054	BA	500	512	539	551	563	576	588	600	613	625	638	652
Spending authority from offsetting collections, discretionary		BA	41	45	45	27	27	28	28	29	29	30	31	31
Outlays, discretionary		O	517	619	596	578	586	600	612	625	638	651	665	679
Intelligence Community Management Account (gross)		BA	541	557	584	578	590	604	616	629	642	655	669	683
		O	517	619	596	578	586	600	612	625	638	651	665	679
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-45	-45	-45	-27	-27	-28	-28	-29	-29	-30	-31	-31
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account		BA	500	512	539	551	563	576	588	600	613	625	638	652
		O	470	574	551	551	559	572	584	596	609	621	634	648
International Trade Commission														
International Trade Commission														
Federal Funds														
Salaries and Expenses (378-00-0100):														
Appropriations, discretionary	153	BA	92	92	88	88	88	88	88	88	88	88	88	88
Outlays, discretionary		O	91	104	89	88	88	88	88	88	88	88	88	88
James Madison Memorial Fellowship Foundation														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
James Madison Memorial Fellowship Foundation														
James Madison Memorial Fellowship Foundation														
Trust Funds														
James Madison Memorial Fellowship Trust Fund (381-00-8282):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Japan-United States Friendship Commission														
Japan-United States Friendship Commission														
Trust Funds														
Japan-United States Friendship Trust Fund (382-00-8025):														
Appropriations, mandatory	154	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	3	3	2	2	2	2	2	2	2	2	2
Legal Services Corporation														
Legal Services Corporation														
Federal Funds														
Payment to the Legal Services Corporation (385-00-0501):														
Appropriations, discretionary	752	BA	385	382	18	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	352	400	48	2	---	---	---	---	---	---	---	---
Payment to the Legal Services Corporation (gross)		BA	388	382	18	---	---	---	---	---	---	---	---	---
		O	352	400	48	2	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Payment to the Legal Services Corporation		BA	385	382	18	---	---	---	---	---	---	---	---	---
		O	349	400	48	2	---	---	---	---	---	---	---	---
Marine Mammal Commission														
Marine Mammal Commission														
Federal Funds														
Salaries and Expenses (387-00-2200):														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	3	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Merit Systems Protection Board														
Merit Systems Protection Board														
Federal Funds														
Salaries and Expenses (389-00-0100):														
Appropriations, discretionary	805	BA	45	44	42	42	42	42	42	42	42	42	42	42
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	47	46	45	44	44	44	44	44	44	44	44	44
Salaries and Expenses (gross)		BA	47	46	44	44	44	44	44	44	44	44	44	44
		O	47	46	45	44	44	44	44	44	44	44	44	44
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses		BA	45	44	42	42	42	42	42	42	42	42	42	42
		O	45	44	43	42	42	42	42	42	42	42	42	42
Morris K. Udall and Stewart L. Udall Foundation														
Morris K. Udall and Stewart L. Udall Foundation														
Federal Funds														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	4	3	4	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)		BA	6	7	7	8	8	8	8	8	8	8	8	8
		O	7	6	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	---	---	---	-4	-4	-4	-4	-4	-4	-4	-2	-2
Total Environmental Dispute Resolution Fund		BA	3	3	3	1	1	1	1	1	1	1	3	3
		O	4	2	3	4	4	4	4	4	4	4	4	4

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Morris K. Udall and Stewart L. Udall Foundation - continued														
Trust Funds														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	3	2	2	2	2	2	2	2	2	2	2	2
Morris K. Udall and Stewart L. Udall Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	5	3	3	3	3	3	3	3	5	5
		O	6	4	5	6	6	6	6	6	6	6	6	6
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	3	2	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interfunds		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation														
Total Morris K. Udall and Stewart L. Udall Foundation		BA	5	5	5	3	3	3	3	3	3	3	5	5
		O	7	4	5	6	6	6	6	6	6	6	6	6
National Archives and Records Administration														
National Archives and Records Administration														
Federal Funds														
Operating Expenses (393-00-0300):														
Appropriations, discretionary	804	BA	381	376	365	365	365	365	365	365	365	365	365	365
Spending authority from offsetting collections, discretionary		BA	2	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	392	354	362	368	367	367	367	367	367	367	367	367
Operating Expenses (gross)		BA	383	377	367	367	367	367	367	367	367	367	367	367
		O	392	354	362	368	367	367	367	367	367	367	367	367
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-25	-26	-29	-26	-26	-26	-26	-26	-26	-26	-26	-26
Total Operating Expenses		BA	358	351	338	341	341	341	341	341	341	341	341	341
		O	367	328	333	342	341	341	341	341	341	341	341	341
Office of the Inspector General--National Archives and Records Administration (393-00-0305):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Archives and Records Administration - continued														
Appropriations, discretionary	804	BA	5	5	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	5	4	5	4	4	4	4	4	4	4	4	4
Repairs and Restoration (393-00-0302):														
Appropriations, discretionary	804	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	10	11	11	8	8	8	8	8	8	8	8	8
National Historical Publications and Records Commission (393-00-0301):														
Appropriations, discretionary	804	BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	7	5	2	---	---	---	---	---	---	---	---
Records Center Revolving Fund (393-00-4578):														
Spending authority from offsetting collections, discretionary	804	BA	189	192	193	193	193	193	193	193	193	193	193	193
Outlays, discretionary		O	185	191	193	193	193	193	193	193	193	193	193	193
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-186	-190	-191	-189	-189	-189	-189	-189	-189	-189	-189	-189
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-3	-1	---	2	2	2	2	2	2	2	2	2
Trust Funds														
National Archives Gift Fund (393-00-8127):														
Appropriations, mandatory	804	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):														
Spending authority from offsetting collections, mandatory	804	BA	20	18	18	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	21	16	19	18	18	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-19	-17	-17	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-2	1	1	1	---	---	---	---	---	---	---
National Archives and Records Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	377	370	350	355	355	355	355	355	355	355	355	355

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Archives and Records Administration - continued														
		O	384	349	354	358	355	355	355	355	355	355	355	355
Trust Funds:														
Appropriation accounts included above		BA	3	3	3	3	3	3	3	3	3	3	3	3
		O	3	1	4	4	4	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	804	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-2	1	1	1	---	---	---	---	---	---	---
Total National Archives and Records Administration														
Total National Archives and Records Administration		BA	377	370	350	355	355	355	355	355	355	355	355	355
		O	384	347	355	359	356	355	355	355	355	355	355	355
National Capital Planning Commission														
National Capital Planning Commission														
Federal Funds														
Salaries and Expenses (394-00-2500):														
Appropriations, discretionary	451	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	9	8	8	8	8	8	8	8	8	8	8	8
National Commission on Military, National, and Public Service														
National Commission on Military, National, and Public Service														
Federal Funds														
National Commission on Military, National, and Public Service (236-00-2978):														
Appropriations, discretionary	054	BA	15	---	---	---	---	---	---	---	---	---	---	---
National Council on Disability														
National Council on Disability														
Federal Funds														
Salaries and Expenses (413-00-3500):														
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	3	3

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Credit Union Administration														
National Credit Union Administration														
Federal Funds														
Operating Fund (415-00-4056):														
Spending authority from offsetting collections, mandatory	373	BA	292	300	321	326	331	336	341	346	351	356	362	367
Outlays, mandatory		O	269	300	321	326	331	336	341	346	351	356	362	367
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-185	-183	-189	-199	-202	-205	-208	-211	-215	-218	-221	-224
Interest on Treasury Securities, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-106	-115	-130	-125	-127	-129	-131	-133	-135	-137	-139	-141
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1	-1	-1	---	---	---	---	---	---	---	---	---
Total Operating Fund		BA	---	---	---	1	1	1	1	1	---	---	1	1
		O	-24	1	1	1	1	1	1	1	---	---	1	1
Credit Union Share Insurance Fund (415-00-4468):														
Spending authority from offsetting collections, mandatory	373	BA	1,081	1,323	1,152	1,928	1,209	1,280	1,341	1,409	1,480	1,553	1,634	1,718
Outlays, mandatory		O	257	853	374	1,195	315	337	358	480	400	422	443	465
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-207	-262	-454	-542	-597	-636	-663	-696	-729	-764	-804	-846
Non-Federal sources, mandatory		BA/O	-101	-1,061	-698	-1,386	-612	-644	-678	-713	-751	-789	-830	-872
Offsetting governmental, mandatory		BA/O	-775	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-827	-470	-778	-733	-894	-943	-983	-929	-1,080	-1,131	-1,191	-1,253
Temporary Corporate Credit Union Stabilization Fund (415-00-4477):														
Borrowing authority, mandatory	373	BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1,586	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	17	---	---	---	---	---	---	---	---	---	---	---
Temporary Corporate Credit Union Stabilization Fund (gross)		BA	2,586	---	---	---	---	---	---	---	---	---	---	---
		O	17	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Credit Union Administration - continued														
Interest on Treasury Securities, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2,578	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Corporate Credit Union Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2,569	---	---	---	---	---	---	---	---	---	---	---
Central Liquidity Facility (415-00-4470):														
Spending authority from offsetting collections, mandatory	373	BA	22	23	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-19	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Total Central Liquidity Facility		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-20	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Community Development Revolving Loan Fund (415-00-4472):														
Appropriations, discretionary	373	BA	2	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	2	4	2	2	2	2	2	2	2	2	2	2
		O	4	4	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	2	---	---	---	---	---	---	---	---	---	---
		O	4	2	---	---	---	---	---	---	---	---	---	---
National Credit Union Administration by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	2	2	---	1	1	1	1	1	---	---	1	1
		O	-3,436	-489	-800	-755	-916	-965	-1,005	-951	-1,103	-1,154	-1,213	-1,275
National Endowment for the Arts														
National Endowment for the Arts														
Federal Funds														
Grants and Administration (417-00-0100):														
Appropriations, discretionary	503	BA	150	149	29	9	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Endowment for the Arts - continued														
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	146	154	132	46	5	---	---	---	---	---	---	---
Grants and Administration (gross)		BA	151	149	29	9	---	---	---	---	---	---	---	---
		O	146	154	132	46	5	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	4	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	150	149	29	9	---	---	---	---	---	---	---	---
		O	145	150	132	46	5	---	---	---	---	---	---	---
Trust Funds														
Gifts and Donations, National Endowment for the Arts (417-00-8040):														
Appropriations, mandatory	503	BA	---	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	---	2	2	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Gifts and Donations, National Endowment for the Arts		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	---	2	1	---	---	---	---	---	---	---	---	---
National Endowment for the Arts by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	150	149	29	9	---	---	---	---	---	---	---	---
		O	145	150	132	46	5	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	---	1	---	---	---	---	---	---	---	---	---	---
		O	---	2	1	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	503	BA/O	---	---	1	1	1	1	1	1	1	1	1	1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	1	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts														
Total National Endowment for the Arts		BA	150	149	29	9	---	---	---	---	---	---	---	---
		O	145	151	133	46	5	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Endowment for the Humanities														
National Endowment for the Humanities														
Federal Funds														
Grants and Administration (418-00-0200):														
Appropriations, discretionary	503	BA	150	149	42	10	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	148	156	98	49	20	8	2	---	---	---	---	---
Grants and Administration (gross)		BA	151	150	42	10	---	---	---	---	---	---	---	---
		O	148	156	98	49	20	8	2	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	150	149	42	10	---	---	---	---	---	---	---	---
		O	147	155	98	49	20	8	2	---	---	---	---	---
Trust Funds														
Gifts and Donations, National Endowment for the Humanities (418-00-8050):														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Gifts and Donations, National Endowment for the Humanities		BA	1	1	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
National Endowment for the Humanities by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	150	149	42	10	---	---	---	---	---	---	---	---
		O	147	155	98	49	20	8	2	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	1	1	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	503	BA/O	---	---	1	1	1	1	1	1	1	1	1	1
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities														
Total National Endowment for the Humanities		BA	150	149	42	10	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Endowment for the Humanities - continued														
		O	146	155	98	49	20	8	2	---	---	---	---	---
National Labor Relations Board														
National Labor Relations Board														
Federal Funds														
Salaries and Expenses (420-00-0100):														
Appropriations, discretionary	505	BA	274	272	249	249	249	249	249	249	249	249	249	249
Outlays, discretionary		O	274	272	249	249	249	249	249	249	249	249	249	249
National Mediation Board														
National Mediation Board														
Federal Funds														
Salaries and Expenses (421-00-2400):														
Appropriations, discretionary		BA	14	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	10	15	13	13	13	13	13	13	13	13	13	13
National Railroad Passenger Corporation Office of Inspector General														
National Railroad Passenger Corporation Office of Inspector General														
Federal Funds														
Salaries and Expenses (575-00-2996):														
Appropriations, discretionary	401	BA	23	23	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary		O	22	23	23	23	23	23	23	23	23	23	23	23
National Railroad Passenger Corporation Office of Inspector General by Fund Group														
Federal Funds:														
Total Federal Funds		BA	23	23	23	23	23	23	23	23	23	23	23	23
		O	22	23	23	23	23	23	23	23	23	23	23	23
National Transportation Safety Board														
National Transportation Safety Board														
Federal Funds														
Salaries and Expenses (424-00-0310):														
Appropriations, discretionary	407	BA	106	105	108	108	108	108	108	108	108	108	108	108
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
National Transportation Safety Board - continued														
Outlays, discretionary		O	107	102	108	108	109	109	109	109	109	109	109	109
Salaries and Expenses (gross)		BA	107	106	109	109	109	109	109	109	109	109	109	109
		O	107	102	108	108	109	109	109	109	109	109	109	109
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	106	105	108	108	108	108	108	108	108	108	108	108
		O	106	101	107	107	108	108	108	108	108	108	108	108
Neighborhood Reinvestment Corporation														
Neighborhood Reinvestment Corporation														
Federal Funds														
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):														
Appropriations, discretionary	451	BA	140	139	27	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	140	139	27	---	---	---	---	---	---	---	---	---
Northern Border Regional Commission														
Northern Border Regional Commission														
Federal Funds														
Northern Border Regional Commission (573-00-3742):														
Appropriations, discretionary	452	BA	10	10	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	11	2	4	4	4	4	---	---	---	---	---
Nuclear Regulatory Commission														
Nuclear Regulatory Commission														
Federal Funds														
Salaries and Expenses (429-00-0200):														
Appropriations, discretionary	276	BA	905	899	958	958	958	958	958	958	958	958	958	958
Spending authority from offsetting collections, discretionary		BA	5	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	913	912	1,053	1,008	969	969	969	969	969	969	969	969
Salaries and Expenses (gross)		BA	910	910	969	969	969	969	969	969	969	969	969	969
		O	913	912	1,053	1,008	969	969	969	969	969	969	969	969
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Nuclear Regulatory Commission - continued														
Non-Federal sources, discretionary		BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Salaries and Expenses		BA	905	899	958	958	958	958	958	958	958	958	958	958
		O	908	901	1,042	997	958	958	958	958	958	958	958	958
Office of Inspector General (429-00-0300):														
Appropriations, discretionary	276	BA	12	12	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	12	12	12	13	13	13	13	13	13	13	13	13
Nuclear Regulatory Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	917	911	971	971	971	971	971	971	971	971	971	971
		O	920	913	1,054	1,010	971	971	971	971	971	971	971	971
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276	BA/O	-790	-800	-815	-814	-814	-814	-814	-814	-814	-814	-814	-814
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	127	110	155	156	156	156	156	156	156	156	156	156
		O	130	112	238	195	156	156	156	156	156	156	156	156
Total Nuclear Regulatory Commission														
Total Nuclear Regulatory Commission		BA	127	110	155	156	156	156	156	156	156	156	156	156
		O	130	112	238	195	156	156	156	156	156	156	156	156
Nuclear Waste Technical Review Board														
Nuclear Waste Technical Review Board														
Federal Funds														
Salaries and Expenses (431-00-0500):														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Occupational Safety and Health Review Commission														
Occupational Safety and Health Review Commission														
Federal Funds														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	12	12	12	13	13	13	13	13	13	13	13	13

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Office of Government Ethics														
Office of Government Ethics														
Federal Funds														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	16	16	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	16	17	17	17	17	17	17	17	17	17	17	17
Salaries and Expenses (gross)		BA	16	17	17	17	17	17	17	17	17	17	17	17
		O	16	17	17	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	16	16	16	16	16	16	16	16	16	16	16	16
		O	16	16	16	16	16	16	16	16	16	16	16	16
Office of Navajo and Hopi Indian Relocation														
Office of Navajo and Hopi Indian Relocation														
Federal Funds														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	15	15	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	11	15	7	5	4	4	4	4	4	4	4	4
Office of Special Counsel														
Office of Special Counsel														
Federal Funds														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	25	25	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	24	24	25	25	25	25	25	25	25	25	25	25
Other Commissions and Boards														
Other Commissions and Boards														
Federal Funds														
Other Commissions and Boards (505-00-9911):														
Other general government (subfunction 808):														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Patient-Centered Outcomes Research Trust Fund														
Patient-Centered Outcomes Research Trust Fund														
Federal Funds														
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):														
Appropriations, mandatory	552	BA	150	150	150	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	150	150	150	---	---	---	---	---	---	---	---	---
Trust Funds														
Patient-Centered Outcomes Research Trust Fund (579-00-8299):														
Appropriations, mandatory	552	BA	577	624	777	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,479	624	777	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund		BA	577	624	777	---	---	---	---	---	---	---	---	---
		O	1,460	624	777	---	---	---	---	---	---	---	---	---
Patient-Centered Outcomes Research Trust Fund by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	150	150	150	---	---	---	---	---	---	---	---	---
		O	150	150	150	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	577	624	777	---	---	---	---	---	---	---	---	---
		O	1,460	624	777	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	552	BA/O	-131	-144	-152	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	446	480	625	---	---	---	---	---	---	---	---	---
		O	1,329	480	625	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	552	BA/O	-150	-150	-150	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-150	-150	-150	---	---	---	---	---	---	---	---	---
Total Patient-Centered Outcomes Research Trust Fund														
Total Patient-Centered Outcomes Research Trust Fund		BA	446	480	625	---	---	---	---	---	---	---	---	---
		O	1,329	480	625	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Patient-Centered Outcomes Research Trust Fund - continued														
Postal Service														
Postal Service														
Federal Funds														
Payment to the Postal Service Fund (440-00-1001):														
Appropriations, discretionary	372	BA	35	34	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary		O	35	34	55	55	55	55	55	55	55	55	55	55
Office of Inspector General (440-00-0100) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	255	253	236	236	236	236	236	236	236	236	236	236
Outlays, discretionary		O	255	253	236	236	236	236	236	236	236	236	236	236
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	254	252	235	235	235	235	235	235	235	235	235	235
		O	254	252	235	235	235	235	235	235	235	235	235	235
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	16	16	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary		O	16	16	15	15	15	15	15	15	15	15	15	15
Postal Service Fund (440-00-4020) (off-budget):														
Spending authority from offsetting collections, discretionary	372	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	69,705	70,443	71,061	71,084	71,610	71,834	72,422	72,896	73,321	73,676	74,436	74,957
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	2,654	2,585	2,478	2,396	2,298	2,233	2,151	2,082	1,998	1,944
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	67,162	72,699	70,021	71,342	72,635	71,834	72,422	72,896	73,321	74,637	75,259	75,848
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	1,627	1,444	1,258	1,675	1,808	1,845	2,151	2,082	1,998	1,944
Postal Service Fund (gross)		BA	69,705	70,443	73,715	73,669	74,088	74,230	74,720	75,129	75,472	75,758	76,434	76,901
		O	67,162	72,699	71,648	72,786	73,893	73,509	74,230	74,741	75,472	76,719	77,257	77,792
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-927	-1,016	-1,013	-1,013	-1,013	-1,013	-1,013	-1,013	-1,013	-1,013	-1,013	-1,013
Interest on Treasury Securities, mandatory		BA/O	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, mandatory		BA/O	-68,741	-69,390	-70,011	-70,034	-70,560	-70,784	-71,372	-71,846	-72,271	-72,626	-73,386	-73,907
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-2,654	-2,585	-2,478	-2,396	-2,298	-2,233	-2,151	-2,082	-1,998	-1,944
Total Postal Service Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2,543	2,256	-2,067	-883	-195	-721	-490	-388	---	961	823	891

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Postal Service - continued														
Postal Service by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	35	34	55	55	55	55	55	55	55	55	55	55
Appropriation accounts included above (off-budget)		BA	270	268	250	250	250	250	250	250	250	250	250	250
Appropriation accounts included above		O	35	34	55	55	55	55	55	55	55	55	55	55
Appropriation accounts included above (off-budget)		O	-2,273	2,524	-1,817	-633	55	-471	-240	-138	250	1,211	1,073	1,141
Presidio Trust														
Presidio Trust														
Federal Funds														
Presidio Trust (512-00-4331):														
Spending authority from offsetting collections, discretionary	303	BA	140	225	155	155	155	155	155	155	155	155	155	155
Outlays, discretionary		O	141	148	177	176	162	155	155	155	155	155	155	155
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-135	-186	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	-35	13	15	15	15	15	15	15	15	15	15
Total Presidio Trust		BA	-2	---	-2	---	---	---	---	---	---	---	---	---
		O	-4	-42	7	6	-8	-15	-15	-15	-15	-15	-15	-15
Privacy and Civil Liberties Oversight Board														
Privacy and Civil Liberties Oversight Board														
Federal Funds														
Salaries and Expenses (535-00-2724):														
Appropriations, discretionary	054	BA	10	10	5	5	5	5	5	6	6	6	6	6
Outlays, discretionary		O	6	19	6	5	5	5	5	6	6	6	6	6
Public Buildings Reform Board														
Public Buildings Reform Board														
Federal Funds														
Public Buildings Reform Board Salaries and Expenses (290-00-2860):														
Appropriations, discretionary	804	BA	---	---	2	2	2	2	2	2	2	2	2	2

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Public Buildings Reform Board - continued														
Outlays, discretionary		O	---	---	2	2	2	2	2	2	2	2	2	2
Public Defender Service for the District of Columbia														
Public Defender Service for the District of Columbia														
Federal Funds														
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):														
Appropriations, discretionary	754	BA	42	42	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	40	41	45	46	46	46	46	46	46	46	46	46
Payment to Puerto Rico Oversight Board														
Puerto Rico Oversight Board														
Federal Funds														
Payment to Puerto Rico Oversight Board (328-00-5619):														
Appropriations, mandatory	806	BA	31	60	80	80	40	40	39	---	---	---	---	---
Outlays, mandatory		O	31	60	80	80	40	40	39	---	---	---	---	---
Railroad Retirement Board														
Railroad Retirement Board														
Federal Funds														
Dual Benefits Payments Account (446-00-0111):														
Appropriations, discretionary	601	BA	23	24	18	18	18	18	18	18	18	18	18	18
Appropriations, mandatory		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	22	24	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	1	1	1	1	1	1	1	1	---	---	---	---
Total Dual Benefits Payments Account		BA	25	25	19	19	19	19	19	19	19	19	19	19
		O	23	25	19	19	19	19	19	19	18	18	18	18
Federal Payments to the Railroad Retirement Accounts (446-00-0113):														
Appropriations, mandatory	601	BA	715	675	665	701	726	749	773	796	821	946	1,009	1,043
Outlays, mandatory		O	715	675	665	701	726	749	773	796	821	946	1,009	1,043
Trust Funds														
Railroad Unemployment Insurance Trust Fund (446-00-8051):														
Appropriations, discretionary	603	BA	15	17	17	17	17	17	17	17	17	17	17	17
Appropriations, mandatory		BA	111	106	114	114	113	113	114	117	120	124	127	131
Spending authority from offsetting collections, mandatory		BA	10	16	17	17	18	18	18	18	19	19	20	20

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Railroad Retirement Board - continued														
Outlays, discretionary		O	14	17	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	121	127	131	131	131	131	132	135	139	143	147	151
Railroad Unemployment Insurance Trust Fund (gross)		BA	136	139	148	148	148	148	149	152	156	160	164	168
		O	135	144	148	148	148	148	149	152	156	160	164	168
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-12	-16	-17	-17	-18	-18	-18	-18	-19	-19	-20	-20
Additional offsets against gross BA only:														
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	126	123	131	131	130	130	131	134	137	141	144	148
		O	123	128	131	131	130	130	131	134	137	141	144	148
Rail Industry Pension Fund (446-00-8011):														
Appropriations, discretionary	601	BA	77	78	78	78	78	78	78	78	78	78	78	78
Appropriations, mandatory		BA	5,313	5,437	5,509	5,580	5,620	5,654	5,688	5,727	5,773	5,826	5,886	5,965
Outlays, discretionary		O	77	78	78	78	78	78	78	78	78	78	78	78
Outlays, mandatory		O	5,324	5,437	5,509	5,580	5,620	5,654	5,688	5,727	5,773	5,826	5,886	5,965
Rail Industry Pension Fund (gross)		BA	5,390	5,515	5,587	5,658	5,698	5,732	5,766	5,805	5,851	5,904	5,964	6,043
		O	5,401	5,515	5,587	5,658	5,698	5,732	5,766	5,805	5,851	5,904	5,964	6,043
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund		BA	5,390	5,515	5,587	5,658	5,698	5,732	5,766	5,805	5,851	5,904	5,964	6,043
		O	5,397	5,515	5,587	5,658	5,698	5,732	5,766	5,805	5,851	5,904	5,964	6,043
Limitation on Administration (446-00-8237):														
Spending authority from offsetting collections, discretionary	601	BA	142	139	143	143	143	143	143	143	143	143	143	143
Outlays, discretionary		O	142	139	143	143	143	143	143	143	143	143	143	143
Outlays, mandatory		O	---	27	---	---	---	---	---	---	---	---	---	---
Limitation on Administration (gross)		BA	142	139	143	143	143	143	143	143	143	143	143	143
		O	142	166	143	143	143	143	143	143	143	143	143	143
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-142	-139	-143	-143	-143	-143	-143	-143	-143	-143	-143	-143
Total Limitation on Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	27	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Railroad Retirement Board - continued														
National Railroad Retirement Investment Trust (446-00-8118):														
Appropriations, mandatory	601	BA	1,886	2,004	1,738	1,801	1,754	1,849	1,428	1,442	1,337	1,239	892	724
Outlays, mandatory		O	1,886	2,004	1,738	1,801	1,754	1,849	1,428	1,442	1,337	1,239	892	724
Limitation on the Office of Inspector General (446-00-8018):														
Spending authority from offsetting collections, discretionary	601	BA	11	11	9	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	9	14	9	11	11	11	11	11	11	11	11	11
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-11	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Limitation on the Office of Inspector General		BA	---	---	---	2	2	2	2	2	2	2	2	2
		O	-2	3	---	2	2	2	2	2	2	2	2	2
Railroad Social Security Equivalent Benefit Account (446-00-8010):														
Appropriations, discretionary	601	BA	30	28	28	28	28	28	28	28	28	28	28	28
Appropriations, mandatory		BA	3,141	3,212	3,370	3,499	3,644	3,798	3,946	4,097	4,251	4,460	4,634	4,792
Borrowing authority, mandatory		BA	4,089	4,197	4,280	4,332	4,379	4,411	4,422	4,421	4,410	4,349	4,326	4,325
Outlays, discretionary		O	30	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory		O	7,224	7,958	7,650	7,831	8,023	8,209	8,368	8,518	8,661	8,809	8,960	9,117
Total Railroad Social Security Equivalent Benefit Account		BA	7,260	7,437	7,678	7,859	8,051	8,237	8,396	8,546	8,689	8,837	8,988	9,145
		O	7,254	7,986	7,678	7,859	8,051	8,237	8,396	8,546	8,689	8,837	8,988	9,145
Railroad Retirement Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	740	700	684	720	745	768	792	815	840	965	1,028	1,062
		O	738	700	684	720	745	768	792	815	839	964	1,027	1,061
Trust Funds:														
Appropriation accounts included above		BA	14,662	15,079	15,134	15,451	15,635	15,950	15,723	15,929	16,016	16,123	15,990	16,062
		O	14,658	15,663	15,134	15,451	15,635	15,950	15,723	15,929	16,016	16,123	15,990	16,062
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601	BA/O	-6,344	-6,900	-6,692	-6,874	-6,769	-7,058	-6,676	-6,728	-6,583	-6,571	-6,194	-6,041
Non-Federal sources, net interest	909	BA/O	-3,301	-1,252	-700	-740	-767	-749	-715	-689	-663	-639	-623	-616
Total Trust Funds		BA	5,017	6,927	7,742	7,837	8,099	8,143	8,332	8,512	8,770	8,913	9,173	9,405
		O	5,013	7,511	7,742	7,837	8,099	8,143	8,332	8,512	8,770	8,913	9,173	9,405
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	601	BA/O	-715	-680	-670	-707	-732	-755	-779	-802	-827	-952	-1,015	-1,049

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Railroad Retirement Board - continued														
Total Interfunds		BA/O	-715	-680	-670	-707	-732	-755	-779	-802	-827	-952	-1,015	-1,049
Total Railroad Retirement Board														
Total Railroad Retirement Board		BA	5,042	6,947	7,756	7,850	8,112	8,156	8,345	8,525	8,783	8,926	9,186	9,418
		O	5,036	7,531	7,756	7,850	8,112	8,156	8,345	8,525	8,782	8,925	9,185	9,417
Securities and Exchange Commission														
Securities and Exchange Commission														
Federal Funds														
Salaries and Expenses (449-00-0100):														
Appropriations, discretionary	376	BA	20	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,586	1,595	1,699	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602
Outlays, discretionary		O	1,665	1,543	1,715	1,688	1,679	1,681	1,667	1,663	1,654	1,644	1,602	1,602
Salaries and Expenses (gross)		BA	1,606	1,595	1,699	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602	1,602
		O	1,665	1,543	1,715	1,688	1,679	1,681	1,667	1,663	1,654	1,644	1,602	1,602
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary		BA/O	-1,585	-1,605	-1,699	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602	-1,602
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	20	-11	---	---	---	---	---	---	---	---	---	---
		O	79	-64	16	86	77	79	65	61	52	42	---	---
Securities and Exchange Commission Reserve Fund (449-00-5566):														
Appropriations, discretionary	376	BA	---	-25	-25	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	50	75	80	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, discretionary		O	---	-8	-20	-16	-4	---	---	---	---	---	---	---
Outlays, mandatory		O	48	84	83	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-17	-41	-50	-50	-50	-50	-50	-50	-50
Total Securities and Exchange Commission Reserve Fund		BA	50	50	55	---	---	---	---	---	---	---	---	---
		O	48	76	63	17	5	---	---	---	---	---	---	---
Investor Protection Fund (449-00-5567):														
Appropriations, mandatory	376	BA	4	40	43	40	40	40	40	40	40	40	40	40

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Securities and Exchange Commission - continued														
Outlays, mandatory		O	49	40	43	40	40	40	40	40	40	40	40	40
Securities and Exchange Commission by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	74	79	98	40	40	40	40	40	40	40	40	40
		O	176	52	122	143	122	119	105	101	92	82	40	40
Deductions for offsetting receipts:														
Intrafund receipts, net interest	908	BA/O	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	69	77	96	38	38	38	38	38	38	38	38	38
		O	171	50	120	141	120	117	103	99	90	80	38	38
Total Securities and Exchange Commission														
Total Securities and Exchange Commission		BA	69	77	96	38	38	38	38	38	38	38	38	38
		O	171	50	120	141	120	117	103	99	90	80	38	38
Smithsonian Institution														
Smithsonian Institution														
Federal Funds														
Salaries and Expenses (452-00-0100):														
Appropriations, discretionary	503	BA	729	724	738	738	738	738	738	738	738	738	738	738
Spending authority from offsetting collections, discretionary		BA	12	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	731	742	762	747	747	747	747	747	747	747	747	747
Salaries and Expenses (gross)		BA	741	733	747	747	747	747	747	747	747	747	747	747
		O	731	742	762	747	747	747	747	747	747	747	747	747
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-10	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	2	2	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	729	724	738	738	738	738	738	738	738	738	738	738
		O	720	733	753	738	738	738	738	738	738	738	738	738
Facilities Capital (452-00-0103):														
Appropriations, discretionary	503	BA	134	133	220	220	220	220	220	220	220	220	220	220

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Smithsonian Institution - continued														
Outlays, discretionary		O	116	143	134	194	216	220	220	220	220	220	220	220
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):														
Appropriations, discretionary	503	BA	22	22	24	24	24	24	24	24	24	24	24	24
Spending authority from offsetting collections, discretionary		BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	22	23	24	24	24	24	24	24	24	24	24
Operations and Maintenance, JFK Center for the Performing Arts (gross)		BA	42	22	24	24	24	24	24	24	24	24	24	24
		O	22	22	23	24	24	24	24	24	24	24	24	24
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Maintenance, JFK Center for the Performing Arts		BA	22	22	24	24	24	24	24	24	24	24	24	24
		O	22	22	23	24	24	24	24	24	24	24	24	24
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	14	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	20	14	14	13	13	13	13	13	13	13	13	13
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	133	132	139	139	139	139	139	139	139	139	139	139
Outlays, discretionary		O	125	126	139	140	139	139	139	139	139	139	139	139
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	23	23	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	13	12	20	29	8	8	8	8	8	8	8	8
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	11	10	7	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	10	7	2	---	---	---	---	---	---	---	---
Smithsonian Institution by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	1,066	1,057	1,149	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
		O	1,025	1,060	1,090	1,140	1,138	1,142	1,142	1,142	1,142	1,142	1,142	1,142
State Justice Institute														
State Justice Institute														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
State Justice Institute														
Federal Funds														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	5	5	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	5	6	5	7	7	7	7	7	7	7	7	7
Surface Transportation Board														
Surface Transportation Board														
Federal Funds														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	36	36	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	32	37	37	37	37	37	37	37	37	37	37	37
Salaries and Expenses (gross)		BA	37	37	37	37	37	37	37	37	37	37	37	37
		O	32	37	37	37	37	37	37	37	37	37	37	37
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	36	36	36	36	36	36	36	36	36	36	36	36
		O	31	36	36	36	36	36	36	36	36	36	36	36
Tennessee Valley Authority														
Tennessee Valley Authority														
Federal Funds														
Tennessee Valley Authority Fund (455-00-4110):														
Energy supply (subfunction 271):														
Borrowing authority, mandatory	271	BA	302	954	836	627	1,026	1,157	941	478	480	496	700	759
Spending authority from offsetting collections, mandatory		BA	47,144	47,092	47,241	47,314	47,329	47,339	47,353	47,374	47,371	47,393	47,418	47,453
Outlays, mandatory		O	47,136	48,046	48,077	47,941	48,354	48,496	48,294	47,852	47,851	47,889	48,118	48,212
Energy supply (gross)		BA	47,446	48,046	48,077	47,941	48,355	48,496	48,294	47,852	47,851	47,889	48,118	48,212
		O	47,136	48,046	48,077	47,941	48,354	48,496	48,294	47,852	47,851	47,889	48,118	48,212
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-302	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Non-Federal sources, mandatory		BA/O	-47,020	-46,373	-46,725	-47,140	-47,154	-47,259	-47,130	-47,149	-47,230	-47,006	-47,213	-47,175
Additional offsets against gross BA only:														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Tennessee Valley Authority - continued														
Change in uncollected customer payments from Federal sources, mandatory		BA	178	13	32	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	302	-314	-616	-1,199	-799	-763	-836	-1,297	-1,379	-1,117	-1,095	-963
		O	-186	-327	-648	-1,199	-800	-763	-836	-1,297	-1,379	-1,117	-1,095	-963
Tennessee Valley Authority Transmission Asset Divestiture (455-00-4499):														
Borrowing authority, mandatory														
Legislative proposal, subject to PAYGO, mandatory	271	BA	---	---	---	---	-355	-355	-355	-355	-355	-355	-355	-355
Spending authority from offsetting collections, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	241	5,468	-115	-115	-115	-115	-115	-115	-115	-115
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	241	5,604	-334	-334	-334	-334	-334	-334	-334	-334
Tennessee Valley Authority Transmission Asset Divestiture (gross)		BA	---	---	241	5,468	-470	-470	-470	-470	-470	-470	-470	-470
		O	---	---	241	5,604	-334	-334	-334	-334	-334	-334	-334	-334
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	-9,364	315	315	315	315	315	315	315	315
Total Tennessee Valley Authority Transmission Asset Divestiture		BA	---	---	241	-3,896	-155	-155	-155	-155	-155	-155	-155	-155
		O	---	---	241	-3,760	-19	-19	-19	-19	-19	-19	-19	-19
Tennessee Valley Authority by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	302	-314	-375	-5,095	-954	-918	-991	-1,452	-1,534	-1,272	-1,250	-1,118
		O	-186	-327	-407	-4,959	-819	-782	-855	-1,316	-1,398	-1,136	-1,114	-982
United States Court of Appeals for Veterans Claims														
United States Court of Appeals for Veterans Claims														
Federal Funds														
Salaries and Expenses (345-00-0300):														
Appropriations, discretionary	705	BA	31	31	107	107	107	107	107	107	107	107	107	107
Outlays, discretionary		O	29	31	99	107	107	107	107	107	107	107	107	107
Trust Funds														
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):														
Appropriations, mandatory	705	BA	2	3	3	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	3	3	1	1	1	1	1	1	---	---	---
Total United States Court of Appeals for Veterans Claims														

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
United States Court of Appeals for Veterans Claims - continued														
Total United States Court of Appeals for Veterans Claims		BA	33	34	110	108	108	108	108	108	108	108	108	108
		O	31	34	102	108	108	108	108	108	108	107	107	107
United States Enrichment Corporation Fund														
United States Enrichment Corporation Fund														
Federal Funds														
United States Enrichment Corporation Fund (486-00-4054):														
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory	271	BA/O	16	-35	---	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	16	-35	---	---	---	---	---	---	---	---	---	---
		O	16	-35	---	---	---	---	---	---	---	---	---	---
United States Holocaust Memorial Museum														
United States Holocaust Memorial Museum														
Federal Funds														
Holocaust Memorial Museum (456-00-3300):														
Appropriations, discretionary	503	BA	57	57	57	57	57	57	57	57	57	57	57	57
Appropriations, mandatory		BA	34	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	53	53	57	57	57	57	57	57	57	57	57	57
Outlays, mandatory		O	34	15	---	---	---	---	---	---	---	---	---	---
Total Holocaust Memorial Museum		BA	91	72	57	57	57	57	57	57	57	57	57	57
		O	87	68	57	57	57	57	57	57	57	57	57	57
United States Holocaust Memorial Museum by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	91	72	57	57	57	57	57	57	57	57	57	57
		O	87	68	57	57	57	57	57	57	57	57	57	57
Trust Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	503	BA/O	-34	-15	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	-34	-15	---	---	---	---	---	---	---	---	---	---
		O	-34	-15	---	---	---	---	---	---	---	---	---	---
Total United States Holocaust Memorial Museum														
Total United States Holocaust Memorial Museum		BA	57	57	57	57	57	57	57	57	57	57	57	57
		O	53	53	57	57	57	57	57	57	57	57	57	57

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
United States Holocaust Memorial Museum - continued														
United States Institute of Peace														
United States Institute of Peace														
Federal Funds														
United States Institute of Peace (458-00-1300):														
Appropriations, discretionary	153	BA	40	40	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	32	35	28	21	21	21	21	21	21	21	21	21
United States Institute of Peace (gross)		BA	40	41	21	21	21	21	21	21	21	21	21	21
		O	32	35	28	21	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	40	40	20	20	20	20	20	20	20	20	20	20
		O	29	34	27	20	20	20	20	20	20	20	20	20
United States Interagency Council on Homelessness														
United States Interagency Council on Homelessness														
Federal Funds														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3	4	1	1	1	1	1	1	1	1	1	1
Vietnam Education Foundation														
Vietnam Education Foundation														
Federal Funds														
Vietnam Debt Repayment Fund (519-00-5365):														
Appropriations, mandatory	154	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	2	2	---	---	---	---	---	---	---	---	---	---
Vietnam Education Foundation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	5	5	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Vietnam Education Foundation - continued														
		O	2	2	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	154	BA/O	-9	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	---	-5	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-4	-9	---	---	---	---	---	---	---	---	---	---
		O	-7	-12	---	---	---	---	---	---	---	---	---	---
Total Vietnam Education Foundation														
Total Vietnam Education Foundation		BA	-4	-9	---	---	---	---	---	---	---	---	---	---
		O	-7	-12	---	---	---	---	---	---	---	---	---	---
Wildfire Suppression Operations Fund														
Wildfire Suppression Operations Fund														
Federal Funds														
Wildfire Suppression Operations Fund (298-00-0101):														
Appropriations, discretionary	302	BA	---	---	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519	1,519
Affordable Housing Program														
Affordable Housing Program														
Federal Funds														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	392	366	392	392	392	392	392	392	392	392	392	392
Outlays, mandatory		O	392	366	392	392	392	392	392	392	392	392	392	392
Corporation for Travel Promotion														
Corporation for Travel Promotion														
Federal Funds														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	93	93	100	100	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-100	-100	---	---	---	---	---	---	---	---
Outlays, mandatory		O	93	93	100	100	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-100	-100	---	---	---	---	---	---	---	---
Total Travel Promotion Fund		BA	93	93	---	---	---	---	---	---	---	---	---	---
		O	93	93	---	---	---	---	---	---	---	---	---	---

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Electric Reliability Organization														
Electric Reliability Organization														
Federal Funds														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	100	100	100	100	100	100	100	100	100	100	100	100
Federal Retirement Thrift Investment Board														
Federal Retirement Thrift Investment Board														
Federal Funds														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	257	310	331	355	379	406	409	412	415	418	421	424
Outlays, mandatory		O	252	342	331	355	379	406	409	412	415	418	421	424
Federal Retirement Thrift Investment Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	257	310	331	355	379	406	409	412	415	418	421	424
		O	252	342	331	355	379	406	409	412	415	418	421	424
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-257	-310	-331	-355	-379	-406	-409	-412	-415	-418	-421	-424
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	32	---	---	---	---	---	---	---	---	---	---
Total Federal Retirement Thrift Investment Board														
Total Federal Retirement Thrift Investment Board		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-5	32	---	---	---	---	---	---	---	---	---	---
Medical Center Research Organizations														
Medical Center Research Organizations														
Federal Funds														
Medical Center Research Organizations (185-00-4026):														
Spending authority from offsetting collections, mandatory	703	BA	268	244	244	244	244	244	244	244	244	244	244	244
Outlays, mandatory		O	268	244	244	244	244	244	244	244	244	244	244	244
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-268	-244	-244	-244	-244	-244	-244	-244	-244	-244	-244	-244
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Medical Center Research Organizations - continued														
National Association of Registered Agents and Brokers														
National Association of Registered Agents and Brokers														
Federal Funds														
National Association of Registered Agents and Brokers (543-00-5743):														
Appropriations, mandatory	376	BA	---	49	59	61	64	66	68	70	72	74	76	76
Outlays, mandatory		O	---	49	58	60	63	65	67	69	71	73	75	75
Public Company Accounting Oversight Board														
Public Company Accounting Oversight Board														
Federal Funds														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	5	7	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	270	240	246	255	263	272	282	292	302	312	323	334
Outlays, discretionary		O	2	8	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	264	240	246	255	263	272	282	292	302	312	323	334
Total Public Company Accounting Oversight Board		BA	275	247	246	255	263	272	282	292	302	312	323	334
		O	266	248	247	255	263	272	282	292	302	312	323	334
Public Company Accounting Oversight Board by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	275	247	246	255	263	272	282	292	302	312	323	334
		O	266	248	247	255	263	272	282	292	302	312	323	334
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	274	245	245	254	262	271	281	291	301	311	322	333
		O	265	246	246	254	262	271	281	291	301	311	322	333
Total Public Company Accounting Oversight Board														
Total Public Company Accounting Oversight Board		BA	274	245	245	254	262	271	281	291	301	311	322	333
		O	265	246	246	254	262	271	281	291	301	311	322	333
Securities Investor Protection Corporation														
Securities Investor Protection Corporation														
Federal Funds														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Securities Investor Protection Corporation														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	174	221	201	167	147	128	109	71	40	40	41	42
Outlays, mandatory		O	174	221	201	167	147	128	109	71	40	40	41	42
Securities Investor Protection Corporation by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	174	221	201	167	147	128	109	71	40	40	41	42
		O	174	221	201	167	147	128	109	71	40	40	41	42
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-36	-45	-70	-80	-91	-112	-112	-114	-118	-122	-129	-131
Total Federal Funds		BA	138	176	131	87	56	16	-3	-43	-78	-82	-88	-89
		O	138	176	131	87	56	16	-3	-43	-78	-82	-88	-89
Total Securities Investor Protection Corporation														
Total Securities Investor Protection Corporation		BA	138	176	131	87	56	16	-3	-43	-78	-82	-88	-89
		O	138	176	131	87	56	16	-3	-43	-78	-82	-88	-89
Standard Setting Body														
Standard Setting Body														
Federal Funds														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	28	29	30	31	32	33	34	36	37	38	40	41
Outlays, mandatory		O	28	29	30	31	32	33	34	36	37	38	40	41
United Mine Workers of America Benefit Funds														
United Mine Workers of America Benefit Funds														
Trust Funds														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	81	73	68	63	58	54	50	47	44	41	39	37
Outlays, mandatory		O	81	73	68	63	58	54	50	47	44	41	39	37
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	70	64	63	61	60	58	56	55	53	51	49	47
Outlays, mandatory		O	70	64	63	61	60	58	56	55	53	51	49	47
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	163	211	223	225	224	224	226	226	222	219	216	214
Outlays, mandatory		O	163	211	223	225	224	224	226	226	222	219	216	214

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
United Mine Workers of America Benefit Funds - continued														
United Mine Workers of America Benefit Funds by Fund Group														
Trust Funds:														
Appropriation accounts included above		BA	314	348	354	349	342	336	332	328	319	311	304	298
		O	314	348	354	349	342	336	332	328	319	311	304	298
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-233	-331	-337	-335	-329	-324	-322	-318	-310	-302	-296	-291
Total Interfunds		BA/O	-233	-331	-337	-335	-329	-324	-322	-318	-310	-302	-296	-291
Total United Mine Workers of America Benefit Funds														
Total United Mine Workers of America Benefit Funds		BA	81	17	17	14	13	12	10	10	9	9	8	7
		O	81	17	17	14	13	12	10	10	9	9	8	7
Miscellaneous Receipts Below the Reporting Threshold														
Miscellaneous Receipts Below the Reporting Threshold by Fund Group														
Federal Funds:														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-4	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
Allowances														
Allowances														
Federal Funds														
Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):														
Medicare (subfunction 571):														
Appropriations, mandatory	571	BA	---	---	-6,981	-6,981	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-7,556	-15,714	-17,306	-18,735	-19,587	-32,244	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	11,123	-23,077	-24,876	-27,368
Outlays, mandatory		O	---	---	-5,236	-8,726	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-5,667	-15,564	-17,059	-18,625	-19,484	-29,183	-5,561	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	8,342	-17,308	-24,635	-26,986
Total Medicare		BA	---	---	-6,981	-14,537	-15,714	-17,306	-18,735	-19,587	-21,121	-23,077	-24,876	-27,368
		O	---	---	-5,236	-14,393	-15,564	-17,059	-18,625	-19,484	-20,841	-22,869	-24,635	-26,986

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Allowances - continued														
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory	922	BA	---	---	-6,160	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-5,809	-5,032	-5,149	-5,282	-5,297	-5,415	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	-5,468	-5,560	-5,710
Outlays, mandatory		O	---	---	-4,084	-916	-585	-585	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-3,723	-4,229	-4,741	-5,218	-5,236	-5,362	-1,472	-763	-348
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-3,970	-4,753	-5,310
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	-6,160	-5,809	-5,032	-5,149	-5,282	-5,297	-5,415	-5,468	-5,560	-5,710
		O	---	---	-4,084	-4,639	-4,814	-5,326	-5,218	-5,236	-5,362	-5,442	-5,516	-5,658
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	-13,141	-20,346	-20,746	-22,455	-24,017	-24,884	-26,536	-28,545	-30,436	-33,078
		O	---	---	-9,320	-19,032	-20,378	-22,385	-23,843	-24,720	-26,203	-28,311	-30,151	-32,644
Adjustment to Reflect Additional 2018 Request (900-05-9004):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	---	689	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	414	156	64	26	13	8	3	1	---	---	---
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	-214	---	---	---	---	---	---	---	---	---	---
Supplemental proposal, discretionary		BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	-128	-72	-9	-4	-1	-1	---	---	---	---	---
Supplemental proposal, discretionary		O	---	1	1	1	1	---	---	---	---	---	---	---
Total Defense-related activities		BA	---	-211	---	---	---	---	---	---	---	---	---	---
		O	---	-127	-71	-8	-3	-1	-1	---	---	---	---	---
Adjustment to Reflect Additional 2018 Request (subfunction 925):														
Appropriations, discretionary	925	BA	---	-67,592	---	---	---	---	---	---	---	---	---	---
Supplemental proposal, discretionary		BA	---	42,831	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	-38,411	-19,269	-6,269	-2,052	-622	-340	-171	-103	---	---	---
Supplemental proposal, discretionary		O	---	10,408	12,592	11,736	7,196	428	171	128	128	---	---	---
Total Adjustment to Reflect Additional 2018 Request		BA	---	-24,761	---	---	---	---	---	---	---	---	---	---
		O	---	-28,003	-6,677	5,467	5,144	-194	-169	-43	25	---	---	---
Total Adjustment to Reflect Additional 2018 Request		BA	---	-24,283	---	---	---	---	---	---	---	---	---	---
		O	---	-27,716	-6,592	5,523	5,167	-182	-162	-40	26	---	---	---
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):														
Department of Defense-Military (subfunction 051):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate									
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Allowances - continued														
Appropriations, mandatory	051	BA	---	---	-804	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-808	-807	-828	-841	-851	-867	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	-878	-896	-907
Outlays, mandatory		O	---	---	-771	-18	-7	-7	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-773	-793	-821	-841	-851	-867	-34	-15	-7
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-847	-883	-901
Total Department of Defense-Military		BA	---	---	-804	-808	-807	-828	-841	-851	-867	-878	-896	-907
		O	---	---	-771	-791	-800	-828	-841	-851	-867	-881	-898	-908
Atomic energy defense activities (subfunction 053):														
Appropriations, mandatory	053	BA	---	---	-13	---	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	-14	-13	-14	-14	-14	-15	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	-828	-846	-857
Outlays, mandatory		O	---	---	-12	-1	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	-13	-13	-14	-14	-14	-15	-1	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	-828	-846	-857
Total Atomic energy defense activities		BA	---	---	-13	-14	-13	-14	-14	-14	-15	-828	-846	-857
		O	---	---	-12	-14	-13	-14	-14	-14	-15	-829	-846	-857
Total Reductions for Joint Committee Enforcement (Defense)		BA	---	---	-817	-822	-820	-842	-855	-865	-882	-1,706	-1,742	-1,764
		O	---	---	-783	-805	-813	-842	-855	-865	-882	-1,710	-1,744	-1,765
Federal Employer Share Cost Reduction (900-05-9017):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	924	BA	---	---	---	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	-6,461	-7,482	-8,026	-8,544	-8,919	-8,619	-8,324	-8,034	-7,743
Sequestration Pop-up and Interfunds (900-05-9041):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory	051	BA	---	---	752	50	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	756	806	826	839	849	865	48	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	1,656	1,740	1,762
Outlays, mandatory		O	---	---	752	18	18	7	7	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	756	775	813	832	849	865	48	31	13
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	1,656	1,709	1,749
Total Department of Defense-Military		BA	---	---	752	806	806	826	839	849	865	1,704	1,740	1,762
		O	---	---	752	774	793	820	839	849	865	1,704	1,740	1,762
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Allowances - continued														
Appropriations, mandatory	922	BA	---	---	---	2,180	---	---	---	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		BA	---	---	---	---	1,259	1,220	1,224	1,202	1,156	1,196	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	1,165	1,180
Outlays, mandatory		O	---	---	---	1,332	379	234	234	---	---	---	---	---
Amounts included in the adjusted baseline, mandatory		O	---	---	---	---	916	1,059	1,150	1,194	1,150	1,194	331	170
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	838	1,007
Total Reductions for Joint Committee Enforcement (Nondefense)		BA	---	---	---	2,180	1,259	1,220	1,224	1,202	1,156	1,196	1,165	1,180
		O	---	---	---	1,332	1,295	1,293	1,384	1,194	1,150	1,194	1,169	1,177
Total Sequestration Pop-up and Interfunds		BA	---	---	752	2,986	2,065	2,046	2,063	2,051	2,021	2,900	2,905	2,942
		O	---	---	752	2,106	2,088	2,113	2,223	2,043	2,015	2,898	2,909	2,939
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	10	-38,890	-43,814	-53,877	-63,921	-74,254	-83,082	-91,509	-99,823	-107,888
Outlays, discretionary		O	---	---	6	-24,943	-37,919	-50,444	-58,344	-68,022	-77,086	-85,741	-94,129	-102,304
Placeholder for Outyear OCO Costs (900-05-9077):														
Placeholder for Outyear OCO Costs (subfunction 929):														
Appropriations, discretionary														
Overseas contingency operations, discretionary	929	BA	---	---	---	8,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Outlays, discretionary														
Overseas contingency operations, discretionary		O	---	---	---	3,200	3,840	3,440	2,920	2,300	2,060	2,008	1,994	1,992
Adjustment to Certain Accounts (900-05-9034):														
Appropriations, discretionary	924	BA	---	---	-812	-812	-812	-812	-812	-812	-812	-812	-812	-812
Outlays, discretionary		O	---	---	-731	-804	-811	-812	-812	-812	-812	-812	-812	-812
Adjusted Baseline Revised BCA Caps (900-05-9001):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	10	366	-3,170	-330	2,592	2,694	2,483	2,953	3,097	2,908
Outlays, discretionary		O	---	---	6	229	-1,883	-922	1,333	2,159	2,282	2,643	2,913	2,885
Allowance to Repeal and Replace Obamacare (900-05-9043):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	2,690	86,142	74,290	73,808	73,948	73,903	73,287	72,932	72,844	73,009
Reducing Improper Payments Government-wide (900-05-9044):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	928	BA	---	---	---	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Outlays, mandatory														

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Allowances - continued														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	-719	-1,482	-2,383	-4,288	-4,549	-9,652	-20,480	-38,024	-57,633
Disability Insurance Reforms (900-05-9047):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	927	BA	---	---	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	100	100	100	100	100	-2,384	-5,070	-9,171	-13,610	-18,632
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	---	163	163	---	---	---	82	88	142	179	168
Outlays, mandatory		O	---	---	163	163	---	---	---	82	88	142	179	168
Allowances by Fund Group														
Federal Funds:														
Appropriation accounts included above		BA	---	-24,283	-11,045	29,707	2,129	-10,771	-21,734	-35,937	-54,774	-79,620	-111,456	-146,523
		O	---	-27,716	-13,709	44,699	14,717	-6,535	-16,324	-29,824	-48,566	-73,926	-105,665	-140,540
Undistributed Offsetting Receipts														
Undistributed Offsetting Receipts by Fund Group														
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	372	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL FEDERAL GOVERNMENT														
ON-BUDGET AND OFF-BUDGET TOTALS														
On-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	3,234,387	3,302,337	3,536,151	3,465,576	3,561,587	3,704,397	3,842,371	3,912,344	4,035,638	4,164,242	4,188,260	4,301,256
		O	3,084,870	3,246,438	3,374,693	3,491,615	3,576,530	3,713,748	3,836,450	3,915,467	4,024,676	4,137,757	4,151,554	4,273,265
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-1,250	-1,339	-1,505	-1,510	-1,516	-1,522	-1,528	-1,535	-1,541	-1,548	-1,555	-1,563
Intrafund receipts, discretionary		BA/O	-565	-561	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary		BA/O	-5,467	-5,408	-9,582	-9,663	-9,396	-9,510	-9,583	-9,611	-9,709	-9,764	-9,802	-9,900
Offsetting governmental, mandatory		BA/O	-10,722	-11,434	-11,982	-12,388	-12,814	-13,260	-13,718	-14,206	-14,677	-9,268	-8,566	-8,806

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ON-BUDGET AND OFF-BUDGET TOTALS - continued														
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-629	-678	-742	-775	-889	-926	-1,048	-5,254	-6,519	-6,810
Intrafund receipts, mandatory		BA/O	-9,419	-8,992	-8,110	-8,067	-8,208	-8,456	-9,279	-8,822	-8,779	-9,081	-9,076	-8,978
Non-Federal sources, mandatory		BA/O	-76,959	-61,698	-47,350	-44,694	-44,650	-44,342	-43,586	-44,352	-45,562	-43,675	-43,914	-44,166
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-439	-312	-330	-329	-328	-334	-340	-347	-353	-360
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-5,531	-10,193	-12,466	-12,748	-13,998	-15,722	-16,499	-17,116	-17,368	-17,352
Intrafund receipts, net interest		BA/O	-15,572	-15,040	-15,204	-17,236	-18,436	-19,116	-19,901	-21,597	-21,749	-19,494	-22,656	-23,615
Legislative proposal, not subject to PAYGO, net interest		BA/O	---	-35	---	---	---	2	4	8	12	19	24	28
Non-Federal sources, net interest		BA/O	-41,966	-49,230	-51,429	-50,650	-53,466	-56,373	-59,165	-61,833	-64,093	-65,871	-67,614	-69,331
Undistributed by agency:														
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-7,166	-12,066	-7,764	-8,249	-8,742	-9,253	-9,759	-10,274	-10,818	-11,390	-11,993	-12,634
Legislative proposal, subject to PAYGO, mandatory	951	BA/O	---	---	-3,565	-3,445	-3,310	-3,780	-3,963	-4,050	-4,436	-4,392	-4,308	-4,254
Rents and royalties on the Outer Continental Shelf, mandatory	953	BA/O	-3,106	-4,101	-4,125	-4,172	-4,287	-5,244	-4,962	-5,188	-5,712	-5,551	-5,715	-5,879
Other undistributed offsetting receipts, mandatory	959	BA/O	-1,750	---	-25	-120	-95	---	-60	-60	-12,285	---	---	---
Legislative proposal, subject to PAYGO, mandatory	959	BA/O	---	---	-100	-505	-655	-510	-565	-570	-570	-580	-580	-6,585
Total Federal Funds		BA	3,060,445	3,132,433	3,368,809	3,293,692	3,382,472	3,519,179	3,651,089	3,713,270	3,817,830	3,960,928	3,978,263	4,081,049
		O	2,910,928	3,076,534	3,207,351	3,319,731	3,397,415	3,528,530	3,645,168	3,716,393	3,806,868	3,934,443	3,941,557	4,053,058
Trust Funds:														
Appropriation accounts included above		BA	1,023,430	1,046,785	1,092,310	1,141,005	1,215,718	1,320,039	1,368,183	1,416,291	1,550,797	1,649,954	1,763,458	1,944,540
		O	1,004,438	1,013,558	1,096,419	1,139,410	1,207,412	1,302,673	1,337,590	1,382,793	1,516,038	1,617,623	1,729,035	1,914,460
Deductions for offsetting receipts:														
Distributed by agency above:														
Offsetting governmental, discretionary		BA/O	-14	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Intrafund receipts, mandatory		BA/O	-6,570	-7,138	-6,845	-6,875	-6,770	-7,059	-6,677	-6,729	-6,584	-6,572	-6,195	-6,042
Non-Federal sources, mandatory		BA/O	-144,537	-167,568	-177,788	-184,847	-198,750	-209,250	-219,944	-237,501	-253,465	-273,045	-293,986	-312,927
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	617	1,205	1,677	2,135	2,250	2,326	2,547	2,628	2,664	2,781
Non-Federal sources, net interest		BA/O	-3,397	-1,275	-718	-759	-785	-767	-733	-707	-681	-658	-643	-636
Undistributed by agency:														
Other undistributed offsetting receipts, mandatory	959	BA/O	---	-5,000	-3,650	-1,650	---	---	---	---	---	---	---	---
Total Trust Funds		BA	868,912	865,789	903,910	948,063	1,011,074	1,105,082	1,143,063	1,173,664	1,292,598	1,372,291	1,465,282	1,627,700
		O	849,920	832,562	908,019	946,468	1,002,768	1,087,716	1,112,470	1,140,166	1,257,839	1,339,960	1,430,859	1,597,620
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, discretionary		BA/O	-1,282	-1,251	-682	-682	-682	-682	-682	-682	-682	-682	-682	-682
Interfund transactions, mandatory		BA/O	-458,212	-469,470	-494,805	-525,253	-562,117	-601,863	-644,693	-691,101	-736,674	-798,270	-750,475	-806,584

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code			2017	Estimate										
			Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ON-BUDGET AND OFF-BUDGET TOTALS - continued														
Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	39	2,328	4,493	6,780	9,421	10,230	9,735	10,892	11,470	11,878	13,239
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Interfund transactions, net interest		BA/O	-154	-30	---	---	---	---	---	---	---	---	---	---
Undistributed by agency:														
Interest received by on-budget trust funds, net interest	902	BA/O	-60,542	-60,087	-61,773	-65,320	-69,144	-74,164	-76,730	-81,509	-83,992	-81,942	-98,292	-100,276
Legislative proposal, not subject to PAYGO, net interest	902	BA/O	---	-32	-270	-996	-2,171	-3,723	-5,208	-6,658	-7,818	-9,036	-10,959	-12,969
Employer share, employee retirement (on-budget), mandatory	951	BA/O	-60,305	-62,490	-66,062	-66,624	-68,168	-68,080	-68,601	-68,964	-69,039	-70,194	-71,419	-72,620
Legislative proposal, not subject to PAYGO, mandatory	951	BA/O	---	---	---	11,580	14,047	16,094	17,919	19,486	19,692	19,898	20,098	20,283
Total Interfunds		BA/O	-580,495	-593,321	-621,266	-642,804	-681,458	-723,000	-767,768	-819,696	-867,625	-928,760	-899,855	-959,613
Total On-Budget Accounts:														
As shown in detail above		BA	3,348,862	3,404,901	3,651,453	3,598,951	3,712,088	3,901,261	4,026,384	4,067,238	4,242,803	4,404,459	4,543,690	4,749,136
		O	3,180,353	3,315,775	3,494,104	3,623,395	3,718,725	3,893,246	3,989,870	4,036,863	4,197,082	4,345,643	4,472,561	4,691,065
Off-Budget Accounts														
Federal Funds:														
Appropriation accounts included above		BA	270	268	250	250	250	250	250	250	250	250	250	250
		O	-2,273	2,524	-1,817	-633	55	-471	-240	-138	250	1,211	1,073	1,141
Total Federal Funds		BA	270	268	250	250	250	250	250	250	250	250	250	250
		O	-2,273	2,524	-1,817	-633	55	-471	-240	-138	250	1,211	1,073	1,141
Trust Funds:														
Appropriation accounts included above		BA	946,225	997,117	1,057,179	1,118,880	1,184,041	1,254,253	1,328,500	1,406,781	1,488,586	1,574,771	1,665,192	1,761,618
		O	944,947	992,584	1,052,072	1,113,599	1,178,465	1,248,224	1,322,121	1,400,113	1,481,561	1,567,429	1,657,376	1,753,477
Deductions for offsetting receipts:														
Distributed by agency above:														
Non-Federal sources, mandatory		BA/O	-77	-70	-71	-72	-73	-74	-75	-76	-77	-78	-79	-79
Total Trust Funds		BA	946,148	997,047	1,057,108	1,118,808	1,183,968	1,254,179	1,328,425	1,406,705	1,488,509	1,574,693	1,665,113	1,761,539
		O	944,870	992,514	1,052,001	1,113,527	1,178,392	1,248,150	1,322,046	1,400,037	1,481,484	1,567,351	1,657,297	1,753,398
Interfunds:														
Deductions for offsetting receipts:														
Distributed by agency above:														
Interfund transactions, mandatory		BA/O	-37,385	-35,797	-37,034	-41,312	-45,303	-49,308	-53,476	-57,954	-62,764	-75,929	-84,806	-92,131
Undistributed by agency:														
Interest received by off-budget trust funds, net interest	903	BA/O	-86,512	-83,713	-81,734	-79,623	-77,559	-74,057	-71,801	-68,757	-66,980	-65,270	-65,347	-64,298
Employer share, employee retirement (off-budget), mandatory	952	BA/O	-17,499	-18,311	-18,824	-19,472	-20,194	-21,095	-21,794	-22,525	-23,566	-24,508	-25,486	-26,665
Total Interfunds		BA/O	-141,396	-137,821	-137,592	-140,407	-143,056	-144,460	-147,071	-149,236	-153,310	-165,707	-175,639	-183,094

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2019 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

Account and Subfunction Code		2017	Estimate										
		Actual	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
ON-BUDGET AND OFF-BUDGET TOTALS - continued													
Total Off-Budget Accounts:													
As shown in detail above	BA	805,022	859,494	919,766	978,651	1,041,162	1,109,969	1,181,604	1,257,719	1,335,449	1,409,236	1,489,724	1,578,695
	O	801,201	857,217	912,592	972,487	1,035,391	1,103,219	1,174,735	1,250,663	1,328,424	1,402,855	1,482,731	1,571,445
TOTALS BY TYPE OF TRANSMITTAL													
Enacted/requested:													
BA	BA	4,153,884	4,207,655	4,287,445	4,530,011	4,777,146	5,075,679	5,300,479	5,498,145	5,785,596	6,076,853	6,330,465	6,685,974
O	O	3,981,554	4,157,210	4,325,385	4,539,966	4,759,258	5,039,911	5,231,534	5,413,400	5,708,384	6,010,481	6,259,736	6,634,100
Overseas contingency operations:													
BA	BA	---	---	101,018	81,000	69,800	67,800	67,800	12,000	12,000	12,000	12,000	12,000
O	O	---	---	55,830	68,311	67,993	67,402	68,934	39,218	23,728	17,378	13,409	12,441
Amounts included in the adjusted baseline:													
BA	BA	---	---	---	-13,431	-19,501	-21,251	-22,809	-23,698	-36,520	-2,650	15,284	15,893
O	O	---	---	---	-9,420	-18,908	-20,763	-22,716	-23,542	-33,412	-9,720	14,868	15,721
Supplemental proposal:													
BA	BA	---	43,997	---	---	---	---	---	---	---	---	---	---
O	O	---	10,723	12,884	12,004	7,313	498	229	163	128	---	---	---
Legislative proposal, not subject to PAYGO:													
BA	BA	---	---	20,935	27,995	27,687	17,327	15,980	13,782	6,145	-8,480	-30,133	-54,380
O	O	---	---	3,019	21,307	26,310	18,107	16,223	13,751	6,272	-8,466	-30,119	-54,365
Legislative proposal, subject to PAYGO:													
BA	BA	---	12,743	161,821	-47,973	-101,882	-128,325	-153,462	-175,272	-188,969	-264,028	-294,202	-331,656
O	O	---	5,059	9,578	-36,286	-87,850	-108,690	-129,599	-155,464	-179,594	-261,175	-302,602	-345,387
TOTAL FEDERAL GOVERNMENT													
Total Federal Government	BA	4,153,884	4,264,395	4,571,219	4,577,602	4,753,250	5,011,230	5,207,988	5,324,957	5,578,252	5,813,695	6,033,414	6,327,831
	O	3,981,554	4,172,992	4,406,696	4,595,882	4,754,116	4,996,465	5,164,605	5,287,526	5,525,506	5,748,498	5,955,292	6,262,510